

NER/2025-26

No.G.23011/01/2025-B(NHM)
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(Budget Division)

Nirman Bhawan, New Delhi.

Dated: 03.09. 2025.

To,

The Principal Accounts Office,
(Compilation Section)
Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi - 110108.

Subject: Re-appropriation of funds under Grant No.46-Department of Health & Family Welfare for the year 2025-26.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.53404** thousand (Rupees five crore thirty-four lakh and four thousand only) to the NE State of **Nagaland** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2025-26. The details of re-appropriation done through UBIS Portal is as under:-

(Rs. In thousand)

Sl No.	Re-appropriation No. (Copies Attached)	Amount
1	20252026/46/240	415
2	20252026/46/241	4292
3	20252026/46/242	4363
4	20252026/46/243	44334
	Total	53404

2. Re-appropriation is proposed for the purpose of salary of regular employees of State Government under Infrastructure.

3. This issues with the approval of Secretary (H&FW)/AS&FA vide FTS No.3145892 dated 01.09.2025 vide CD No.1590 dated 20.08.2025.

Encl. as above

Yours faithfully

(Guite Elsy Thang Biak Lun)

Digitally signed by
Guite Elsy Thang Biak Lun
Under Secretary to the Govt. of India
Date: 03-09-2025
11:40:41

Copy to:-

1. Pay & Accounts Office (Secretariat), M/o H&FW, Nirman Bhawan,
New Delhi
2. I.F Division
3. NHM Finance

Re-appropriation Template for Min/Dept

Ministry / Department :

Department of Health and Family Welfare

Demand No. :

46

Financial Year

2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200275030131	2552 - North Eastern Areas 00.275 - Family Welfare-Directions And Administration 03 - Infrastructure Maintenance 01 - Maintenance Of State/ District Fw Bureaux 03.01.31 - Grants-In-Aid-General	298800	415 Four Lakhs Fifteen Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for the salary of regular employees of State Government under Infrastructure.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101170131	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share -I 17 - Infrastructure Maintenance 01 - Maintenance Of State/District Fw Bureaux 17.01.31 - Grants-In-Aid-General	4503200	415 Four Lakhs Fifteen Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for the salary of regular employees of State Government under Infrastructure.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200275030131	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101170131	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/240

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200275030231	2552 - North Eastern Areas 00.275 - Family Welfare-Directions And Administration 03 - Infrastructure Maintenance 02 - Sub-Centres 03.02.31 - Grants-In-Aid-General	1450480	4292 Forty-Two Lakhs Ninety-Two Thousand	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for the salary of regular employees of State Government under Infrastructure.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101170231	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share -I 17 - Infrastructure Maintenance 02 - Sub-Centres 17.02.31 - Grants-In-Aid-General	0	4292 Forty-Two Lakhs Ninety-Two Thousand	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for the salary of regular employees of State Government under Infrastructure.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200275030231	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101170231	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/241

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796450031	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 45 - Infrastructure Maintenance 00 - Infrastructure Maintenance 45.00.31 - Grants-In-Aid-General	1356800	4363 Forty-Three Lakhs Sixty-Three Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for the salary of regular employees of State Government under Infrastructure.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796050131	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 05 - Fw-Infrastructure Maintenance 01 - Maintenance Of State/ Distt. Fw Bureaux 05.01.31 - Grants-In-Aid-General	652600	4363 Forty-Three Lakhs Sixty-Three Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for the salary of regular employees of State Government under Infrastructure.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796450031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796050131	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/242

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796450031	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 45 - Infrastructure Maintenance 00 - Infrastructure Maintenance 45.00.31 - Grants-In-Aid-General	1356800	44334 Four Crores Forty-Three Lakhs Thirty-Four Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made for the salary of regular employees of State Government under Infrastructure.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796050231	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 05 - Fw-Infrastructure Maintenance 02 - Sub-Centres 05.02.31 - Grants-In-Aid-General	5468600	44334 Four Crores Forty-Three Lakhs Thirty-Four Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made for the salary of regular employees of State Government under Infrastructure.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796450031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796050231	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/243