

F.No. P-17029/05/2023-NHM-IV
Ministry of Health and Family Welfare
Government of India
National Health Mission

Nirman Bhawan, New Delhi

Dated: 16th June, 2025

To

Shri. M. Bharani
Mission Director (NHM),
Department of (H&FW)
Directorate of Medical & Health Services,
Administrator of the UT of Lakshadweep,
Kavaratti- 682555-Lakshadweep

Subject: Administrative Approval of Supplementary PIP for FY 2025-26 under National Health Mission for the UT of Lakshadweep – reg.

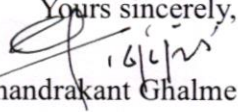
This is with reference to the **supplementary PIP for FY 2025-26 under NHM** submitted by the UT of Lakshadweep for an amount of Rs. 3.24 Crore for FY 2025-26 vide letter No. F.No.1 /15/2023-NHM (PIP 24-26) dated 03.05.2025.

2. The NHM Supplementary Programme Implementation Plan for FY 2025-26 for the UT of Lakshadweep was appraised in Mid-Term Review meeting on 23rd April 2025, based on Resource Envelope provided by NHM Finance division, amounting to Rs.11.06 Crore for FY 2025-26.

3. It is to convey that the Supplementary approval of Rs. 0.55 Crore for FY 2025-26 is approved for the UT of Lakshadweep (Details provided at Annexure- I). The total approval for the UT of Lakshadweep stands at Rs. 15.68 Crore for FY 2025-26.

4. All conditionalities outlined in the main RoP/administrative approval for the FY 2024-26 are applicable to these approvals unless stated otherwise.

This issues with the approval of the competent authority.

Yours sincerely,

Vaibhav Chandrakant Ghalme
Director (NHM IV)

Copy to:

- Secretary, Health & Family Welfare, UT of Lakshadweep
- Sr. PPS to AS&MD
- Sr. PPS to JS (Policy)

Annexure-I

Supplementary Approvals for FY 2025-26

FMR Code	Programme/ Theme	S.No .	Scheme/ Activity	Total Amount Proposed (Rs. In Lakhs)	Total Amount Approved (Rs. In Lakhs)	GoI Remarks
				FY 2025-26	FY 2025-26	
RCH.1	Maternal Health	4	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	12.5	9.12	<p>Approved Rs 9.12 lakhs for FY 2025-26 as follows:</p> <p>1. Activity: Drugs & Consumables Rs 6.25 Lakhs is recommended for approval for JSSK Drugs and Consumables and diagnostics for 25 referred cases, including (@Rs 25,000 x 25= Rs 6,25,000/-)</p> <p>2. Approved Rs 2.87 lakhs for FY 2025-26 as follows New Activity: Caesarean Charges: As per the decision taken during MTR meeting, the cost per C-section will be paid as per PMJAY rates (i.e Rs 11500/ C-section) (Rs 11500 *25= Rs 2,87,500/-)</p> <p>3. Activity: Diagnostics (X-Ray, Scanning, ECG, sample transport): The activity is merged with Activity: Drugs & Consumables.</p>
RCH.3	Child Health	22	RBSK at Facility Level including District Early Intervention Centers (DEIC)	13.00	13.00	Approved Rs. 13.00 lakhs for 2 Cochlear implants for children identified by the RBSK Team. UT is to ensure speech therapy is provided for holistic benefit to the child.
RCH.3	Child Health	28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	4.00	4.00	Approved Rs. 4.00 lakh under JSSK for drugs, consumables, and diagnostics for sick infants up to one year of age. UT to ensure all activities follow the GoI JSSK guideline.
RCH.4	Immunization	32	Immunization including Mission Indradhanush	7.65	7.65	Approved Rs 7.65 lakhs for 10 computers and 10 printers, for 10 health facilities and 1 computer & 1 printer for the State Immunization Division. The computers and printers should be utilized in

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				FY 2025-26	FY 2025-26	
						an integrated manner for data entry in all portals. UT may procure the computers and printers in bulk/phases, considering available budget and cost-effectiveness.
RCH-5	Family Planning	47	Family Planning Indemnity Scheme	10.10	5.00	Approved Rs 5.00 lakhs under DBT for FPIS as per discussion in the MTR meeting and guidelines in the FPIS manual 2016.
RCH.5	Family Planning	49	World Population Day and Vasectomy fortnight	1.00	1.00	Approved Rs. 1.00 lakh under IEC for FY 2025-26 to organise drawing and essay writing competitions for 11th & 12th standard students. UT to submit a comprehensive report after completion of the activity.
RCH Sub Total				48.25	39.77	
NDCP. 4	National Tuberculosis Elimination Programme (NTEP)	74	Nikshay Poshan Yojana	0.16	0.16	Approved Rs 0.16 lakh for FY 2025-26 for an increased amount of NPY
		79	State specific Initiatives and Innovations	1.19	1.19	Approved Rs 1.19 lakh for FY 2025-26 as patient transportation charge for Culture & DST
NDCP. 5	National Viral Hepatitis Control Programme (NVHCP)	80	Prevention	2.60	0.00	<p>1. Not approved Rs. 1 lakh for FY 2025-26. Note- Rs 2 lakhs has already been approved in ROP for each FY 2024-25 and FY 2025-26 as Drugs (cash grant) for procurement of HBIG, hepatitis B vaccines of HRGs, Ribavirin 200 mg & Daclatasvir 30 mg, and other drugs.</p> <p>2. Not approved Rs 1.6 lakh for FY 2025-26 for IEC/ BCC activities. Note- Rs 0.50 lakh had already been approved in the ROP for each FY 2024-25 and FY 2025-26. Further, the program advocates for an integrated IEC and not a stand-alone disease-specific IEC.</p>
NDCP Sub Total				3.95	1.35	
HSS.3	Community Engagement	159	ASHA (including ASHA Certification and ASHA	77.84	11.84	<p>Approved Rs 11.84 L for FY 25-26 as follows:</p> <p>1) Approved Rs 0.84 lakh for ASHA certification registration @ Rs. 762 / ASHA for 110 ASHAs.</p>

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				FY 2025-26	FY 2025-26	
			benefit package)			2) Approved Rs. 5.5 lakhs for NIOS certified ASHAs for RMNCHA+N @Rs 5000/ ASHA for 110 ASHAs. 3) Approved Rs 5.5 lakhs for NIOS certified ASHAs for expanded package of services @ Rs 5000/ ASHA for 110 ASHAs." Not approved: UT has proposed an additional incentive of Rs 5000/ASHA/month for 110 ASHAs for FY 25-26.
HSS.9	HRH	185	Remuneratio n for all NHM HR	194.44	2.4	Approved 1 position of Biomedical Engineer as per discussion in MTR for FY 2025-26. The details of the approved post and budget are provided in the HRH Annexure. The UT has proposed an additional 66 posts, which were not discussed in the MTR. The posts are not approved. Individual salaries are to be calculated by the State based on principles mentioned in the HRH Guidelines. UT should ensure that the remuneration of the approved posts complies with the Minimum Wages Act, 1948.
HSS Sub Total				272.28	14.24	
GRAND TOTAL				324.48	55.36	

HR Annexure**Lakshadweep - HRH under National Health Mission****Budget Summary**

Budget Recommended under NHM	NHM			
	FY 2025-26			
	Amount Approved in Main RoP	Budget Surrendered**	Amount Approved in Supplementary	Final Amount Approved
Service Delivery (SD) HRH	458.56	0	2.40	460.96
Programme Management (PM) HRH	68.64	0	0	68.64
Budget for data entry operation (DEO)	11.75	0	0	11.75
Budget for engaging support services on outsource basis/ Support Staff at facility level (SS-F)	11.18	0		11.18
Budget for engaging support services on outsource basis/ Support Staff in Offices (SS-O)	9.45	0	0	9.45
Annual Increment and Rationalization budget for SD and SS-F ongoing positions	23.49	0	0	23.49
Annual Increment and Rationalization budget for PM, DEO and SS-O ongoing positions	6.55	0	0	6.55
EPF* for SD and SS-F positions	-	0	0	-
EPF* for PM, DEO and SS-O positions	-	0	0	-
Sub Total	589.62	0	2.40	592.02
CHO	-	0	0	0
Annual Increment and Rationalisation budget for CHO ongoing positions	-	0	0	0
Sub Total		0	0	0
Total Budget	589.62	0	2.40	592.02

*(Employer's contribution @ 13.36% for salaries <= Rs 15000 pm) as per letter dated 8 March 2016 –(D.O.No.G.27-34-8/2-15-NHM(F))

**Budget for vacant posts has been surrendered.

List of Positions under NHM

Old FMR	Name of Post	No. of New Posts (2025-26)
Service Delivery/Training/Others		
	Biomedical Engineer	1

