

F.No. 10(5)/2024-NHM-I
Ministry of Health and Family Welfare
Government of India
National Health Mission

Nirman Bhawan, New Delhi

Dated: 17 April, 2025

To,

Mission Director (NHM)
Department of Health & Family Welfare
SDA Complex Rd, SDA Complex, Kasumpti, Shimla,
Himachal Pradesh 171009

Subject: Administrative Approval of Supplementary PIP for FY 2024-25 & FY 2025-26 under National Health Mission for the State of Himachal Pradesh – reg.

Madam,

This is with reference to the supplementary PIP for FY 2024-26 under NHM submitted by the State of Himachal Pradesh for an amount of Rs. 1000.5 Lakh for FY 2024-25 and Rs. 5954.6 Lakh for FY 2025-26 vide email dated 7th March, 2025 with a subsequent revised version dated 19th March, 2025.

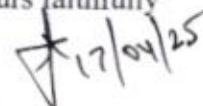
2. The state has submitted a communication via email dated 4th April, 2025 regarding surrender/savings against the approved activities under NHM RoP for FY 2024-25 amounting to Rs. 1000.5 Lakh and for FY 25-26 amounting to Rs. 6036.76 Lakh (Details at Annexure I)
3. The NHM Supplementary Programme Implementation Plan for FY 2024-25 & FY 2025-26 for the State of Himachal Pradesh was appraised in Mid-Term Review meeting on 10th February 2025, based on Resource Envelope provided by NHM Finance division amounting to Rs. 628.55 Crore for FY 2024-25 and Rs. 652.31 Crore for FY 2025-26.
4. It is to convey that the Supplementary approval of Rs. 10.00 Crore for FY 2024-25 and Rs. 58.87 Crore for FY 2025-26 is approved for the State of Himachal Pradesh (Details provided at Annexure II). The approval before the issue of this Supplementary RoP were Rs. 954.85 Crore for FY 24-25 and Rs. 928.48 Crore for FY 25-26 (including IM, IG).
5. Considering the surrender proposal for FY 2024-25 of Rs. 10.005 Crore and Rs. 60.36 Crore for FY 2025-26, the net approval for the State of Himachal Pradesh stands at Rs. 954.85 Crore for FY 2024-25 and Rs. 926.99 Crore for FY 2025-26 (including IM, IG).
6. The state has submitted a proposal dated 22nd March, 2025 with request for upgradation of District DRTB Centre to Nodal DRTB Centre in RKGMC & Hospital Hamirpur, Himachal Pradesh with a post of statistical assistant in Supplementary PIP 2024-25 and it is also approved.



7. Corrigendum as additional remarks on the SI number 159 in the RoP 2024-26 is also attached in the Annexure III.
8. All conditionalities outlined in the main RoP/administrative approval for the FY 2024-26 are applicable to these approvals unless stated otherwise.

This issues with the approval of the competent authority.

Yours faithfully



Harsh Mangla
Director (NHM I)

Copy to:

- Secretary, Health & Family Welfare, Himachal Pradesh
- Sr. PPS to AS&MD
- Sr. PPS to JS (Policy)

Himachal Pradesh NHM RoP FY 24-26 Surrender/ Saving Details

FY 2024-25

(Rs in lakhs)

Saving / Surrender 2024-25		
Codes	Scheme/ Activity	Saving / Surrender
185	Remuneration of HR	1000.5
	Total	1000.5

FY 2025-26

(Rs in Lakhs)

Codes	Scheme/ Activity	Saving / Surrender
4	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	20
6	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	200
23	Community Based Care - HBNC & HBYC	30
32	Immunization including Mission Indradhanush	150
34	eVIN Operational Cost	50
37	Menstrual Hygiene Scheme (MHS)	90
38	Peer Educator Programme	10
43	Sterilization - Male	5
44	IUCD Insertion (PPIUCD and PAIUCD)	25
45	ANTARA	20
53	National Deworming Day	12
77	Drug Resistant TB(DRTB)	50
104	Implementation of COTPA - 2003	6
105	Implementation of ToEFI guideline	10
106	Tobacco Cessation	6
113	Peritoneal Dialysis Services	5
151	Refresher Training of CHOs	50
(a)		
151	Honorarium of YOGA guides	300
(b)		
160	Untied Fund for VHSNC	100
175	Quality Assurance Implementation & Mera Aspataal	375
176	Kayakalp	125
185.1	Remuneration for all NHM HR- SD	1502.76
187	Remuneration for CHOs	1200
188	Incentives under CPHC	500
195	Health Management Information System (HMIS)	175
199	Untied Fund	1020
	Grand Total	6036.76



Supplementary Approvals for FY 2024-26

FM R Cod e	Progra mme/ Theme	<u>S. No</u>	Scheme/ Activity	Amou nt Propo sed for FY 2024- 25 (Rs in Lakh)	Amount Propose d for FY 2025-26 (Rs in Lakh)	Amount Approv ed for FY 2024-25 (Rs in Lakh)	Amount approved for FY 2025-26(Rs in Lakh)	Remarks of NPCC/ Ministry
RC H 1	Matern al Health	8	Midwife ry	0	192.15	0	192.15	<p>Approved Rs. 192.15 lakh for FY 2025-26 as under:</p> <p>FY 2025-26</p> <p>(1) Rs. 189.75 lakh for 18 months training of one batch of 30 NPM at SMTI for 2025-26 as per the training norms of Midwifery including DA to participants @ Rs. 400 per unit per day, Food to participants @ Rs. 250 per unit per day and Accommodation for participant @ Rs. 500 per unit per day for 550 days (18 months) for 30 participants. $(400 \times 550 \times 30 = \text{Rs. } 66 \text{ lakhs})$ $(250 \times 550 \times 30 = \text{Rs. } 41.25 \text{ lakhs})$ $(500 \times 550 \times 30 = \text{Rs. } 82.5 \text{ lakh}).$ $(\text{Rs. } 66.0 + \text{Rs. } 41.25 + \text{Rs. } 82.5 = \text{Rs. } 189.75 \text{ lakh})$</p> <p>(2) Rs. 2.4 lakh for (a) Honorarium of Program Coordinator i.e. Principal/HoD OBG at Nerchowk @ Rs. 5000/- per month for 12 months = 0.60 lakh and (b) salary of one Programme Assistant @ Rs. 15,000 per month for 12 months = Rs. 1.8 lakh $(\text{Rs. } 0.6 + \text{Rs. } 1.8 = \text{Rs. } 2.4 \text{ lakh})$</p>



RC H 1	Mater nal Health	11	MCH wings	863	0	863	0	<p>Approved Rs 863 lakh for FY 2024-2025 for MCH wings</p> <p>FY 2024-25</p> <p>Rs 318 Lakh for CH Nurpur, Rs 297 Lakh for RH Bilaspur, and Rs 83 Lakh for RH Una and Rs 165 Lakh for ZH Mandi.</p>
RC H.7	Nutriti on	52	Anaemi a Muk t Bharat	13.5	48.00	13.5	48.00	<p>Approved Rs 13.50 lakh for FY 2024-25 and Rs 48 lakh for FY 2025-26 for the following activities:</p> <p>FY 2024-25:</p> <p>1. Rs 12.00 lakh for procurement of FCM (500mg) for 250 antenatal severe anaemic PW @ 3 doses per PW @ Rs 1600 per dose</p> <p>2. Rs 1.50 lakh for 1 batch of state level TOT for FCM</p> <p>FY 2025-26: for procurement of FCM (500mg) for 1000 antenatal severely anaemic PW @ 3 doses per PW @ Rs 1600 per dose</p>
ND CP. 2	NVBD CP	67	Dengue & Chikung unya	0	5.8	0	3	<p>Approved Rs 3 lakh for FY 2025-26 for following activities-</p> <p>FY 2025-26</p> <p>1. As per discussion during MTR State needs to procure fogging machines from unspent balance.</p> <p>2. Activity approved. Budget Rs. 3.00 lakh for ARL AIIMS Bilaspur.</p>
ND CP. 4	Nation al Tuberc ulosis Elimin	73	Drug Sensitive TB (DSTB)	30	15	30	15	<p>Approved Rs 30 lakh for FY 2024-25 and Rs 15 lakh for FY 2025-26 for TB Mukh Bharat Initiative</p>



	ation Progra mme (NTEP)	74	Nikshay Poshan Yojana	93	417.1	93	417.1	Approved Rs 93 lakh for FY 2024-25 and Rs 417.1 lakh for FY 2025-26 for increased amount of Nikshay Poshan Yojana payment
		77	Drug Resistan t TB(DRT B)	0	15	0	15	Approved Rs 15 lakh for FY 2025-26 for procurement of one 4 module Truenat Machine
NC D.1	NPCB +VI	89	Other Ophthal mic Interven tions through facilities	0	15	0	15	Approved Rs 15 lakhs for FY 2025-26, ND Yag laser at the DH level as per NPCBVI guidelines
NC D.2	Nation al Mental Health Progra m (NMH P)	97	Impleme ntation of District Mental Health Plan	0	30	0	30	<p>Approved Rs 30 Lakhs for FY 2025-26.</p> <p>FY 2025-26: Activity 1: IEC Campaign-The state proposes Rs. 21.6 Lakh for IEC Campaign under National Mental Health Programme. The district wise detail is as given below: Bilaspur-Rs. 1,30,000 Chamba- Rs1,90,000 Hamirpur-Rs. 1,70,000 Kangra-Rs. 3,10,000 Kinnaur-Rs. 1,10,000 Kullu-Rs. 1,50,000 L&Spiti-Rs. 90,000 Mandi-Rs. 2,70,000 Shimla-Rs. 2,50,000 Sirmour-Rs. 1,70,000 Solan-Rs. 1,70,000 Una-Rs. 1,50,000</p> <p>Activity 2: Training- The state proposes Rs. 8.4 Lakh to train Medical Officers. The budget for this activity approved for 12 districts @Rs 70,035 per district.</p> <p>Amount approved for this activity is Rs.8.4 Lakhs.</p>



NC D.3	National Programme for Health Care for the Elderly (NPHCE)	99	Geriatric Care at DH	0	8	0	8	Approved Rs 8 lakh (Recurring) @ 0.8 lakh/DH (recurring) for conducting training of 100 MOs & 150 Nurses at 12 DH for FY 2025-26
		100	Geriatric Care at CHC/SDH	0	30	0	30	Approved Rs 30 lakh (Recurring) @ 0.50 lakh/CHC (recurring) for establishment of Physiotherapy Units at 60 Adarsh Swasthya Sansthan/ Swasthya Sansthan (CHC/SDH) for FY 2025-26.
NC D.5	NPCDCS	110	Other NPCDCS Components	0	367.68	0	303.48	Approved Rs 303.48 Lakh for FY 2025-26 FY 2025-26 18 DCCC approved - Rs 237.48 Lakh for 12 DCCC and Rs 66 lakh for 6 SDCC
NC D.6	Pradhan Mantri National Dialysis Programme (PMNDP)	112	Haemodialysis Services	0	2744	0	2744	Approved Rs 2744 lakh for FY 2025-26 FY 2025-26 (New Activity) State has proposed scaling up of dialysis services through in-house mode to cater for the additional dialysis demand with procurement of 147 HD machines at 49 centres @45.90 L per HD centre, amounting to INR 2249 Lakhs. State has also proposed the operational cost for these proposed in-house 49 HD centre @INR 1000 per session for a total of 25000 dialysis sessions, amounting to 250 Lakhs. The remaining amount of INR 245 Lakhs for infrastructure and HR have already been approved in the relevant heads as per MTR discussion.

NC D.9	National Programme on palliative care (NPPC)	119	Implementation of NPPC	0	120	0	120	<p>Approved Rs 120 lakh for FY 2025-26</p> <p>FY 2025-26 1) Rs 24 Lakh for training of Medical Officer and Staff Nurse under NPPC @ 2 Lakhs/ District</p> <p>2) Rs 96 Lakh for District wise miscellaneous cost/mobility support (which includes 1 vehicle on hiring basis/District, IEC, printing, and drugs (Rs.8 Lakh*12=Rs.96 Lakh) @ 8 Lakh per district</p>
NC D.11	NPPC D	123	Management of Deafness	1	12	1	12	<p>Approved Rs. 1 lakh for FY 2024-25 and Rs. 12 lakhs for FY 2025-26 for operation and maintenance of Deafness van under the activity –management of deafness</p>
HSS .2	Blood Services & Disorders	156	Blood Bank/B CSU/BSU/Thalassemia Day Care Centre	0	216	0	216	<p>Approved Rs 216 lakh for establishing blood storage unit at 12 Aadarsh Swasthya Sansthan for FY 2025-26 -</p> <p>For FY 25-26 (New Activity) Bilaspur-Civil Hospital(CH) Ghwandal , Chamba -CH Chowari, Hamirpur-CH Bhoranj, CH Nadaun, Kangra-CH CHC Tiara, CH Jaisingpur, Mandi- CH Padhar, CH Dharmpur, Shimla-CH Junga , Una -CH Haroli, CH Amb, CHC Thana Kalan as follows:</p> <p>a) Rs 96 Lacs for the Civil and electrical works in12 BSUs @Rs 8 lakhs per BSU.</p> <p>b) Rs 120 lakhs for 12 BSU @ Rs 10 lakhs per BSU for the equipment's as follows:</p> <p>i. Blood Bank Refrigerator (20 - 80 degree Celsius) 300Ltr- Rs 2,59,600 (1) ii. Single Door Refrigerator (Domestic with Temp. Display:- Rs 45,430(1)</p>

								iii. Tabletop Centrifuge: -Rs 51,920(1) iv. Water bath: - Rs 31,152(1) v. Precision Incubator: - Rs 45,430(1) vi. Freezer-40, 170Ltr:- Rs 2,59,600(1) vii. Binocular Microscope: -Rs 35,046 (1) viii. Ice Box:- Rs 10,384(1) ix. Generator 5 KVA: - Rs 2,61,438(1)
HSS .3	Community Engagement	159	ASHA (including ASHA Certification and ASHA benefit package)	0	204.46	0	204.45	<p>Approved Rs 204.45 lakh for ASHA related activities for FY 2025-26-</p> <p>FY 2025-26 Engage of New ASHAs in tribal and hilly area 1. State has proposed to engage 290 new ASHAs in tribal and hilly areas where one ASHA are allocated per habitation as per the CP guidelines.</p> <p>New 290 ASHAs in tribal and hilly areas, Rs 117.01 lakh is approved for the following activities:</p> <p>a. 69.6 lakh as routine recurring incentives for 290 new ASHAs@ Rs 2000 for 12 months for FY 25-26</p> <p>b. 21.6 lakh for induction training of ASHAs @Rs 2.16 lakh per batch(30 ASHAs in one batch) for 10 batches as per the approval given in FY 22-24</p> <p>c. 15.2 lakh for module 6 & 7 training of ASHAs @ Rs 1.52 lakh per batch (30 ASHAs in one batch) for 10 batches as per the approval given in FY 22-24</p> <p>d. Rs 7.54 lakh for uniform and shoes @Rs 2100 for uniform and @Rs 500 for shoes for 290</p>

								<p>ASHAs as per the approval received in FY 24-25</p> <p>e. Rs 1.32 lakh for 290 ASHAs as annual premium of PMJJBY(@ Rs 436) and PMSBY(@ Rs 20)</p> <p>f. Rs 0.145 lakh for 290 ASHAs @ Rs 50 per ASHA for I-card</p> <p>g. Rs 0.145 lakh for 290 ASHAs @ Rs 50 per ASHA for stationary allowance</p> <p>h. Rs 0.435 lakh for 290 ASHAs @ Rs 150 per ASHA for ASHA diary</p> <p>i. Rs 0.333 lakh for 290 ASHAs @Rs 115 per ASHA for printing of induction module</p> <p>k. Rs 0.696 lakh for 290 ASHAs @ Rs 120 per ASHA(i.e Rs 240 for both 6&7 module) for printing of 6 & 7 ASHA module</p> <p>2. Rs 87.44 lakh @ Rs 1000 for replacing bags and umbrella for 8744 ASHA for FY 25-26 based on approval given in ROP 23-24.</p>
HSS .6	Quality Assurance	175	Quality Assurance Implementation & Mera Aspataal	0	122.2	0	122.2	<p>Approved Rs 122.2 Lakh in addition to fund approved in ROP 2024-26.</p> <p>FY 2025-26</p> <p>An additional amount of Rs 122.2 Lakh for traversing the gaps under NQAS for 134 more health facilities. The details are as mentioned below;</p> <p>a. 66 AAM-SHC @0.70 Lakh/AAM-SHC</p> <p>b. 65 AAM-PHC @1 Lakh/AAM-PHC</p> <p>c. 2 Civil Hospitals @3 Lakh/</p>



								CHs d. 1 District Hospital @5 Lakh /DH
HSS .8	Invent ory manag ement	18 4	Biomed ical Equipm ent Manage ment System and AERB	0	135.2	0	135.2	<p>Approved Rs 135.2 Lakhs for FY 2025-26.</p> <p>FY 2025-26 (New Activity) The proposal was discussed in MTR and approval for maintenance (CMC/AMC) of 32 PSA plants under PMCARES was given through NHM funds. The other PSA plants procured from State resources/CSR should be supported from the State budget.</p> <p>State was advised to undertake maintenance of the 32 PSA plants in use (@ 5 to 7% of the TAV) through competitive bidding. Technical support may be sought NHSRC in this regard.</p>
HSS .9	HRH	18 5	Remune ration for all NHM HR	0	1157.0 1	0	1157	<p>Approved 493 positions of service delivery staff for FY 2025-26.</p> <p>One (1) new position of statistical assistant is approved in principal for FY 2024-25 for Nodal DRTB Centre.</p> <p>Lump sum amount of Rs 231.53 lakh for FY 2025-26 is approved in principle for support staff for 12 months.</p> <p>EPF (Employer's contribution) @ 13.36% is approved only for staff drawing salary <= Rs 15000 pm as on/ after 1st April 2015. The State Administrative Officer looking after salary must ensure proper calculation and disbursal as mentioned in JS (P)'s letter dated 8 March 2016 (D.O.No.G.27034-8/2015-NHM(F)).</p>



								The details of the approved posts and budget are provided in the HRH Annexure. Individual salaries are to be calculated by the State based on principles mentioned in the HRH Guidelines. State should ensure that the remuneration of the approved posts comply with the Minimum Wages Act, 1948.
HSS .11	Technical Assistance	193	SHSRC / ILC (Innovation & Learning Centre)	0	100	0	100	<p>Approved Rs 100 Lakh for FY 2025-26 for Human resources and other Operational cost of SHSRC.</p> <p>State to refer SHSRC framework developed by MoHFW and take technical assistance from NHSRC in establishing SHSRC in the State</p>
			Total	1000.5	5954.6	1000.5	5887.58	



HRH under National Health Mission

Budget Summary

Budget Approved under NHM	NHM			
	FY 2025-26			
	Amount Approved in Main RoP	Budget Surrendered**	Amount Approved in Supplementary	Final Amount Approved
Service Delivery (SD) HRH	9,069.29	1,406.12	922.92	8,586.09
Programme Management (PM) HRH	2,063.47	96.44	2.56	1,969.59
Budget for data entry operation (DEO)	905.29	0	0	905.29
Budget for engaging support services on outsource basis/ Support Staff at facility level (SS-F)	36.24	0	231.53	267.77
Budget for engaging support services on outsource basis/ Support Staff in Offices (SS-O)	144.58	0	0	144.58
Annual Increment and Rationalization budget for SD and SS-F ongoing positions	217.49	0	0	217.49
Annual Increment and Rationalization budget for PM, DEO and SS-O ongoing positions	116.25	0	0	116.25
EPF* for SD and SS-F positions	144.36	0	0	144.36
EPF* for PM, DEO and SS-O positions	76.16	0	0	76.16
Sub Total	12773.13	1502.56	1157.00	12427.58
CHO	6,928.69	1200	0	5,728.69
Annual Increment and Rationalisation budget for CHO ongoing positions	435.4	0	0	435.40
Sub Total	7364.09	1200	0	6,164.09
Total Budget	20137.22	2702.56	1157.00	18591.67

Budget Approved under NUHM	NUHM			
	FY 2025-26			
	Amount Approved in Main RoP	Budget Surrendered**	Amount Approved in Supplementary	Final Amount Approved
Service Delivery (SD) HRH	30.08	-	-	30.08
Programme Management (PM) HRH	-	-	-	-
Budget for data entry operation (DEO)	2.30	-	-	2.30
Budget for engaging support services on outsource basis/ Support Staff at facility level (SS-F)	-	-	-	-
Budget for engaging support services on outsource basis/ Support Staff in Offices (SS-O)	-	-	-	-

Annual Increment and Rationalization budget for SD and SS-F ongoing positions	1.50	-	-	1.50
Annual Increment and Rationalization budget for PM, DEO and SS-O ongoing positions	0.12	-	-	0.12
EPF* for SD and SS-F positions	4.31	-	-	4.31
EPF* for PM, DEO and SS-O positions	-	-	-	-
Total Budget	38.30	00.00	-	38.30

*(Employer's contribution @ 13.36% for salaries <= Rs 15000 pm) as per letter dated 8 March 2016 – (D.O.No.G.27-34-8/2-15-NHM(F))

**Budget for vacant posts has been surrendered.

List of Positions under NHM

Old FMR	Name of Post	No. of New Posts (2025-26)
Service Delivery/Training/Others		
8.1.1.10	Physiotherapist	5 <i>State to ensure that the HR is posted as per IPHS norms in an integrated manner and not under vertical programmes.</i>
8.1.13.1	Counsellor	3 <i>State to ensure that the HR is posted as per IPHS norms in an integrated manner and not under vertical programmes.</i>
8.1.1.10	Clinical Psychologist	44 <i>State to ensure that the HR is posted as per IPHS norms in an integrated manner and not under vertical programmes.</i>
8.1.1.5.1	Lab Technician	147
8.1.1.2	Staff Nurse	294
8.1.16.7	Helper	Lump sum (147)
Programme Management		
	Statistical Assistant	1



Corrigendum

Additional remarks of the SL no 159 of the RoP 2024-26 issued dated 13th March, 2024.

Old Remarks	New Remarks
<p>Approved Rs 3138.66 lakhs for FY 2024-25 and Rs 2999.74 lakhs for 2025-26 regarding ASHA activities as mentioned below:-</p> <ul style="list-style-type: none"> • Uniform and shoes:- Rs 227.34 Lakh for each FY 2024-25 and FY 2025-26 ASHA Uniform @ Rs. 2100/- and Shoes allowance @Rs. 500 per Annum for 8744 ASHAs • ID card: - Rs 4.37 Lakhs for ID card for 8744 ASHAs @ Rs. 50/- per card for FY 24-25. • Award:- Rs 3.85L for each FY 2024-25 and FY 2025-26 for Awards for ASHA @ Rs.5000/- per block for 77 blocks per Year • Stationary allowance:- Rs 52.46 Lakh for FY 24-25 & FY 25-26 for stationary allowance to 8744 ASHAs @ Rs. 50/- per month per ASHA • CUG Mobile allowance:- Rs. 209.86 Lakh for FY 2024-25 and 25-26 for Mobile allowance @ 200/- per month for 8744 ASHAs for 12 month • Supervision Cost for AF:- Rs. 157.32 Lakh for FY 2024-25 and 25-26 for Supervision cost for 437 ASHA Facilitators @ Rs. 3000/- per month for 12 months • Supervision cost for BAC:- Rs 9.24L for each FY 24-25 and FY 25-26 for Supervision cost for Block level ASHA Coordinators @ Rs. 1000/- per month per ASHA Block Coordinator at 77 BlocksASHA <p>Certification Award: Rs 75 L for @ Rs. 5000/- per ASHA for 1500 ASHA each FY 24-25 and FY 25-26</p> <p>Repair of old phone: Rs. 10.00 lakh @ Rs. 1000/- X 1000 old phones for each FY 2024-25 and FY 2025-26</p> <p>4. IEC & Printing: -</p>	<p>Approved Rs 3138.66 Lakhs for FY 24-25 and Rs 2999.74 Lakhs for FY 25-26 for the following activities-</p> <ol style="list-style-type: none"> 1. ASHA incentive- Rs 2076.48 Lakh for each FY 2024-25 & for FY 2025-26 for ASHA Incentive for Routine Activities for 8652 sanctioned ASHAs. 2. Capacity Building- <ul style="list-style-type: none"> • Induction Training:- Rs. 66.96 Lakh for FY 24-25 @ Rs 2.16 Lakh per batch for 31 batches • Module 6&7 training:- Rs. 121.6 lakh @ 1.52 lakh per batch for 80 batches FY 2024-25 and Rs. 72.96 lakh for 48 batches for F.Y. 2025-26 • ASHA Certification by NIOS:- Rs 33.62 Lakhs for each FY 2024-25 and FY 2025-26. • Training of ASHA Facilitators ToTs:- Rs 3.25 Lakh for FY 2024-25 for Training of 36 members ToTs in one batch • Training of ASHA Facilitators:- Rs 15.70 Lakh for Training of 437 ASHA Facilitators in 15 batches @ Rs. 104650/- per batch for FY 24-25 3. Other Operating cost: - <ul style="list-style-type: none"> • ASHA Benefit Package:- Rs. 39.87 Lakh for each FY 2024-25 and FY 2025-26 for PMJBY @ Rs. 436/- per annum and PMSBY @ Rs. 20/- per annum for 8744 ASHAs. • Uniform and shoes:- Rs 227.34 Lakh for each FY 2024-25 and FY 2025-26 ASHA Uniform @ Rs. 2100/- and Shoes allowance @Rs. 500 per Annum for 8744 ASHAs • ID card: - Rs 4.37 Lakhs for ID card for 8744 ASHAs @ Rs. 50/- per card for FY 24-25. • Award:- Rs 3.85L for each FY 2024-25 and FY 2025-26 for Awards for ASHA @ Rs.5000/- per block for 77 blocks per Year

<ul style="list-style-type: none"> • Printing of ASHA Diary:- Rs 14.25L for 9500 ASHA Diary @Rs 150/- per Diary for ASHAs and supporting staff or each FY 24-25 and FY 25-26 • Printing of ASHA Modules and Formats:- Rs. 17.49 Lakh for each FY 2024-25 and FY 2025-26 	<ul style="list-style-type: none"> • Stationary allowance:- Rs 52.46 Lakh for FY 24-25 & FY 25-26 for stationary allowance to 8744 ASHAs @ Rs. 50/- per month per ASHA • CUG Mobile allowance:- Rs. 209.86 Lakh for FY 2024-25 and 25-26 for Mobile allowance @ 200/- per month for 8744 ASHAs for 12 month • Supervision Cost for AF:- Rs. 157.32 Lakh for FY 2024-25 and 25-26 for Supervision cost for 437 ASHA Facilitators @ Rs. 3000/- per month for 12 months • Supervision cost for BAC:- Rs 9.24L for each FY 24-25 and FY 25-26 for Supervision cost for Block level ASHA Coordinators @ Rs. 1000/- per month per ASHA Block Coordinator at 77 BlocksASHA <p>Certification Award: Rs 75 L for @ Rs. 5000/- per ASHA for 1500 ASHA each FY 24-25 and FY 25-26</p> <p>Repair of old phone: Rs. 10.00 lakh @ Rs. 1000/- X 1000 old phones for each FY 2024-25 and FY 2025-26</p> <p>4. IEC & Printing: -</p> <ul style="list-style-type: none"> • Printing of ASHA Diary:- Rs 14.25L for 9500 ASHA Diary @Rs 150/- per Diary for ASHAs and supporting staff or each FY 24-25 and FY 25-26 • Printing of ASHA Modules and Formats:- Rs. 17.49 Lakh for each FY 2024-25 and FY 2025-26
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