

F.No. M-11016/3/2024-NHM-II
Ministry of Health and Family Welfare
Government of India
National Health Mission

Nirman Bhawan, New Delhi

Dated: 16th June, 2025

To,

Sh. Ripudaman Singh Dhillon
MD, NHM
NHM Haryana, Sector 2
Panchkula

Subject: Corrigendum and Additional Approval to NHM State Programme Implementation Plan for the State of Haryana for the Financial Year 2024-26- Regarding

This is with reference to the letter no. DFA/NHM/2025-26/342 dated 28/05/2025 received from the State of Haryana. In this regard, in reference to S.no NCD.7.114, HSS.1.152, and the surrender sheet with division comments, the clarifications raised by the State have been addressed (**Annexure I**).

2. With this the total amount approved to the State of Haryana for FY 2024-25 and FY 2025-26 (Including IM, Immunization Kind Grants) is Rs.1769.49 Crore and Rs.1702.27 Crore (including IM, Immunization Kind Grants) for FY 2025-26, respectively. Also final surrender amount sheet is placed at **Annexure II**.

3. All conditionalities outlined in the main RoP/administrative approval for the FY 2024-26 are applicable to these approvals unless stated otherwise.

Yours faithfully



Dr. Kaustabh Giri
Director (NHM II)

Annexure-I

FMR/ SNo.	Amount Approved in ROP FY 2024- 25(in Lakhs)	Amount Approved in ROP FY 2025- 26(in Lakhs)	Issue /Discrepancy* (Activity)	Revised Amount Approved in ROP/SPIP FY 2024- 25(in Lakhs)	Revised Amount Approved in ROP/SPIP FY 2025- 26(in Lakhs)	Remarks
NCD.7.114	115.70	112.70	Calculation error in 2024-25 and in 2025-26	80.40	80.40	<p>FY 2024-25 and 2025-26 Rs.80.40 Lakhs</p> <p>In the main ROP 2024-26 vide DO letter M-11016/3/2024 - NHM-II dated 12th March, 2024, the Amount of Rs.115.70 Lakhs for FY 2024-25 and Rs.112.70 Lakhs for FY 2025-26 was communicated.</p> <p>Wherein, activities of Planning and ME, and Surveillance research, review and evaluation (SRRE) were not approved under PM costing.</p> <p>Hence, Revised Approval under the FMR to be read as: Rs.48.40 Lakhs for Capacity building/training and Rs.32.00 Lakhs for IEC printing for both FY 2024-25 and 2025-26.</p> <p>Also In view of aforesaid approval, the amount was recalculated and rectification was</p>

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						<p>communicated to the State with deduction of Rs.35.10 Lakhs and Rs.32.10 Lakhs for FY 2024-25 and FY 2025-26 in final calculation sheet vide DO letter M-11016/3/2024-NHM-II dated 13th May, 2025.</p> <p><u>However the correct and Final deduction is as follows</u> Amount of Rs.35.30 Lakhs FY 2024-25 and Rs.32.10 Lakhs FY 2025-26 and the same has been mentioned under GoI Remarks in DO letter M-11016/3/2024-NHM-II dated 13th May, 2025.</p> <p>Surrender : Out of approved amount of Rs.80.40 Lakhs, Amount of Rs.30.80 Lakhs was surrendered by the State for activity Capacity building and Training of Medical Officers @ Rs.25000/- for 4 batches, Taskforce meeting @ 10000 of 2 batches which was not allowed to surrender by the</p>

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						division. <i>Refer to Annexure 2 for the same.</i>
HSS.1.152	0	0	Calculation error: Teleconsultation facilities at AAMs-Rural	0	99.60	<p>FY 2025-26 Rs.99.60 Lakhs</p> <p>Rs.99.60 Lakhs was approved for FY 2024-25 for the procurement of 664 smartphones @ Rs.15000/- per smartphone for CHOs; however, the funds remain unutilized. This activity may be shifted from FY 2024-25 to FY 2025-26 and approved.</p> <p>Also, in reference to the main ROP 2024-26 vide DO letter M-11016/3/2024-NHM-II dated 12 March 2024, <i>In place of-</i> amount approved- Rs.917.82 lakhs for FY 2025-26. <i>To be read as-</i> amount approved- Rs.917.44 lakhs for FY 2025-26.</p> <p>As requested by the State, the same has been rectified and the amount of Rs.0.38 Lakhs were deducted for FY 2025-26 for the</p>

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						activity of Teleconsultation facilities at AAMs Rural and communicated vide DO letter M- 11016/3/2024- NHM-II dated 13 th May, 2025.

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Annexure 2

Surrender Amount details ROP /SPIP 2024-26

S r. n o	FMR code	Programme/ Theme	Amount to be surrende red (in lakh) FY 2024-25	Amount to be surrender ed (in lakh) FY 2025-26	Approved amount for surrender (in lakh) FY 2024-25	Approved amount for surrender (in lakh) FY 2025-26	GoI Remarks
1	RCH. 1.3	Janani Suraksha Yojana (JSY)	60.00	99.55	60.00	99.55	Approved for revision in the targets for FY 2025-26 as proposed by the State (i.e. 43,000 number of beneficiaries for Rural Institutional delivery and 5,000 for Urban Institutional delivery. Total 48,000 number of beneficiaries for Institutional deliveries). However, state to ensure that no beneficiary is denied JSY benefits as per extant JSY guidelines.
2	RCH. 1.6	Pradhan mantri Suraksshit Matritva Abhiyan (PMSMA)	104.00	239.50	104.00	239.50	FY 2024-25 (1) and (2) - Proposal for Surrender due to no expenditure in 2024-25. FY 2025-26 The State has proposed to surrender the funds of Rs.4 lakh for the PMSMA activity at the State headquarters and Rs.100 lakhs proposed under PMSMA approved in the main RoP 2024-25. The State has proposed to surrender the funds of Rs.4 lakh for the PMSMA activity at State headquarters approved in the main RoP 2025-26. The State to ensure that the PMSMA activities are conducted as per the guidelines. The State has proposed to surrender the funds of Rs.235.5 lakh for incentive to HRP pregnant women and ASHA workers for follow-up of HRP pregnant women approved in the main RoP 2025-26. Since, this activity is crucial for High Risk Pregnancy (HRP) management. The State to ensure the provision of enough budget for providing the incentives to HRP pregnant

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							women and ASHAs as per the PMSMA guidelines.
3	RCH. 1.7	Surakshit matritav Aashwasan (SUMAN)	0.00	4.16	0.00	4.16	The State has proposed to surrender the funds of Rs.4.16 lakh under SUMAN approved in the main RoP of 2025-26. The State to ensure that the SUMAN activities are conducted as per the guidelines.
4	RCH. 1.10	CAC	27.75	80.00	27.75	80.00	Approved for surrendering of the funds for FY 2024-25 for Rs.27.75 Lakhs Note: State to ensure all activities pertaining to Comprehensive Abortion Care program are carried out, including CAC training, and ROP Key Deliverables are to be met for FY 2025-26 Approved for surrendering of the funds for FY 2025-26 for Rs.80.00 Lakhs Note: State to ensure all activities pertaining to Comprehensive Abortion Care program are carried out, including CAC training, and ROP Key Deliverables are to be met for FY 2025-26
5	RCH. 1.15	LaQshya	0.00	13.70	0.00	13.70	The State has proposed to surrender the budget of Rs.13.7 lakhs under LaQshya assessment. Considering the low achievements against the target in the last financial year. This is approved.
6	RCH. 1.17	Other MH Components	0.00	37.97	0.00	37.97	The State has proposed to surrender the funds of Rs.7.5 lakhs for State level Dakshata ToT in the main RoP of 2025-26. The State has proposed to surrender the budget of this activity as the ToT is also conducted in 2024-25. The State to ensure that the capacity building activities are conducted as per the need. The State has proposed to surrender the budget of IEC

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							activities under maternal health proposed for 2025-26. The State to ensure that the IEC activities are conducted as per the need and guidelines. Rs.9.98 lakhs for Poster printing approved in NHM RoP 2025-26 is also approved.
7	RCH 3.22	Procurement of photo screeners	0	126.5	0	126.5	Approved for the funds surrender for FY 2025-26 for Photo screeners for vision screening in Nuh (Aspirational District) and Ambala districts for Rs.126.5 lakh as denoted in the Surrender amount sheet of FY 2025-26
8	RCH. 5.36	Weekly Iron Folic Supplement (WIFS)	228.09	0	228.09	0	As mentioned in the post MTR PIP by the State, Rs.228.09 Lakh was to be surrendered for FY 2024-25 as the procurement of WIFS IFA Blue tablets of FY 2023-24 was delayed and the tablets procured late were available till the months of June- July 2024. Hence, sufficient tablets are available in the districts for FY 2024-25. We have no objection over this surrendered amount.
9	RCH. 6.44	Escorting Women to Health Facility for Facilitating PPIUCD	0	70	0	70	Approved for surrendered amount : Rs.70 Lakh under ASHA incentives for Escorting women for PPIUCD.(Total amount approved for Submission for the F.Y 2025-26 is Rs.70 Lakh)
10	RCH. 6.50	a)Counsellin g for Promoting Spacing of Birth under ESB Scheme b)Counsellin g for Adoption of Permanent Limiting	0	130	0	130.00	Approved for surrendered amount Rs.130 lakh under ASHA incentive for spacing and limiting under ESB. Spacing (ESB1 &2): Rs.20 lakhs. Limiting under ESB : Rs.110 lakhs(Total amount approved for Submission for the F.Y 2025-26 is Rs.130 Lakh)

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		Methods					
1 1	RCH. 7.52	ASHA Incentive for Anemia Mukt Bharat	0	100	0	100.00	Anemia Mukta Bharat Programme under 'ASHA Incentive for Anemia Mukta Bharat'.(Rs.100 lakhs). It is submitted that the Nutrition division has no objection to the surrendered amount; however the state must be instructed that the planned and ongoing activities of provision of ASHA incentives should not suffer due to the surrender of funds.
1 2	RCH. 8.62	ASHA Incentive under NIDDCP ,Survey for the Iodine intake amongst the house hold of four districts.	0.00	16.72	0.00	16.72	Under the PIP, and as per the programme components (NIDDCP) the proposed budget heads were thoroughly examined and corresponding amounts were approved with the expectation that the state would utilize the allocated funds. However, if the state is surrendering the funds, they may be advised to make optimal use of the approved budget. Any specific reasons for non-utilization must be clearly outlined in consultation with the state team, as these funds are allocated under the NHM Flexi Pool.
Total RCH			419.84	918.10	419.84	918.10	
1 3	NDC P.2.64 .Mala ria	Equipment (Binocular Microscope), Diagnostics (Lab Items for Malaria Labs) ,Capacity Building (Training) ,ASHA Incentives (ASHA Incentive/Ho norary for Malaria),IEC	0.00	40.00	0.00	40.00	NCVBDC has no objection for the surrendered budget

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		/BCC Activities ,Printing of Tour Diary and Annual Report of VBDs ,Planning M&E ,Contingency Support , Intersectoral Convergence					
1 4	NDC P.2.67 . Deng ue & Chiku nguny a	ASHA Incentive for Dengue	0.00	125.00	0.00	125.00	
1 5	NDC P.4.73 -Drug Sensit ive TB (DST B)	Incentive of Rs. 50/-P.M. for 6 months per TB Champion for identifying Nikshay Mitra and ensuring six month nutritional kit to patients	0.00	245.00		245.00	Approved, as discussed in the meeting
1 6		HWC sample collection Services/Hu man Transport(Rs . 50/- per sample)	0.00	120.00	0.00	120.00	Approved, as discussed in meeting
1 7	NDC P.4.74 - Niksh ay Posha n Yojan	ASHA incentive for Bank Detail seeding	0.00	10.00	0.00	10.00	Approved Bank seeding is optimised so there is no further incentivisation required

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1 8	NDC P.4.75 -PPP	PP/NGO Support District level linkage with private labs in 22 Districts on MoU basis	0.00	130.00	0.00	130.00	Approved, as discussed in meeting
1 9	NDC P.4.76 - Latent TB Infect	Diagnosis and Management under Latent TB Infection Management	0.00	100.00	0.00	100.00	Approved, since most of the drugs of LTBI are being procured by the central TB Division so surrendering funds
2 0	ion (LTBI)	TPT Incentive (R 250)	0.00	240.00	0.00	240.00	Approved, activity is planned to be carried out by existing officials and the remaining will be carried out by ASHA/Treatment Supporter
2 1	NDC P.4.77 -Drug Resistant TB(D RTB)	Procurement of drugs	0.00	140.00	0.00	140.00	Approved, as discussed in meeting
2 2	NDC P.4.78 -TB Hareg a Desh Jeeteg a Camp aign	ACSM	0.00	50.00	0.00	50.00	Approved, as discussed in meeting
2 3	NDC P.4.79 -State specif	Thematic adoption by all districts in Haryana	0.00	11.00	0.00	11.00	Approved Activity can be continued with less funds
2 4	Initiat ives and Innov ations	Opening of bank Account with India Post payment bank at Hospital doorstep free of cost for	0.00	40.00	0.00	40.00	Approved IPPB Bank has agreed to open bank account Free of Cost for all eligible

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		required TB patients					
25	NDC P.4.79	MERM Boxes	0.00	21.00	0.00	21.00	Approved Low cost plastic boxes have been procured
26	-State specific	IVRS calls to TB patients & family	0.00	357.12	0.00	357.12	Approved as discussed in meeting
27	Initiatives and Innovations	Rehabilitation centres @ Rs 100,000/- each	0.00	22.00	0.00	22.00	Activity will be continued for 05 Medical Colleges only
28		Special Adverse Drug reaction clinic at all DR-TB Centre @ Rs 50,000/- each + 7 Medical college	0.00	11.00	0.00	11.00	Activity will be continued for 07 Medical Colleges only
29	NDC P.5-80	Prevention (Incentive for Peer Educators)	18.700	0.00	18.700	0.00	Funds to be Surrendered is in tab (surrender amount 2024-25)-Approved
30	NDC P.5 - 81	Screening and Testing through facilities (kits)- Cash grant	115.000	0.00	115.000	0.00	Funds to be Surrendered is in tab (surrender amount 2024-25)-Approved
31	NDC P.5 - 83	Treatment (Drugs)- Cash Grant	186.000	0.00	186.000	0.00	Funds to be Surrendered is in tab (surrender amount 2024-25)-Approved
32	NDC P.6.84	Provision of Anti Rabies Vaccine and Anti Rabies Serum for animal bite	0.00	194.09	0.00	194.09	The division agrees with the amount surrendered
Total NDCP			319.70	1856.21	319.70	1856.21	
33	NCD. 1.92	Collection of eye balls by eye banks and eye donation centres	0.00	10.00	0.00	10.00	The division agrees with the amount surrendered under NPCBVI
34	NCD. 1.93	Free spectacles to	0.00	140.00	0.00	140.00	In regards to the comments at S.No 193, it is to be mentioned

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		school children					that the activity pertains with NPCBVI only. Furthermore, the PD here agrees with the remark that the amount may be utilized for procurement of spectacles, which is a KPI under the program. The division agrees with the amount surrendered under NPCBVI
3 5	NCD. 1.94	Free spectacles to others	0.00	140.00	0.00	140.00	The division agrees with the amount surrendered under NPCBVI
3 6	NCD. 1.95	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	0.00	168.00	0.00	168.00	The division agrees with the amount surrendered under NPCBVI
3 7	NCD. 5.107	Drugs & supplies for Districts	0.00	220.00	0.00	220.00	The Surrender of Rs.220 Lakhs for the activity in FY 2025-26 approved
3 8	NCD. 5.108	Drugs & supplies for CHCs	0.00	417.50	0.00	417.50	The Surrender of Rs.417.5 Lakhs for the activity in FY 2025-26 approved
3 9	NCD. 5.109	Drugs & consumables for CCU/ICU	0.00	20.00	0.00	20.00	The Surrender of Rs.20 Lakhs approved for the activity in FY 2025-26 approved
4 0	NCD. 5.110	Consumables for Diabetes Screening	978.00	920.50	978.00	920.50	The Surrender of Rs.978.00 from FY 2024-25 and Rs.920.5 Lakhs for the activity approved
4 1	NCD 6.112	Haemodialysis Services	0.00	500.00	0.00	0.00	FY 2025-26 An amount of Rs.1728 lakh was approved for estimated 1.44 lakh HD sessions for FY 2025-26. State has now proposed for surrendering Rs.500 lakh citing patients being covered under PM-JAY. In FY 2024-25, a total of 1.60 lakh HD sessions were held in the State. Considering 10% increase in the dialysis sessions, State needs to conduct 1.76 lakh sessions in FY 2025-26. The dialysis services under PMNDP helps in reducing OOPe to the BPL patients and

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							is felt essential and need to be strengthened. In view of the above, the proposed amount of INR 500 lakh is not approved for surrender.
4 2	NCD 7.114.	Training of Medical Officers @ Rs. 25000/- for 4 batches, Tasforce meeting @ 10000 of 2 batches	0.00	30.80	0.00	0.00	Not Approved
Total NCD			978.00	2566.80	978.00	2036.00	
4 3	HSS U.142 .1	Remuneration for all NUHM HR	0.00	69.95	0.00	69.95	As per the state's justification, an amount of Rs.69.95 lakhs is being surrendered as and is approved.
Totla HSS Urban			0.00	69.95	0.00	69.95	
4 4	HSS 1. 150	Development and operations of Health & Wellness Centers - Rural	0.00	2235.40	0.00	2235.40	Rs.2235.4 lakhs to be surrendered from the approved budget under Team Based Incentive for FY 25-26. Same is approved.
4 5	HSS 1.152	Teleconsultation facilities at HWCs- Rural	0.00	533.20	0.00	533.20	Rs.533.20 lakhs, which was approved for Internet cost for 2666 operational/Progressive AAMs @ Rs.20,000/year for FY 2025-26 to be surrendered. Same is approved.
4 6	HSS.1 .153	CHO Mentoring	0.00	5.13	0.00	0.00	State has approval of Rs.45.88 lakhs for FY 2024-25 & FY 2025-26 for CHO Mentoring. Considering the current CHO Mentors availability, State is surrendering the 5.13 lakhs under the activity. The same is not approved.
4 7	HSS.2 .156	Training of MOs and LTs for BSU	5.00	0.00	5.00	0	The said budget which was approved in 2024-25 was surrendered by the State due to non-utilization. Activity for Rs.5 Lakh
4 8	HSS.9 .185	Remuneration for all	0.00	594.79	0.00	594.79	State has surrendered budget of Rs.594.79 lakhs for FY

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		NHM HR-SD					2025-26.Same is approved.
49	HSS 9.187	Remuneratio n for CHOs	0.00	513.00	0.00	513.00	The state has received approval for remuneration of 2549 CHOs on ROP 24-25 & 25-26. Post rationalization a total of 2264 CHOs required at SHC-AAM. Hence State is surrendering Rs.513 Lakhs for 285 approved positions of CHO. The same is approved.
50	HSS.1 0.191	Stipned of DNB candidates	1600.00	1600.00	1600.00	1600.00	State has surrendered budget of Rs.1600 lakhs for FY 2024-25 and Rs.1600 lakhs for FY 2025-26. Same is approved.
51	HSS 12.19 7	IT interventions and systems	0.00	17.10	0.00	17.10	State has received approval of Rs.152.94 lakhs for internet cost @ Rs.500/Month for 12 months for 2549 CHOs for FY 2025-26. Now, the State is surrendering 285 post of CHOs, hence the internet cost of these CHOs of Rs.17.10 lakhs is also proposed for surrender. The same is approved.
Total HSS Rural			1605.00	5498.62	1605.00	5493.49	
Grand total			3322.54	10909.68	3322.54	10373.75	

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