

File No.: P-17029/21/2022-NHM-IV
Ministry of Health and Family Welfare
Government of India
National Health Mission

Nirman Bhawan, New Delhi
Dated 2nd May 2025

To

Shri Amit Pamasi
Mission Director (NHM)
Department of (H&FW)
Secretariat UT Dadar & Nagar Haveli
Silvasa- 396230, Dadar & Nagar Haveli

Subject: Administrative Approval of Supplementary proposals for FY 2024-26 under National Health Mission for the UT of Dadra Nagar Haveli and Daman & Diu- reg.


This is with reference to the supplementary PIP submitted by the UT of Dadra Nagar Haveli and Daman & Diu for an amount of **Rs. 0.43 Crores for FY 2024-25** and **Rs. 0.91 Crores for FY 2025-26** vide letter No. NHM/DNH&DD/PIPFY_22-24/2024-25/978 Dated 15th April 2025.

2. The NHM Supplementary Programme Implementation Plan for FY 2024-26 for the UT of Dadra Nagar Haveli and Daman & Diu was appraised in Mid-Term Review meeting on 25th March 2025, based on Resource Envelope provided by NHM Finance Division amounting to **Rs 53.02 Crores for FY 2024-25** and **Rs. 55.29 Crores for FY 2025-26** (including IM, Immunization Kind Grants).

3. It is to convey that, a Supplementary approval of **Rs. 0.38 Crores for FY 2024-25** and **Rs. 0.86 Crores for FY 2025-26** is being conveyed to the UT of Dadra Nagar Haveli and Daman & Diu (Details Provided at Annexure I). The total approval for the UT of Dadra Nagar Haveli and Daman & Diu stands at **Rs. 73.81 Crores for FY 2024-25** and **Rs. 74.36 Crores for FY 2025-26** (including IM, Immunization Kind Grants).

4. All conditionalities outlined under the main RoP (2024 -2026) are applicable to these approvals.

These issues with the approval of competent authority


Kaustubh Giri
Deputy Secretary (NHM II)

Copy to:

- Secretary (H&FW), Govt. of DNH&DD
- Sr. PPS to AS&MD
- Sr. PPS to JS (Policy)

Annexure I

The summary of approved additional proposals for Supplementary PIP for FY 2024-26 is given below:

FMR Code	Program /Theme	Sl. No.	Scheme/ Activity	Total Amount Proposed (Rs. In Lakhs)		Total Amount Approved (Rs. In Lakhs)		GoI Remarks
				FY 24-25	FY 25-26	FY 24-25	FY 25-26	
NDCP.2	National Vector Borne Disease Control Programme (NVBDCP)	64	Malaria	5.09	5.09	5.09	5.09	Under Others including operating costs FY 2024-25: Rs. 5.09 lakhs approved. FY 2025-26: Rs. 5.09 lakhs approved.
		67	Dengue & Chikungunya	4.41	4.41	0.00	0.00	UT has withdrawn the proposal of breeding checkers as informed during MTR meeting. Hence, budget Rs. 4.41 lakhs not approved.
NDCP.4	National Tuberculosis Elimination Programme (NTEP)	73	Drug Sensitive TB (DSTB)	5.00	0.00	5.00	0.00	Rs 5 lakh approved for FY 2024-25 for 100 days TB campaign activities.
		74	Nikshay Poshan	28.50	30.85	28.50	30.85	Rs 28.50 lakh for FY 2024-25 & Rs 30.85 lakh for FY 2025-26 approved for increased amount of NPY payment
NDCP Sub Total				43.00	40.35	38.59	35.94	
NCD.2	National Mental Health Program (NMHP)	97	Implementation of District Mental Health Plan	0.00	47.45	0.00	47.35	Approved a lump sum amount of Rs. 47.356 lakh for the FY 2025 - 2026 (August 2025 - March 2026) as per NTMHP norms: 1. For Tele MANAS cell - A Small State TMC Approved a lump sum amount of Rs 45.156 lakhs for FY 2025-26 as remuneration for the HR posted in the UT Tele MANAS cell. The details of the approved posts are provided in the Tele MANAS HRH

FMR Code	Program /Theme	Sl. No.	Scheme/ Activity	Total Amount Proposed (Rs. In Lakhs)		Total Amount Approved (Rs. In Lakhs)		GoI Remarks
				FY 24-25	FY 25-26	FY 24-25	FY 25-26	
								Annexure. 2. Approved amount of Rs 2 lakh for Contingency and Miscellaneous for 1 small state cell for 8 months at the rate of Rs. 25000 per month. 3. Approved amount of Rs 0.20 lakh for Internet/ Telecom vendor charges for 1 small state cell for 8 months at the rate of Rs. 2,500 per month.
NCD.11	Screening of Deafness	121	National Programme for Prevention and Control of Deafness (NPPCD)	0.00	3.30	0.00	3.30	Rs 3.30 Lakhs approved for FY 25-26 as per the following details: For PHC and CHC kit as per NPPCD operational guidelines DNH: 10 PHC*Rs. 20,000/- =2.00 Lakhs Daman: 1 CHC * Rs. 50,000/-=0.50 Lakhs Daman: 3 PHC *Rs. 20,000/-=0.60 Lakhs Diu: 1 PHC * Rs.20,000/- =0.20 Lakhs
NCD Sub Total				0.00	50.75	0.00	50.65	
HSS (U).4	Quality Assurance	139	Quality Assurance Implementation & Mera Aspataal	-	-	0.00	0.00	Reallocation of funds from FY 2025-26 to 2024-25 was not approved in MTR discussion due to closure of FY 2024-25. Hence, not approved.
HSS Sub Total				-	-	0.00	0.00	
GRAND TOTAL				43.00	91.10	38.59	86.59	

Tele MANAS HRH Annexure- Dadra & Nagar Haveli and Daman & Diu

Number of Tele MANAS Cells	1	
HRH Posts	No. of posts approved	Total Budget Approved (in lakhs)
Senior Consultant (MD/ DNB/ Diploma in Psychiatry + 3 yrs exp)	1	45.15
Clinical Psychologist	2	
Counsellors	10	
Project coordinator	1	
Data Entry operators	1	
Attenders	1	

*EPF (Employer's contribution) @13.36% is approved only for staff drawing salary \leq Rs 15000 pm as on/ after 1st April 2015. The State Administrative Officer looking after salary must ensure proper calculation and disbursal as mentioned in JS (P)'s letter dated 8 March 2016 (D.O.No.G.27034-8/2015-NHM(F)).

✓