

F. No. M- 10(2)/2024-NHMI
Ministry of Health and Family Welfare
Government of India
(National Health Mission)

Nirman Bhawan, New Delhi
Dated 16th May, 2025

To,

Sh. Ganesh Veerapandian,
The Commissioner of Health & Family Welfare &
Mission Director, NHM
5th Floor, APIIC Towers, Mangalagiri
Guntur- 522503, Andhra Pradesh.

Subject: Corrigendum to the NHM Supplementary RoP approval for the FY 2024-26 of the State of Andhra Pradesh - reg.

Sir,

This is in reference to the revised comments received from the programme divisions email dated 09.04.25, 12.05.25 regarding Corrigendum Communicated vide RoP FY 24-26 with respect to S.No. 97 B and HRH details of activities in RoP 2024-26.

2. The details of Corrigendum to the Supplementary RoP approval for the FY 2024-26 of the State of Andhra Pradesh is placed at Annexure I. The revised Summary of HRH Approvals under NHM is placed at Annexure II (Annexure 4b: Summary of HRH Supplementary Approvals under NHM).

3. After correction based on the revised resource Envelope for FY 2025-26 provided by NHM Finance division. The total approval (including IM, Immunization Kind Grants) for the State of Andhra Pradesh stands at Rs.3271.7 Crore for FY 2025-26 (138.54 % of RE).

4. All the conditionalities outlined under the Main and Supplementary RoP/Administrative approval for the FY 2024-25 and FY 2025-26 are applicable to additional approval for FY 2024-25 and FY 2025-26, unless stated otherwise.

Yours sincerely,

16/05/25

Harsh Mangla
Director (NHM-I)

Annexure-I
(Rs. In Lakhs)

F M R C o d e	Prog ram me/ The me	Sr. No.	Sche me/ Acti vity	Amount approve d in SRoP FY 2024-25 (Rs. In Lakhs)	Amount approve d in SRoP FY 2025-26 (Rs. In Lakhs)	Revised amount recommen ded in SRoP FY 2024-25 (Rs. In Lakhs)	Revised amount recommen ded in SRoP FY 2025-26 (Rs. In Lakhs)	Old GOI Remarks	Revised GOI Remarks
NC D. 2	Nati onal Men tal Heal th Prog ram (NM HP)	97 B	Imp leme ntati on of Dist rict Men tal Heal th Plan	0.00	179.28	0.00	163.28	<p>Approved Rs. 179.28 lakhs for FY 2025- 26 for following activities-</p> <p>A. Rs 174.08 Lakhs for 2 State TMC for the FY 2025-26</p> <ul style="list-style-type: none"> Rs 150.08 lakhs for Human Resource - 2 Senior consultant, 4 consultant, 6 Clinical Psychologist/ PSW/ Psychiatric nurse, 40 counsellors, 2 Senior consultant, 4 consultant, 6 Clinical Psychologist / PSW/ Psychiatric nurse, 40 counsellors, 2 Technical coordinator, 4 Data Entry operator, 4 Attenders Rs. 16 lakhs for Rental charges at the rate of Rs. 1 Lakh per month for 2 State cell * 8 months Rs 8 lakhs for 	<p>Approved Rs. 163.28 lakhs for FY 2025- 26 for following activities-</p> <p>A. Rs 158.08 Lakhs for 2 State TMC for the FY 2025-26</p> <ul style="list-style-type: none"> Rs 150.08 lakhs for Human Resource - 2 Senior consultant, 4 consultant, 6 Clinical Psychologist/ PSW/ Psychiatric nurse, 40 counsellors, 2 Technical coordinator, 4 Data Entry operator, 4 Attenders Rs 8 lakhs for Contingency and Miscellaneous at the rate of Rs. 50,000 pe month for 2 state cel * 8 months <p>Not recommended</p> <p>Rs. 16 lakhs for Rental charges at the rate of Rs. 1 Lakh per month for 2 State cell * 8 months</p> <p>B. Rs 5.20 lakhs for DMHP unit for Internet charges for 26 DMHP units @Rs. 2500 per month for 8 months.</p>

							Contingency and Miscellaneous at the rate of Rs. 50,000 per month for 2 state cell * 8 months	Mentoring Institute and related proposals - pended
							<ul style="list-style-type: none"> B. Rs 5.20 lakhs for DMHP unit for Internet charges for 26 DMHP units @Rs 2500 per month for 8 months. 	
							Mentoring Institute and related proposals - pended	
NCD Subtotal				0.00	588.7	0.00	572.7	

Annexure-II

Annexure 4b: Summary of HRH Supplementary Approvals under NHM

Budget Recommended under NHM	NHM			
	FY 2025-26			
	Amount Approved in Main RoP	Budget Surrendered**	Amount Recommended in Supplementary	Final Amount Recommended
Service Delivery (SD) HRH	26,887.27	136.50	470.00	27,220.77
Programme Management (PM) HRH	4,263.42	-	402.60	4,666.02
Budget for data entry operation (DEO)	822.22	476.39	-	345.83
Budget for engaging support services on outsource basis/ Support Staff at facility level (SS-F)	663.69	370.88	17.28	310.09
Budget for engaging support services on outsource basis/ Support Staff in Offices (SS-O)	437.36	-	-	437.36

Annual Increment and Rationalization budget for SD and SS-F ongoing positions	2,396.12	40.80	-	2,355.32
Annual Increment and Rationalization budget for PM, DEO and SS-O ongoing positions	441.84	38.11	-	403.73
EPF* for SD and SS-F positions	1,817.00	70.35	-	1,746.65
EPF* for PM, DEO and SS-O positions	491.00	56.85	-	434.15
Sub Total	38,219.92	1,189.88	889.88	37,919.92
CHO	30,096.00	-	-	30,096.00
Annual Increment and Rationalisation budget for CHO ongoing positions	-	-	-	-
Sub Total	30,096.00	-	-	30,096.00
Total Budget	68,315.92	1,189.88	889.88	68,015.92

Budget Recommended under NUHM	NUHM			
	FY 2025-26			
	Amount Approved in Main RoP	Budget Surrendered**	Amount Recommended in Supplementary	Final Amount Recommended
Service Delivery (SD) HRH	11,179.30	-	0.00	11,179.30
Programme Management (PM) HRH	404.00	-	18.00	422.00
Budget for data entry operation (DEO)	1200.00	-	0.00	1,200.00
Budget for engaging support services on outsource basis/ Support Staff at facility level (SS-F)	960.00	-	0.00	960.00
Budget for engaging support services on outsource basis/ Support Staff in Offices (SS-O)	-	-	0.00	-
Annual Increment and Rationalization budget for SD and SS-F ongoing positions	970.81	-	0.00	970.81
Annual Increment and Rationalization budget for PM, DEO and SS-O ongoing positions	128.00	-	0.00	128.00
EPF* for SD and SS-F positions	806.36	-	0.00	806.36
EPF* for PM, DEO and SS-O positions	148.00	-	0.00	148.00
Total Budget	15,796.47	0.00	18.00	15,814.47

*(Employer's contribution @ 13.36% for salaries <= Rs 15000 pm) as per letter dated 8 March 2016 – (D.O.No.G.27-34-8/2-15-NHM(F))

**Budget for vacant posts has been surrendered.

List of Positions under NHM

Old FMR	Name of Post	No. of Ongoing Posts (2024-26)	No. of New Posts (2025-26)
Service Delivery/Training/Others			
	Medical Officers		20
	Staff nurses		119
8.1.14.4	Blood Bank Technician (LTs)	140	
8.1.14.4	Blood Bank Technician (Component LTs)	17	
	Supporting Staff		Lump sum (12)
Programme Management			
	District IT Support Engineers		26
	District RCH Nodal Officers		26
	NQAS Nodal Officer		1
	Programme Assistant cum DEO		1

List of Positions under NUHM

Old FMR	Name of Post	No. of New Posts (2025-26)
Programme Management		
	Lab Managers	3

Tele MANAS HRH Annexure – Andhra Pradesh

No. of Tele MANAS cells	2	
HRH Posts	No. of posts approved	Total Budget Approved
Senior Consultant (MD/ DNB/ Diploma in Psychiatry + 3 yrs exp)	2	150.08
Consultant (MD/ DNB/ Diploma in Psychiatry)	4	
Psychiatric Nurse	2	
Clinical Psychologist	2	
Psychiatric Social Worker	2	
Counsellor	40	
Technical coordinators /Project coordinator	2	
Data Entry Operator	4	
Attendant	4	

*EPF (Employer's contribution) @ 13.36% is recommended only for staff drawing salary ≤ Rs 15000 pm as on/ after 1st April 2015. The State Administrative Officer looking after salary must ensure proper calculation and disbursement as mentioned in JS (P)'s letter dated 8 March 2016 (D.O.No.G.27034-8/2015-NHM(F)).