

**F. No. 10(2)/2024-NHMI**  
**Ministry of Health and Family Welfare**  
**Government of India**  
**National Health Mission**

Nirman Bhawan, New Delhi

Dated: 07<sup>th</sup> April, 2025

To,

**Sh. Ganesh Veerapandian,**  
Commissioner of Health & Family Welfare &  
Mission Director, NHM  
5th Floor, APIIC Towers, Mangalagiri  
Guntur- 522503, Andhra Pradesh

**Subject: Administrative Approval of Supplementary PIP for FY 2024-26 under National Health Mission for the State of Andhra Pradesh – reg.**

Sir,

This is with reference to the supplementary PIP for FY 2024-26 under NHM submitted by the State of Andhra Pradesh for an amount of Rs. 19471 Lakhs for FY 2025-26 vide letter No. 369/SPMU-NHM/2022 dated 10.02.2025.

The state has submitted an email dated 28.03.2025 for **Surrender / Savings** for Rs. 19471 Lakhs for FY 25-26 (Details at Annexure I)

2. The NHM Supplementary Programme Implementation Plan for FY 2024-25 & FY 2025-26 for the State of Andhra Pradesh was appraised in Mid-Term Review meeting on 28<sup>th</sup> January 2025, based on Resource Envelope provided by NHM Finance division amounting to Rs. 2281.44 Crore for FY 2024-25 and Rs. 2361.56 Crore for FY 2025-26.

3. It is to convey that the Supplementary approval of Rs. 184.06 Crore for FY 2025-26 is Approved for the State of Andhra Pradesh (Details provided at Annexures II,III,IV). The total approval for the State of Andhra Pradesh stands at **Rs. 3299.94** Crore for FY 2024-25 and **Rs. 3271.86** Crore for FY 2025-26.

4. All conditionalities outlined in the main RoP/administrative approval for the FY 2024-26 are applicable to these approvals unless stated otherwise.

This issues with the approval of the competent authority.

Yours faithfully



Harsh Mangla  
**Director (NHM I)**

Copy to:

- Special chief secretary, Health & Family Welfare, Andhra Pradesh.
- Sr. PPS to AS&MD
- Sr. PPS to JS (Policy)

## NHM RoP FY 25-26 Surrender / Savings Detail

FMR Codes	Programme/Theme	S. No	Budget head/ Activity	Fund Surrender /Savings from FY 25-26 (Rs. in Lakhs)
RCH	Maternal Health	1	Village Health & Nutrition Day (VHND)	39.33
		4	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	274.65
		6	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)	19.50
		7	Surakshit Matritva Aashwasan (SUMAN)	35.00
		17	Other MH Components	193.50
	Child Health	23	Community Based Care - HBNC & HBYC	650.00
		24	Facility Based New born Care	225.00
		28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)	141.00
	Nutrition	52	Anaemia Mukh Bharat	739.11
		54	Nutritional Rehabilitation Centers (NRC)	36.75
NDCP	IDSP	63	Implementation of Integrated Disease Surveillance Programme (IDSP) (excluding Planning & M&E)	120.76
	National Leprosy Eradication Programme (NLEP)	69	Case detection and Management	550.00
	National Tuberculosis Elimination Programme (NTEP)	73	Drug Sensitive TB (DSTB)	117.00
		76	Latent TB Infection (LTBI)	141.64
		77	Drug Resistant TB(DRTB)	541.27
NCD	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	96	Other NPCB+VI components	9.22
	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	110	Other NPCDCS Components	1,052.16
(HSS) - Urban	Community Engagement	130	ASHA (including ASHA Certification and ASHA benefit package)	288.32

<b>(HSS) Rural</b>	Comprehensive Primary Healthcare (CPHC)	150	Development and operations of Health & Wellness Centers - Rural	2,500.00
	Community Engagement	163	Other Community Engagements Components	637.14
	Referral Transport	172	Basic Life Saving Ambulances	4,954.96
	Quality Assurance	176	Kayakalp	772.74
	Other Initiatives to improve access	181	Free Diagnostics Services Initiative	3,500.00
	Human Resources for Health	185	Remuneration for all NHM HR	1,189.88
	Program and Technical Assistance	194	Planning and Program Management	26.00
	IT Interventions and Systems	195	Health Management Information System (HMIS)	716.02
			<b>Grand Total</b>	<b>19,470.95</b>

\*(All surrender activities are excluding Planning & M&E)





FM R Co de	Program me/ The me	S.N o.	Scheme/ Activity	Amount Proposed (Rs. In Lakhs)		Amount Approved (Rs. In Lakhs)		GOI Remarks
				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
RC H. 1	Mat erna l Heal th	5	Janani Shishu Suraksha Karyakram (JSSK) - transport	0.00	283.57	0.00	283.57	<b>Approved Rs. 283.57 Lakhs for FY 2025-26</b> to mobilize 33920 pregnant women of Eluru district to Government Institutions for their 3rd and 4th ANC check-up to ensure comprehensive maternal healthcare @ Rs. 418/- per pregnant woman. Total = 33920 x 2 x 418 = 28357120/-
		8	Midwifery	0.00	573.00	0.00	573.00	<b>Approved Rs. 573 Lakhs for FY 2025-26</b> for following activities 1. <b>Rs. 0.60 Lakhs</b> for honorarium @ Rs.5000 per month for Principal/HOD OBG for coordination and management at 1 SMTIs.  2. <b>Rs. 12.00 Lakhs</b> for Learning resource package @5000/, uniform @3000/, stationary @2000 per participant (Rs.10000)- Budget for 4 batches with 30 participants each at 4 SMTIs. 3. <b>Rs. 165.00 Lakhs</b> for Food for Participants (breakfast, working tea, lunch and dinner) @ 250 per day per participant for 18 months from 4 SMTIs with 30 per batch 4. <b>Rs. 132.00 Lakhs</b> for Accommodation for participants @200 per day per participant for 18 months (550 days) from 4 SMTIs with 30 per batch. 5. <b>Rs. 264.00 Lakhs</b> for DA @Rs.400 per participant from 4 SMTIs for 18 months (550 days). <b>Calculation errors in the State Proposal.</b>
		17	Other MH Components	0.00	247.60	0.00	0.00	1. <b>Not Approved</b> for Training of all Medical officers, Gynecologists, ANMs in the state on High Risk protocols. 2. <b>Not Approved</b> Training of all 16187 ANMs. 3. & 4. <b>Budget shifted to Sl. No. 192-</b> Training Institutes and Skill Labs.
		18	State specific Initiatives and Innovations	0.00	79.40	0.00	50.00	1. Supportive Supervision: <b>Budget shifted to S.No. 194.</b> 2. <b>Approved Rs. 50.00 Lakhs for FY 2025-26</b> for the establishment of e-ICU facility in King George Hospital,

FM R Co de	Prog ram me/ The me	S.N o.	Scheme/ Activity	Amount Proposed (Rs. In Lakhs)		Amount Approved (Rs. In Lakhs)		GOI Remarks
				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
								Visakhapatnam, or /Government Medical College as the hub center as pilot basis. State to share regular reports to the Child Health Division at national level.
RC H. 3	Chil d Heal th	24	Facility Based New born Care	0.00	1255.96	0.00	1255.96	<p><b>Approved Rs. 1255.96 lakh for FY 2025-26 for following activities:</b></p> <p>1. <b>Rs. 41.00 lakhs</b> for infrastructure upgradation of NBSU to SNCU @ Rs. 16 lakh and procurement of equipment @ Rs. 25 lakh at Satenpalli following FBNC guideline. State to ensure provision of stay of mothers of sick newborns and establish Mother Newborn Care Unit.</p> <p>2. <b>Rs. 123.00 lakhs</b> for the infrastructure expansion from 10 beds to 20 beds @ Rs. 16 lakh per unit and procurement of equipment @ 25 lakh per unit for three units at (1) SNCU Anakapali, (2) SNCU Hindupur, and (3) SNCU Prathipadu. State to ensure provision of stay of mothers of sick newborns and establish Mother Newborn Care Unit.</p> <p>3. <b>Rs. 41.00 lakhs</b> for the infrastructure expansion @ Rs. 16 lakh and procurement of equipment @ Rs. 25 lakh for SNCU Nandyal from 20 to 30 beds as proposed by the state following FBNC guideline. State to also ensure to establish provision of stay of mothers (MNCU) with the expansion of the SNCU.</p> <p>4. <b>Rs. 701.40 lakhs</b> for the infrastructure establishment of 7 Mother Newborn Care Units (MNCUs) @ 92 lakh each unit and equipments @ Rs. 8.2 lakh each unit at KHG Vizag, GGH Anantapur, GGH Nandyal, MCH Vizianagaram, GGH Rajahmundry, DH P.Manyam &amp; DH Paderu. State to follow due norms and book the expenditure as per actual and ensure reporting on FBNC online portal.</p> <p>5. <b>Rs. 48.00 lakhs</b> for procurement of 12 incubators for SNCUs Parvatipuram manaym, Paderu,</p>



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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
								<p>Rampachodavaram, Chintapali, Chintoor &amp; Araku @ 2 incubators each unit as per model costing. State to follow due norms and book the expenditure as per actual.</p> <p>6. <b>Rs. 153.90 lakhs</b> for procurement of 270 Radiant Warmers @ Rs. 57000 per unit for delivery points as per model costing. State to follow due norms and book the expenditure as per actual.</p> <p>7. <b>Rs. 3.00 lakhs</b> for operational cost for KMC/FPC for units Paderu, SNCU Parvatipuram, SNCU Rajamundry.</p> <p>8. <b>Rs. 60 lakhs</b> for construction of 20 new NBSUs @ Rs. 3 lakh per NBSU.</p> <p>9. <b>Rs. 82.8 lakhs</b> for equipment of 20 new NBSUs @ Rs. 4.14 lakh (4 Radiant Warmer @ Rs. 57,000 each &amp; 2 Phototherapy units @ Rs. 93,000 each) per NBSU.</p> <p>10. <b>Rs. 1.86 lakhs</b> for 2 phototherapy units @ Rs 93000 for NBSU at AH Gudivada.</p>
		30	Other Child Health Components	0.00	153.00	0.00	153.00	<p><b>Approved Rs 153.00 Lakh for FY 2025-26</b> for incentive under MusQan for below mentioned facilities:</p> <p>1. <b>Rs 42.00 Lakhs</b> is for 4 Teaching Hospital @3 Lakh/Department</p> <p>2. <b>Rs 21.00 Lakhs</b> is for 2 District Hospital @3 Lakh/Department</p> <p>3. <b>Rs 62.00 Lakhs</b> is for 11 Area Hospital @2 Lakh/Department</p> <p>4. <b>Rs 28.00 Lakhs</b> is for 7 CHC @2Lakh/Department</p>
		31	State specific Initiatives and Innovations	0.00	62.19	0.00	62.19	<p><b>Approved Rs. 62.19 lakh for FY 2025-26</b> for establishment of Tele-SNCU, HUB and SPOKE model for monitoring and mentoring. State to share regular reports to the Child Health Division at national level.</p>
RC H. 7	Nutrition	52	Anaemia Mukta Bharat	0.00	587.45	0.00	587.45	<p><b>Approved Rs. 587.45 lakhs for FY 2025-26</b> for 18950 severely anemic pregnant women, for 2 FCM doses each per pregnant woman @ 1550/dose.</p>
		54	Nutritional	0.00	36.75	0.00	36.75	<p><b>Approved Rs 36.75 lakh for FY 2025-26</b> for establishment of seven 5-</p>

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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
			Rehabilit ation Centers (NRC)					bedded integrated NRCs at AH Saluru, AH Palakonda, CHC Badragiri, CHC Kurupam, CHC Chinnamerangi, CHC Addategeala, CHC Y Ramvaram @ Rs 5.25 lakh each for equipment and operating costs as follows- -Rs. 7.0 lakh one time cost for civil work, kitchen and essential ward equipment @ Rs 1.0 lakh per NRC; -Rs. 2.45 lakhs for a TV Set in the ward @Rs 35,000 per NRC; -Rs. 27.30 lakhs for recurring operational cost for kitchen supplies, pharmacy supplies and other consumables, linens, cleaning supplies, wage compensation for mothers/caretaker, maintenance of equipment and contingency @ Rs.3,90,000 per facility
		58	Intensifie d Diarrhoe a Control Fortnigh t	0.00	151.66	0.00	75.72	1. <b>Not Approved</b> Rs. 75.93 lakhs for the additional procurement of ORS and Zinc for FY 2024-25. 2. <b>Approved Rs.75.72 Lakhs for FY 2025-26</b> for the procurement of Zinc tablets (48385610 @ Rs. 0.1565 per tablet).
RCH Sub Total				0.00	3430.58	0.00	3077.64	
ND CP .1	IDS P	63	Impleme ntation of IDSP	0.00	20.80	0.00	20.80	<b>Approved Rs. 20.80 Lakhs for FY 2025-26</b> towards Mobility under planning and M.& E. for Surveillance and Monitoring activities during Epidemics and Outbreaks and to visit GGH, DH, AH CHC, PHC and Private Health facilities to monitor the S, P, L form performance.
ND CP .4	Nati onal Tub ercul osis Elim inati on Prog ram me (NT EP)	74	Nikshay Poshan Yojana	0.00	4057.50	0.00	4057.50	<b>Approved Rs 4057.50 lakh for FY 2025-26</b> for increased amount of NPY payment.
		78	TB Harega Desh Jeetega Campaig n	0.00	670.69	0.00	670.69	<b>Approved Rs 670.69 Lakhs for FY 2025-26</b> for 100-Days intensified campaign on TB Elimination, as per financial norms of campaign. Details as below: 1) Jan Bhagidari <b>Rs.118.10 lakhs</b> 2) Campaign Activities <b>Rs.205.50 lakhs</b> 3) Ni-kshay Vahan <b>Rs.33.65 lakhs.</b> 4) Vulnerability mapping <b>Rs.5.00 lakhs</b> 5) <b>Rs.12.60 lakhs</b> for





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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
								Communication and social mobilization . 6) Community outreach for screening <b>Rs.35.75 lakhs.</b> 7) Specimen collection and transportation <b>Rs.170.64 lakhs</b> 8) Non-pulmonary specimen collection (incl. Pediatric TB and extra pulmonary TB) <b>Rs.75.00 lakhs</b> 9) NAAT <b>Rs.14.45 lakhs</b> <b>Calculation errors in the State Proposal.</b>
<b>NDCP Sub Total</b>				<b>0.00</b>	<b>4748.99</b>	<b>0.00</b>	<b>4748.99</b>	
<b>NC D.1</b>	<b>NPC B+V I</b>	<b>96</b>	<b>Other NPCB+V I compone nts</b>	<b>0.00</b>	<b>9.22</b>	<b>0.00</b>	<b>9.22</b>	<b>Approved Rs 9.22 lakh for FY 2025-26</b> for 3 eye bank counsellors at REH Visakhapatnam-1, REH Kurnool-2.
<b>NC D.2</b>	<b>Nati onal Men tal Heal th Prog ram (NM HP)</b>	<b>97 B</b>	<b>Impleme ntation of District Mental Health Plan</b>	<b>0.00</b>	<b>282.00</b>	<b>0.00</b>	<b>179.28</b>	<b>Approved Rs. 179.28 lakhs for FY 2025- 26 for following activities-</b> A. <b>Rs 174.08 Lakhs</b> for 2 State TMC for the FY 2025-26 1. <b>Rs 150.08 lakhs</b> for Human Resource - 2 Senior consultant, 4 consultant, 6 Clinical Psychologist/ PSW/ Psychiatric nurse, 40 counsellors, 2 Technical coordinator, 4 Data Entry operator, 4 Attenders 2. <b>Rs. 16 lakhs</b> for Rental charges at the rate of Rs. 1 Lakh per month for 2 State cell * 8 months 3. <b>Rs 8 lakhs</b> for Contingency and Miscellaneous at the rate of Rs. 50,000 per month for 2 state cell * 8 months B. <b>Rs 5.20 lakhs</b> for DMHP unit for Internet charges for 26 DMHP units @Rs 2500 per month for 8 months. <b>Mentoring Institute and related proposals - pended</b>
<b>NC D.5</b>	<b>NPC DCS</b>	<b>108</b>	<b>NCD Clinics at CHC/SD H</b>	<b>0.00</b>	<b>102.96</b>	<b>0.00</b>	<b>0.00</b>	<b>Not Approved Rs 102.96 lakh for FY 2025-26</b> for the Transporting charges.



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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
		110	Other NPCDCS Compon ents	0.00	690.00	0.00	0.00	A. <b>Pended Rs 600 lakhs for FY 2025-26</b> for Mammogram equipment till the guidelines for Cancer Day Care Centre are Approved by MoHFW. B. <b>Pended Rs 30 lakhs for FY 2025-26</b> for IT equipment at Day Care Centre. C. <b>Budget shifted to Sl. No. 180 of FDSI head.</b>
NC D.6	Prad han Mant ri Natio nal Dialy sis Prog ram me (PM NDP)	112	Haemodi alysis Services	0.00	259.20	0.00	259.20	<b>Approved Rs. 259.20 Lakhs for FY 2025-26</b> for establishing 5 new dialysis centres with 5 beds each to cater to 21600 sessions @ Rs 1200 per session.
NC D.1 0	Natio nal Prog ram me for Prev entio n and Cont rol of Fluor osis (NPP CF)	120	Impleme ntation of NPPCF	0.00	63.00	0.00	63.00	<b>Approved Rs. 63 Lakhs for FY 2025-26</b> for medical management of fluorosis cases for 9 ongoing districts (@ Rs. 7 lakhs per district).
NC D.1 1	Natio nal Prog ram me for Prev entio n and Cont rol of Deaf ness (NPP CD)	121	Screenin g of Deafness	0.00	78.00	0.00	78.00	<b>Approved Rs. 78 Lakhs for FY 2025-26</b> for procurement of impedance audio meter @Rs. 3.00 lakh for 9 district hospital & 17 area hospitals
NCD Sub Total				0.00	1484.38	0.00	588.7	

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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
HS S(U). 2	Com mun ity Eng age ment	130	ASHA (includin g ASHA Certificat ion and ASHA benefit package)	0.00	7.32	0.00	7.32	<b>Approved Rs. 7.32 Lakhs for FY 2025-26</b> as social security benefits to ASHAs as per the following:  1) <b>Rs 6.17 Lakhs</b> for PMJJBY @ Rs 436/ ASHA for 1416 urban ASHAs  2) <b>Rs 1.14 Lakhs</b> for PMSBY @ Rs 20/ ASHA for 5725 ASHAs.
HS S(U). 4	Qual ity Assu ranc e	139	Quality Assuranc e Impleme ntation & Mera Aspataal	0.00	281.00	0.00	281.00	<b>Approved Rs. 281 Lakhs for FY 2025-26</b> is for incentive of UPHC under NQAS, as per below:  1. <b>Rs 21.00 Lakhs</b> for incentive of 14 NQAS Conditionally Certified Facility @1.5 Lakh/Facility  2. <b>Rs 130.00 Lakhs</b> for incentive of 65 NQAS Certified facility @2.0 Lakh/Facility  3. <b>Rs 130.00 Lakhs</b> for incentive of 65 proposed National NQAS Certified UPHC @2.0 Lakh/Facility
HS S(U). 5	HR H	142	Remuner ation for all NHM HR	0.00	18.00	0.00	18.00	<b>Approved Rs.18 Lakhs for FY 2025-26</b> for 3 positions of Lab Manager as per details in HRH Annexure The details of the Approved posts and budget are provided in the HRH Annexure. Individual salaries are to be calculated by the State based on principles mentioned in the HRH Guidelines. State should ensure that the remuneration of the Approved posts comply with the Minimum Wages Act, 1948.
NUHM Sub Total				0.00	306.32	0.00	306.32	
HS S.1	Com preh ensiv e Prim ary Heal thca re (CP HC)	150	Develop ment and operatio ns of Health & Wellness Centers - Rural	0.00	2989.92	0.00	2989.92	<b>Approved Rs.2989.92 Lakhs for FY 2025-26</b> for approval for the below mentioned activities:  1:An additional <b>Rs.1199.88 lakhs</b> for 2727 AAM-HWCs at ₹44,000 per facility, following the previous approval for electricity and water connections in FY 2024-2025.  2: An additional <b>Rs.1276.44 lakhs</b> for 2901 AAM-HWCs at ₹44,000 per facility, following the previous approval for electricity and water



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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
								connections in FY 2025-2026.  3: <b>Rs 501.6 Lakhs</b> for printers at AAM SHC @Rs 5000/printer for 10032 AAM SHCs.  4: <b>Rs 12 Lakhs</b> for monitoring, supervision, review meetings and other contingent expenditure @Rs 1 L /month.
HS S.2	Blood Services and disorders	156	Blood Bank/BC SU/BSU/Thalasse mia Day Care Centre	0.00	359.20	0.00	359.20	<b>Approved Rs. 359.2 Lakhs for FY 2025-26</b> for approval for establishment of Blood Bank in 14 Area Hospitals (SDH equivalent) for equipment as follows:  Tube sealers stripper with cutter(14),Table top centrifuge(14), Blood Bank (2-6 deg) refrigerator(28), Donorcouch(28), Autoclave(14),Elisa reader washer(14), Blood collection monitor(28),Incubator(14),Waterbath(14),Hot air oven(14),Cell counter -3 part(14),Weighing machine(14), Automatic Blood Group Analyzer (14),pH meter(14),Binocular Microscope(14), Air Conditioner (28)
		157	Blood collection and Transport Vans	0.00	46.80	0.00	46.80	<b>Approved Rs. 46.80 Lakhs for FY 2025-26</b> for POL for 13 Blood Collection and Transportation Vans for 12 months for FY 2025-26 @Rs 30,000 per van per month.
HS S.3	Community Engagement	159	ASHA (including ASHA Certification and ASHA benefit package)	0.00	452.99	0.00	452.99	<b>Approved Rs. 452.99 Lakhs for FY 2025-26</b> for approval for the below mentioned activities: 1. Rs. 163.6 Lakhs for social security benefits to ASHAs as per the following: a) Rs 156.38 L for PMJJBY @ Rs 436/ ASHA for 35,869 ASHAs. b) Rs 7.21 L for PMSBY @ Rs 20/ ASHA for 36,098 ASHAs. 2. Rs. 7.31 lakhs for printing of Mobile Academy certificate @17 for 43000 ASHAs. 3. Rs 282.06 Lakhs for NIOS ASHA certification registration for 37,017 ASHAs @Rs 762 / ASHA.
HS S.4	Public	169	Other Infrastru	0.00	138.00	0.00	138.00	<b>Approved Rs.138 Lakhs for FY 2025-26</b> for six regional training

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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
	health institutions as per IPHS Norms		structure/Civil works/expansion etc.					centers equipment, Rs 23 lakh per center.
HS S.6	Quality Assurance	175	Quality Assurance Implementation & Mera Aspataal	0.00	772.74	0.00	772.74	<p><b>Approved Rs.772.74 Lakhs for FY 2025-26</b> for the below mentioned activities:</p> <p>1. <b>Rs 648.74</b> Lakhs is for the Incentivization of National NQAS Certified Facilities</p> <p>a. Rs 395.64 Lakhs for the NQAS Incentive of 314 AAM-SHC @1.26 Lakh INR per facility.</p> <p>b. Rs 216 Lakhs for the NQAS Incentive of 72 NQAS Certified PHC and Rs 22 Lakhs for the NQAS Incentive of 11 NQAS Conditionally Certified PHC.</p> <p>c. Rs 10 Lakhs for the NQAS Incentive of 1 NQAS Certified SDH</p> <p>d. Rs 2.10 Lakhs for the NQAS Incentive of 1 NQAS Conditionally Certified CHC and Rs 3 Lakh for the NQAS Incentive of 1 NQAS Certified CHC.</p> <p>2. <b>Rs 124.00</b> Lakhs for the Incentivization of Facilities under LaQshya:</p> <p>a. Rs 18.00 Lakh INR for incentivization of 2 Teaching Hospital @6Lakh/Department (1 MOT and 2 Labour Room)</p> <p>b. Rs 12.00 Lakh for incentivization of 2 District Hospital @3 Lakh/Department (2 MOT and 2 Labour Room)</p> <p>c. Rs 68.00 Lakh for incentivization of 1 Sub Divisional Hospital and 16 Area Hospital @2Lakh/Department (17 Labour Room and 17 MOT)</p> <p>d. Rs 26 Lakh for incentivization of 7 Community Health Centres @2 Lakh/Department (6 Labour Room and 7 MOT)</p>



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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
HS S.7	Other Initi ative s to impr ove acce ss	180	Free Drugs Services Initiative	0.00	0.00	0.00	60.00	Budget shifted from Sl. No. 110.  Approved Rs. 60 Lakhs for FY 2025-26 for Procurement of cancer drugs for 12 DH (@5L/DH) only for IPHS recommended medicines.
		181	Free Diagnosti cs Services Initiative	0.00	2547.15	0.00	2547.15	Approved Rs.2547.15 Lakhs for FY 2025-26 New Activity 1. Rs. 110 lakhs for procuring new TIFFA scan machines @ Rs 22 lakhs per machine for 5 facilities to pilot the activity. Ongoing Activity 2. Rs. 2437.15 Lakhs for payment for committed liability to the service provider for MRI and CT Scan services for the period from June 2021 to March 2023. (State health department shall verify the claims before payment)
HS S.9	HR H	185	Remuner ation for all NHM HR	0.00	889.88	0.00	889.88	Approved Rs. 889.88 Lakhs for FY 2025-26 for followings – <ul style="list-style-type: none"> <li>151 positions of service delivery staff and 54 positions of programme management staff for FY 2025-26.</li> <li>Lump sum amount of Rs 17.28 lakhs for FY 2025-26 is recommended for support staff for 12 months in principle.</li> </ul> The details of the Approved posts and budget are provided in the HRH Annexure. Individual salaries are to be calculated by the State based on principles mentioned in the HRH Guidelines. State should ensure that the remuneration of the Recommended posts comply with the Minimum Wages Act, 1948.
HS S.1 0	Enh anci ng HR	192	Training Institutes and Skill Labs	0.00	0.00	0.00	95.00	Budget pertaining to training of LHVs and MOs shifted from Sl. No. 17 Approved Rs. 95 Lakhs for FY 2025-26 as below: Rs. 15.00 lakhs for training of LHVs and Rs. 80.00 lakhs for induction training of MOs. The training for LHVs to be conducted in a comprehensive manner for CPHC and Supportive Supervision. State to follow RCH training norms.



FM R Co de	Prog ram me/ The me	S.N o.	Scheme/ Activity	Amount Proposed (Rs. In Lakhs)		Amount Approved (Rs. In Lakhs)		GOI Remarks
				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
HS S.1 1		194	Planning and Program Manage ment	0.00	26.00	0.00	55.40	<p><b>Approved Rs. 55.40 lakhs for FY 2025-26</b> is for following activities-</p> <p>1. <b>Rs. 26 Lakhs</b> , towards purchase of two (2) computers &amp; one (1) printer for each (26 ) districts Immunization sections for the following works to the 26 districts.</p> <p>i. to monitor the eVIN stock data and allocation of vaccines stocks among cold chain points</p> <p>ii. preparation of Routine immunization reports</p> <p>iii. monitoring and reporting of HMIS&amp; U-WIN &amp; RCH.</p> <p><b>(Budget shifted from S.No. 18.)</b></p> <p>2. <b>Rs. 29.40 Lakhs</b>, for supportive supervision in 7 ITDA for district officials.</p> <p>(Rs. 497.55 lakhs for FY 2025-26 for PM and M&amp;E cost including PM-HRH has already been Approved under various heads. State to ensure that the budget Approved under this head is not utilised for construction/ repair/ renovation activities, engaging HR and purchasing vehicles. State to ensure that overall expenditure under PM and M&amp;E including PM-HRH is within 9% of RE or 9% of the total expenditure, whichever is less, as mandated by Mission Steering Group.)</p>
HS S.1 2	IT inter venti ons and syste ms	195	Health Manage ment Informat ion System (HMIS)	0.00	1278.00	0.00	1278	<p><b>Approved Rs. 1278 Lakhs for FY 2025-26</b>, for purchasing of 9614 Android based Tablets/Smartphones @ 13,299/- per unit with minimum configuration of 4 GB RAM, 16 GB Internal Memory and latest android OS.</p>
HSS Sub Total				0.00	9500.68	0.00	9685.08	
Grand Total					19470.95		18406.73	



## HRH under National Health Mission

## Budget Summary

Budget Recommended under NHM	(in lakhs)			
	NHM		NUHM	
	FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26
Service Delivery (SD) HRH	-	470.00	-	-
Programme Management (PM) HRH	-	402.60	-	18.00
Budget for data entry operation (DEO)	-	-	-	-
Budget for engaging support services on outsource basis/ Support Staff at facility level (SS-F)	-	17.28	-	-
Budget for engaging support services on outsource basis/ Support Staff in Offices (SS-O)	-	-	-	-
Annual Increment and Rationalization budget for SD and SS-F ongoing positions	-	-	-	-
Annual Increment and Rationalization budget for PM, DEO and SS-O ongoing positions	-	-	-	-
EPF* for SD and SS-F positions	-	-	-	-
EPF* for PM, DEO and SS-O positions	-	-	-	-
Sub Total	-	889.88	-	18.00
CHO	-	-	-	-
Annual Increment and Rationalisation budget for CHO ongoing positions	-	-	-	-
Sub Total	-	-	-	-
Total Budget Recommended	-	889.88	-	18.00

(Employer's contribution @ 13.36% for salaries <= Rs 15000 pm) as per letter dated 8 March 2016 –

D.O.No.G.27034-8/2015-NHM(F)

## List of Positions under NHM

Old FMR	Name of Post	No. of New Posts (2024-26)
<b>Service Delivery/Training/Others</b>		
	Medical Officers	20
	Staff nurses	119
	Supporting Staff	Lump sum (12)
<b>Programme Management</b>		
	District IT Support Engineers	26
	District RCH Nodal Officers	26
	NQAS Nodal Officer	1
	Programme Assistant cum DEO	1

## List of Positions under NUHM

Old FMR	Name of Post	No. of New Posts (2024-26)
<b>Service Delivery/Training/Others</b>		
	Lab Manager	3

**Tele MANAS HRH Annexure – Andhra Pradesh**

No. of Tele MANAS cells	2	
HRH Posts	No. of posts Approved	Total Budget Approved
Senior Consultant (MD/ DNB/ Diploma in Psychiatry + 3 yrs exp)	2	150.08
Consultant (MD/ DNB/ Diploma in Psychiatry)	4	
Psychiatric Nurse	2	
Clinical Psychologist	2	
Psychiatric Social Worker	2	
Counsellor	40	
Technical coordinators /Project coordinator	2	
Data Entry Operator	4	
Attendant	4	

*\*EPF (Employer's contribution) @ 13.36% is recommended only for staff drawing salary ≤ Rs 15000 pm as on/ after 1st April 2015. The State Administrative Officer looking after salary must ensure proper calculation and disbursal as mentioned in JS (P)'s letter dated 8 March 2016 (D.O.No.G.27034-8/2015-NHM(F)).*

