

F.No. P-17029/02/2024NHM-IV  
Government of India  
Ministry of Health and Family Welfare  
(NHM-IV Section)

Nirman Bhawan, New Delhi  
Dated: 8<sup>th</sup> April 2025

To

Dr. Anil Aggarwal  
Mission Director  
UT Health Mission  
Office of State Health Society,  
Qtr No.AP-111, Atlanta Point,  
Port Blair

**Subject: Administrative Approval Supplementary proposals for FY 2024-26 under National Health Mission for the UT of Andaman & Nicobar Islands – reg.**


This is with reference to the supplementary PIP for the FY 2024-26 submitted by the UT of Andaman & Nicobar Island for an amount of **Rs 3.66 Crore** for FY 2024-25 and **Rs. 4.73 Crore** For FY 2025-26 vide letter F.No.1-15/PIP/MD/UTHM/2024-25/701 dated 12<sup>th</sup> march 2025 shared on email dated 19<sup>th</sup> march 2025 and revised version vide letter no.No.1-15/PIP/MD/UTHM/2024-25/714 dated 26<sup>th</sup> March 2025.

2. The NHM Supplementary Programme Implementation Plan for FY 2024-25 and FY 2025-26 for the UT of Andaman & Nicobar Island was appraised in Mid-term review meeting on 17<sup>th</sup> February 2025, based on Resource Envelope of **Rs 47.15 Crore** for FY 2024-25 and **Rs. 48.65 Crore** for FY 2025-26.

3. It is to convey that, the Supplementary approval of **Rs 0.62 Crore** for FY 2024-25 and **Rs. 1.59 Crore** for FY 2025-26 is approved for the UT of Andaman & Nicobar Island (Details Provided at Annexure I). The total approval for the UT of Andaman & Nicobar Island Stands **Rs.62.28 Crores** for FY 24-25 and **Rs.63.1 Crore** for FY 25-26 and on adding IM, Immunization Kind grants the amount approved will be **81.27 Crores for FY 2024-25 and Rs.82.18 Crore for FY 2025-26.**

4. All conditionalities outlined under the main ROP (2024 -2026) are applicable to these approvals.

This issue with the approval of competent authority

  
(Dr. Kaustubh S Giri)  
Deputy Secretary, NHM-IV

Copy to:

1. Secretary (H&FW), Administration of Andaman & Nicobar
2. JS(P), JS(RCH), JS (NCD), JS (NDCP)
3. PPS to Secretary (H& FW)
4. PPS to AS&MD (NHM)

## Annexure-I

(In Lakhs )

FMR Code	Program me/ Theme	S.No .	Scheme/ Activity	Amount Proposed by UT		Total amount Approved by NPCC		Remarks of NPCC/ Ministry
				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
RCH. 1	Maternal Health	15	LaQshya	0.00	1.36	0	1.36	Approved Rs 1.36 Lakh for FY 2025-26 for Printing of 5000 Case sheets (L3), 100 Labour Room Register and 50 Dakshta Manuals/Guideline
RCH. 7	Nutrition	52	Anaemia Mukta Bharat	0.00	1.01	0.00	1.01	Approved Rs 1.01 Lakh for FY 2025-26 for One day training of 74 ANM, CHO for three districts on AMB
		56	Mother's Absolute Affection (MAA)	0.00	5.57	0.00	5.52	Approved Rs 5.52 lakhs for FY 2025-26 for Three days training of PHN, ANM on MAA in 6 batches @Rs92,000/Batch
RCH. 8	National Iodine Deficiency Disorders Control Programme (NIDDCP)	62	Implementation of NIDDCP	0.00	3	0.00	0.00	As per Programme norms, procurement of equipment is a onetime grant that has already been given in FY 2022-24.Hence <b>Not Recommended for approval.</b>
RCH Sub Total				0.00	10.94	0.00	7.89	



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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
NDC P.2	National Vector Borne Disease Control Programme (NVBDC P)	64	Malaria	5.67	10.43	0.00	10.43	<b>Approved Rs. 10.43 lakhs for FY 2025-26 for following activities:</b>  1. Rs. 5.95 Lakh Only recommended under Drugs and supplies for procurement of insecticide for IRS.  2. Rs. 4.48 Lakh Only recommended under Others including Operating costs (OOC) for spray wages.  Proposal related to FY 2024-25 have been dropped by the UT of ANI as per email dated 20 March 2025 to NCVBDC division.
		67	Dengue & Chikungunya	14.99	12.43	0.00	12.43	<b>Approved Rs. 12.43 lakhs for FY 2025-26 as per UT's proposal.</b>  Proposal related to FY 2024-25 have been dropped by the UT of ANI as per email dated 20 March 2025 to NCVBDC division.
NDC P.4	National Tuberculosis Elimination Programme (NTEP)	74	Nikshay Poshan Yojana	0.00	23.00	0.00	23.0	<b>Approved Rs 23 lakh for FY 2025-26 for increased amount of NPY</b>
		77	Drug Resistant TB(DRT B)	0.00	20.61	0.00	20.61	<b>Approved Rs 20.61 lakh for FY 2025-26 for procurement of 2 No's NAAT Machine to saturate NAAT availability for the blocks of Little Andaman and Great Nicobar.</b>
NDCCP Sub Total				20.66	66.47	0.00	66.47	

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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
NCD. 3	National Program me for Health Care for the Elderly (NPHCE)	99	Geriatric Care at DH	0.00	9.30	0.00	9.3	Approved Rs. 9.30 lakhs for FY 2025-26 for following activities: 1. Rs 9 lakh for Procurement of Equipment for Physiotherapy Unit at 3 DH. 2. Rs. 0.30 Lakh for Procurement of consumables for Physiotherapy Unit for 03 DH
		100	Geriatric Care at CHC/SDH	0.00	2.00	0.00	2.0	Approved Rs.2.00 Lakh @ 0.5 lakh per CHC for Procurement of Equipment for Physiotherapy Unit for 04 CHC for FY 2025-26
NCD. 5	National Program me for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)	107	NCD Clinics at DH	0.00	11.00	0.00	0.00	<b>Not Recommended for approval</b> , as there is no details about this new proposal submitted by UT and no discussion was held during the MTR meeting.
		108	NCD Clinics at CHC/SDH	0.00	0.60	0.00	0.00	<b>Not Recommended for approval</b> , as there is no details about this new proposal submitted by UT and no discussion was held during the MTR meeting.
NCD. 6	Pradhan Mantri National Dialysis Program me (PMNDP)	112	Haemodialysis Services	0.00	7.44	0.00	7.44	Approved Rs. 7.44 lakhs for FY 2025-26 for procurement of Desktop computers, Biometric Devices, Computer Table and Chair and internet connection as per the UT's proposal.  The activity is as per

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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
								the minimum norms approved by MoHFW vide F. No. Z-18015/20/2019-NHM-II (pt-1) dated 3rd June 2022.
NCD. 9	National Program me on palliative care (NPPC)	119	Impleme ntation of NPPC	0.00	3.00	0.00	2.0	<p><b>Approved Rs. 2 lakhs for for FY 2025-26 for following activities:</b></p> <p>1) Rs 2 Lakhs for IEC &amp; Printing for 3 Districts.  2) Rs 1 Lakh for Programme Management (Miscellaneous) at State level <b>is not recommended for approval</b>. UT has already exhausted the maximum available program management cost. UT to limit the PM cost within 14% of RE as mandated by MSG.</p>
NCD Sub Total				0.00	33.34	0.00	20.74	
NUHM Sub Total				0.00	0.00	0.00	0.00	
HSS.1	Compreh ensive Primary Healthcar e (CPHC)	152	Telecons ultation facilities at HWCs- Rural	0.00	1.0	0.00	1.0	<p><b>Approved Rs. 1 lakh for FY 2025-26 for following activities</b></p> <p>1. Rs 0.50Lakh for Training of CHOs @ Rs.30,000 and Rs.20,000 for FTTH modem and TAB Repair and maintenance for CHOs &amp; ANMs.</p> <p>2. Rs.0.30 Lakh for Miscellaneous expenses including repairs of existing computers &amp; procurement of 6</p>

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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
								UPS.  3. Rs. 0.20Lakh for setting up Tele-Consultation hub at Dr.R.P Hospital, CHC Diglipur, CHC Rangat and AAM Webi including speakers, mic & webcam for connecting to exisiting Tele-Consultation setup.
HSS.3	Communi ty Engagem ent	159	ASHA (includi ng ASHA Certifica tion and ASHA benefit package )	308.34	309.5	56.97	58.08	<p><b>Approved Rs. 56.98 lakhs for FY 2024-25 and Rs, 58.09 lakhs for FY 2025-26 for following activities:</b> <b><u>For FY 2024-25</u></b></p> <p>1. Rs 1.75 Lakh for ASHA Uniform for 219 ASHAs @Rs 800 per uniform/ ASHA 2. Rs 0.66 Lakhs for 219 ASHA kit (bag only) @Rs 300/bag/ ASHA 3. Rs 2 Lakhs for ASHA refresher trainings for 219 ASHAs 4. Rs 52.56 Lakh for 219 ASHA routine incentives @Rs 2000/month/ASHA for 12 months.</p> <p><b><u>For FY 2025-26</u></b></p> <p>1. Rs 2.21 Lakh for ASHA Uniform for 277 ASHAs @Rs 800 per uniform/ ASHA 2. Rs 2 Lakhs for ASHA refresher</p>

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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
								trainings for 219 ASHAs 3. Rs 1.31 Lakh for 219 ASHA Diary @Rs 300 per ASHA 4. Rs 52.56 Lakh for 219 ASHA routine incentives @Rs 2000/month/ASHA for 12 months.
HSS.9	HRH	185	Remuneration for all NHM HR	19.24	19.24	5.19	5.19	<p>The UT has proposed Rs. 19.24 lakhs in FY 2024-25 and FY 2025-26 for EPF of staff drawing salary &lt;= Rs 15000 pm as on 1st April 2015 and any other staff engaged @ Rs 15000 pm or less after 1st April 2015.</p> <p>Budget of Rs. 14.05 lakhs has already been approved for FY 2024-25 and FY 2025-26 in main RoP 2024-26. <b>Balance amount of Rs. 5.19 lakhs is Approved</b> for FY 2024-25 and FY 2025-26.</p> <p>The State Administrative Officer looking after salary must ensure proper calculation and disbursement of EPF as per JS (P)'s letter dated 8 March 2016 (D.O.No.G.27034-8/2015-NHM(F)).</p>
		186	Incentives(Allowance, Incentives, staff	0.00	13.70	0.00	0.00	Budget proposed for setup of Programme Management unit of Clinical Establishment Act (HR, computer,



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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
			welfare fund)					and operational expenses) <b>is not recommended.</b> UT has already exhausted the maximum available program management cost. UT to limit the PM cost within 14% of RE as mandated by MSG.
HSS.13	Innovation	198	State specific Programme Innovations and Interventions	17.90	18.79	0.00	0.00	UT has proposed HR for 2 existing Mobile Health Vehicles for elderly patients. <b>Not recommended for approval.</b> The budget was approved in the main RoP as Other Operating Costs (including HR). The agency contracted to provide the vehicle should also be responsible for providing the HR required to operate the Mobile Health Vehicle. In the absence of sufficient agencies in the UT to facilitate HR hiring, the UT may consider utilizing its existing regular or NHM staff on a rotational/ roster basis to fulfil HR requirements for the MHT, thereby optimizing available resources.
HSS Sub Total				345.48	362.27	62.16	64.27	
GRAND TOTAL				366.14	473.0	62.16	159.4	

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