



NATIONAL HEALTH MISSION
GOVERNMENT OF PUNJAB
DEPARTMENT OF HEALTH & FAMILY WELFARE
5th floor, Prayaas Building, Sector 38-B, Chandigarh



☎ No. 0172-4012011-12 Fax: 0172-4012013

No. NHM/PB/2023/C-P&P/1825

Dated: 26/10/2023

To,

Additional Secretary-cum-Mission Director
National Health Mission
Ministry of Health and Family Welfare, Government of India
New Delhi

Subject: Submission of Programme implementation plan (PIPs) for the FY-2024-25 and FY-2025-26 under National Health Mission (NHM).

Ref: DO. Letter No. M-11016/4/2023-NHM-II Dated: 31st July 2023 from Sh.Vishal Chauhan, IAS, Joint Secretary, MoHFW, GoI.

Kindly refer to the subject cited above.

2. The Programme implementation Plan (PIP) for the State of Punjab, as per the format prescribed by GoI, is being enclosed with this letter for the kind consideration.
3. The brief demand under the various component of the PIP for both the FY- 2024-25 & FY 2025-26 is being tabulated below.

Poolwise Summary	Amount Proposed for FY 2024-25 (Rs. In Lakhs)	Amount Proposed for FY 2025-26 (Rs. In Lakhs)
RCH Flexible Pool (including RI, IPPI, NIDDCP)	34,995.99	34,199.90
NDCP Flexible Pool (RNTCP, NVHCP, NVBDCP, NLEP, IDSP, NRCP, PPCL)	20,322.46	16,535.02
NCD Flexible Pool (NPCB&VI, NMHP, NPHCE, NTCP, NPCDCS, PMNDP, NPPCCHH)	16,520.76	9,113.32
NUHM Flexible Pool	7,923.97	7,388.66
Health System Strengthening (HSS) under NRHM	129,150.07	126,673.20
Sub-Total	208,913.25	193,910.10
Infrastructure Maintenance	6752.00	6752.00
Grand Total	215665.25	200662.10

It is requested to kindly approve the above said PIP.

Thanking you,

**Secretary Health-cum-Mission Director
National Health Mission, Punjab**

Estd.No. NHM/PB/2023/C-P&P /1826-30

Dated: 26/10/2023

1. PS to PSHFW for the kind information of Principal Secretary Health & Family Welfare, Punjab.
2. PA to MD-PHSC for the kind information of Managing Director, PHSC, please
3. PA to DHS for the kind information of Director, Health and Family Welfare, please
4. PA to DFW for the kind information of Director Health Services, Family Welfare, please.
5. All Programme Officers/Consultants/Managers, Punjab.



**Secretary Health-cum-Mission Director
National Health Mission, Punjab**