

M.12016/10/2002-FWB/FTS-35574
GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
(NHM Finance Division)

Nirman Bhawan, New Delhi-110011
Dated: 23/05/2023

To

The Principal Accounts Officer,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi -110011.

Subject: Family Welfare Programme - Release of Grants-in-aid during the F.Y. 2023-2024 - for liquidation of Arrears for the F.Y. 2021-22 for implementation of Infrastructure Maintenance [4064], a Centrally Sponsored Plan Scheme.

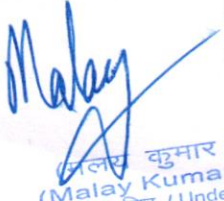
Sir,

I am directed to convey the sanction of the President to the payment of grants-in-aid of Rs. 91,50,32,000.00 (Rupees Ninety-One Crore Fifty Lakh Thirty-Two Thousand Only) to the State of Karnataka towards liquidation of Arrears for the F.Y. 2021-22 for implementation of Infrastructure Maintenance, a Centrally Sponsored Plan Scheme during the F.Y. 2023-2024. With this release, the arrears will be fully settled for the F.Y. 2021-22.

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22nd January, 1977 and is to be paid in Cash.

3. The expenditure by this sanction will be met from the funds provided under the following heads in Demand No.46 – Health & Family Welfare during F.Y.2023-2024. This amount is for salary of regular staff of State Government as per Ministry of Health and & Family Welfare Office Order No.P.17029/59/2012-NRHM-IV dated 25th May, 2012 and D.O.No.27034/21/2021-22/NHM-Finance Dated 12th October, 2021.

| S N | Component | Budget Head | Amt in Rs. |
|--------|---|----------------------|---------------------|
| 1 | Maintenance of State/Dist FW Bureaux | 3601-06-101-17-01-31 | 14,64,14,000 |
| 2 | Sub-Centre | 3601-06-101-17-02-31 | 44,64,26,000 |
| 3 | Urban Family Welfare Centres | 3601-06-101-17-03-31 | 3,61,94,000 |
| 4 | Training of ANM/LHVs | 3601-06-101-17-04-31 | 2,40,68,000 |
| 5 | Health Family Welfare Training Centre (HFWTC) | 3601-06-101-17-05-31 | 48,83,000 |
| 6 | Training of MPWs (Male) | 3601-06-101-17-06-31 | 55,21,000 |
| 7 | Maintenance of State/Dist FW Bureaux | 3601-06-789-05-01-31 | 4,02,95,000 |
| 8 | Sub-Centres | 3601-06-789-05-02-31 | 13,90,26,000 |
| 9 | Urban Family Welfare Centres | 3601-06-789-05-03-31 | 80,39,000 |
| 10 | Maintenance of State/Dist FW Bureaux | 3601-06-796-05-01-31 | 6,10,26,000 |
| 11 | Urban FW-centre | 3601-06-796-05-03-31 | 31,40,000 |
| | Total | | 91,50,32,000 |


(Malay Kumar Halder)
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अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

4. The Sanction order is being issued in accordance with Rule 228 to 245 of General Financial Rule, 2017.

5. This sanction issues with the concurrence of Integrated Finance Division vide Dy. No. C-454 Dated 19-05-2023.

Yours faithfully,

Malay 23/05/2023

(Malay Kumar Halder)

Under Secretary to the Government of India

(मलय कुमार हलदर)
(Malay Kumar Halder)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Copy forwarded for information and necessary action to:-

1. Secretary to the Govt. of **Karnataka**, Health/Finance/Planning Departments.
2. Director General of Audit, Central Expenditure, New Delhi.
3. Directorate of Health & F.W. of **Karnataka**.
4. Accountant Generals of **Karnataka**.
5. Pr.AO, Pay & Accounts Office, Nirman Bhawan, New Delhi

Malay 23/05/2023

(Malay Kumar Halder)

Under Secretary to the Government of India

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