

National Programme for Health Care for Elderly (NPHCE)

Detailed notes and Justification for PIP 2022-24.

1. Following activities are operationalized under the programme
 - Geriatric wards/clinics in 13 District Hospitals and 28 SDH and 195 CHCs
 - Conducting once in a week Geriatric Clinics in every PHC
 - Procurement and supply of Physiotherapy equipments to all the wards and clinics.
2. Geriatric Wards:
 - Geriatric wards are established and operational in all 13 District Hospitals and 28 SDH.
 - All the staff sanctioned under this programme are recruited and positioned.
 - Details of patients treated at these wards are attached.
 - Dedicated online application is developed and monitoring the operationalization of Geriatric wards.
 - Physiotherapy equipments are supplied to all 13 District Hospitals and 28 SDH
3. Geriatric clinics at PHCs:
 - conducting Geriatric clinics are in all the PHCs once in a week by PHC Medical Officer.
 - Per month 2078 Geriatric clinics are being conducting at Primary health centers.
 - So far 1,09,693 patients registered for treatment at these clinics. They are being provided physiotherapy services.
 - Basic Physiotherapy equipments are supplied to 1145 PHCs.

Proposed activities:

- Four Sub district Hospitals in the state upgraded as District Hospitals and 27 CHCs upgraded as SDH.
- It is proposed to establish Geriatric wards at four DH and 23 SDH
- Home based Physiotherapy services for 45,101 bed-ridden patients through Multi Rehabilitation Workers.
- Proposed to conduct on hand reorientation training to all the PHC MOs, MLHPs, ANMs and ASHAs.
- IEC activities are proposed to conduct as follows
 - a. Posters in all the Health Facilities and Government Offices
 - b. Jingles through FM Radio
 - c. Hoardings

Name of the Programme : National Programme for Health Care for the Elderly (NPHCE)
 Name of the Scheme/Activity : Geriatric care at DH

S. No	Detailed Head	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Details of Activity & Cost Breakup																								
1	Infrastructure - Civil works (I&C)	80	0	0	Not Proposed																								
2	Equipment (Including Furniture, Excluding Computers)	0	28	17.00	<p><u>2022-23:</u> 4 Sub District Hospitals upgraded as District Hospitals . Hence it is proposed to establish Geriatric Wards /clinics in 4 upgraded as District Hospitals 7 lakhs per facility towards procurement of Physiotherapy equipment(7lakhs x4=28 lakhs) List of Equipment:</p> <table border="1"> <thead> <tr> <th>Sl. No</th> <th>Name of the Equipment</th> <th>Qty each DH</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Defibrillator(AED)</td> <td>1</td> </tr> <tr> <td>2</td> <td>Shortwave Diathermy</td> <td>1</td> </tr> <tr> <td>3</td> <td>Ultrasound Therapy</td> <td>1</td> </tr> <tr> <td>4</td> <td>Cervical traction (intermittent)</td> <td>1</td> </tr> <tr> <td>5</td> <td>Pelvic traction (intermittent)</td> <td>1</td> </tr> <tr> <td>6</td> <td>Tran Electric Nerve Stimulator (TENS)</td> <td>4</td> </tr> <tr> <td>7</td> <td>Adjustable Walker</td> <td>10</td> </tr> </tbody> </table> <p><u>2022-23:</u> Procurement of equipment/repair charges for</p>	Sl. No	Name of the Equipment	Qty each DH	1	Defibrillator(AED)	1	2	Shortwave Diathermy	1	3	Ultrasound Therapy	1	4	Cervical traction (intermittent)	1	5	Pelvic traction (intermittent)	1	6	Tran Electric Nerve Stimulator (TENS)	4	7	Adjustable Walker	10
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					District Geriatric wards @ 1.00 lakh per district =17.00
3	Capacity building incl. training	10.40	95.50	95.50	<p><u>2022-23:</u> Training under NPHCE to all MOs-2571, SNs-8790 - MLHPs-5277, ,ANMs-20,188, ,ASHAs,42752, Total=79851 batch size 50 Total number batches 1592 @ 120 per head towards TA/snacks/IEC (79851xRs.120= Rs.95,49,720/-</p> <p><u>2023-24:</u> Training under NPHCE to all MOs-2571, SNs-8790 - MLHPs-5277, ,ANMs-20,188, ,ASHAs,42752, Total=79851 batch size 50 Total number batches 1592 @ 120 per head towards TA/snacks/IEC (79851xRs.120= Rs.95,49,720/-</p>

Name of the Programme : National Programme for Health Care for the Elderly (NPHCE)
 Name of the Scheme/Activity : Geriatric care at SDH/CHC

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3	Equipment (Including Furniture, Excluding Computers)	98	219.50	172.50	<p>Proposals 2022-23 23 CHCs upgraded as Sub District Hospitals. Hence it is proposed to establish Geriatric Wards /clinics in 23 upgraded Sub District Hospitals 7 lakhs per facility towards procurement of Physiotherapy equipment(7lakhs x23=161 lakhs) List of Equipment:</p> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Name of the Equipmen</th> </tr> </thead> <tbody> <tr><td>1</td><td>Defibrillator(AED)</td></tr> <tr><td>2</td><td>Shortwave Diathermy</td></tr> <tr><td>3</td><td>Ultrasound Therapy</td></tr> <tr><td>4</td><td>Cervical traction (intermitter</td></tr> <tr><td>5</td><td>Pelvic traction (intermittent)</td></tr> <tr><td>6</td><td>Tran Electric Nerve Stimula (TENS)</td></tr> <tr><td>7</td><td>Adjustable Walker</td></tr> </tbody> </table> <p>2) Procurement of Physiotherapy Kit (Bed-ridden Kit to MRWs) @ 30,000/- per Kit each MRW x195 CHCs= 58.50 lakhs</p> <table border="1"> <thead> <tr> <th>S.NO</th> <th>Name of the equipment</th> </tr> </thead> <tbody> <tr><td>1</td><td>TENS</td></tr> <tr><td>2</td><td>TENS+MST</td></tr> <tr><td>3</td><td>Portable Ultraso</td></tr> <tr><td>4</td><td>Therabands Set</td></tr> <tr><td>5</td><td>Hand Gripper</td></tr> <tr><td>6</td><td>Portable pulleys</td></tr> <tr><td>7</td><td>Finger extensor</td></tr> <tr><td>8</td><td>Ultrasound Gel</td></tr> <tr><td>9</td><td>Cotton roll (2)</td></tr> <tr><td>10</td><td>Carry Bag</td></tr> </tbody> </table> <p>Proposals 2023-24 Procurement of equipment/repair charges for SDH & CHC Geriatric wards/Clinics @ 0.50 lakhs per</p>	Sl. No.	Name of the Equipmen	1	Defibrillator(AED)	2	Shortwave Diathermy	3	Ultrasound Therapy	4	Cervical traction (intermitter	5	Pelvic traction (intermittent)	6	Tran Electric Nerve Stimula (TENS)	7	Adjustable Walker	S.NO	Name of the equipment	1	TENS	2	TENS+MST	3	Portable Ultraso	4	Therabands Set	5	Hand Gripper	6	Portable pulleys	7	Finger extensor	8	Ultrasound Gel	9	Cotton roll (2)	10	Carry Bag
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					<p>facilityx228 (177 CHCs+51 SDHs) =144.00</p> <p>Procurement of Physiotherapy Kit (Bed-ridden Kit to MRWs) @ 30,000/- per Kit each MRW x195 CHCs= 58.50 lakhs</p> <table border="1"> <thead> <tr> <th>S.NO</th> <th>Name of the equipment</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>TENS</td> </tr> <tr> <td>2</td> <td>TENS+MST</td> </tr> <tr> <td>3</td> <td>Portable Ultraso</td> </tr> <tr> <td>4</td> <td>Therabands Set</td> </tr> <tr> <td>5</td> <td>Hand Gripper</td> </tr> <tr> <td>6</td> <td>Portable pulleys</td> </tr> <tr> <td>7</td> <td>Finger extensor</td> </tr> <tr> <td>8</td> <td>Ultrasound Gel</td> </tr> <tr> <td>9</td> <td>Cotton roll (2)</td> </tr> <tr> <td>10</td> <td>Carry Bag</td> </tr> <tr> <td></td> <td></td> </tr> </tbody> </table>	S.NO	Name of the equipment	1	TENS	2	TENS+MST	3	Portable Ultraso	4	Therabands Set	5	Hand Gripper	6	Portable pulleys	7	Finger extensor	8	Ultrasound Gel	9	Cotton roll (2)	10	Carry Bag		
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6	Capacity building incl. training	234	0	0	Not Proposed																								

Name of the Programme : National Programme for Health Care for the Elderly (NPHCE)
Name of the Scheme/Activity : State specific Initiatives and Innovations

S. No	Detailed Head	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Details of Activity & Cost Breakup
1	Equipment (Including Furniture, Excluding Computers)	0	1353.03	1623.64	<p>Proposals 2022-23</p> <p>Under NHM ROP 2020-21 195 Multi Rehabilitation Workers are recruited with qualified Physiotherapists. State Has conducted population screening and identified 45,101 bed-ridden patients. State is providing pension to these patients. Further it is proposed for incentives to MRWs for physiotherapy services to paralysis patients @ 12 visits per annum (Total paralysis patients 45,101x12 Visits =Total Visits 5,41,212xRs.250=Rs13,53,03,000/-</p> <p>Proposals 2023-24</p> <p>Under NHM ROP 2020-21 195 Multi Rehabilitation Workers are recruited with qualified Physiotherapists. State Has conducted population screening and identified 45,101 bed-ridden patients. State is providing pension to these patients. Further it is proposed for incentives to MRWs for physiotherapy services to paralysis patients @ 12 visits per annum (Total paralysis patients 45,101x12 Visits =Total Visits 5,41,212xRs.300=Rs16,23,63,600/-</p>
2	IEC & Printing	26	661.50	104.72	<p>Proposals 2022-23</p> <p>Observation of International Day for Older Persons @ 50,000/- per</p>

					<p>each Districtx13Dist=6.50 lakhs Printing and supply of booklets for Elderly people (total 25,00,000 people @ Rs.25 each Book)=625 lakhs) IEC activities at district level and state level i.e. TV scrolls, Radio Jingles and Hoardings @2 lakhs per district and 4 lakhs for state Total =30 lakhs</p> <p>Proposals 2023-24 Observation of International Day for Older Persons @ 50,000/- per each Districtx13Dist=6.50 lakhs Printing and supply of booklets for ANMs- 20,188, ,ASHAs,42752,MLHPs-5277 @ Rs.100 each book(68,217x100=68,21,700)</p> <p>(total 25,00,000 people @ Rs.25 each Book)=625 lakhs) IEC activities at district level and state level i.e. TV scrolls, Radio Jingles and Hoardings @2 lakhs per district and 4 lakhs for state Total =30 lakhs</p>
3	Planning & M&E	0	4.00	4.00	<p>Proposals 2022-23 State level workshops/review meetings @ 100000/- per meeting x4=Rs.4,00,000/-</p> <p>Proposals 2023-24 State level workshops/review meetings @ 100000/- per meeting x4=Rs.4,00,000/-</p>