



Do. Lr. No. 369/SPMU-NHM/2022, Dt. 22.02.2022

Dear Sir,

Sub: Andhra Pradesh – Health Medical & Family Welfare Department – National Health Mission – Submission of Programme Implementation Plan for the year 2022-24 in respect of Andhra Pradesh – Reg.

Ref: Do. No. M-11016/42/2021-NHM-II of MoHFW, GoI. Dt. 10.12.2021.

In accordance with the guidelines issued by the Government of India in the reference cited, I am submitting here with the Programme Implementation Plan for the year 2022-24. Abstract of proposals for the year 2022-24 is as follows.

Abstract of proposals for the year 2022-24 is as follows:

(Rs in Cr.)

Particulars	2021-22	2022-23	2023-24
Resource Envelope (RE)	2063.25	2166.41	2274.73
Limit for PIP Proposals (150% on RE)	-	3249.62	3412.10
Amount Proposed in PIP	-	3222.16	3308.63

Pool wise proposals for Programme Implementation Plan 2022-24 are as follows:

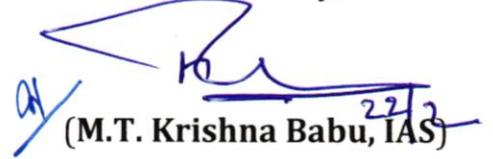
(Rs in Cr.)

S. No	Name of the Pool	2021-22		2022-23		2023-24	
		Recourse Envelope	ROP	Recourse Envelope	Proposal	Recourse Envelope	Proposal
1	RCH Flexi pool	357.87	525.11	375.75	621.91	394.55	606.63
2	Health System Strengthening	933.15	1278.73	979.81	1600.98	1028.8	1667.58
3	National Urban Health Mission	103.82	139.08	109.01	177.64	114.46	175.19
4	Communicable Diseases	119.95	113.02	125.95	143.84	132.24	153.74
5	Non Communicable Diseases	141.03	204.03	148.09	249.99	155.59	256.30
6	Infrastructure Maintenance	407.43	407.43	427.80	427.80	449.19	449.19
	Total	2063.25	2667.3	2166.41	3222.16	2274.73	3308.63

I request you to approve the Programme Implementation Plan 2022-24 and release the ROP at the earliest.

With regards,

Yours Sincerely,


(M.T. Krishna Babu, IAS) 22/2

To,
Shri. Vikas Sheel, I.A.S
The Additional Secretary & Mission Director,
National Health Mission,
Ministry of Health & Family Welfare,
Government of India,
Nirman Bhawan, New Delhi.

Enclosures:

1. Budget Sheet for 2022-24
2. Key Deliverables for 2022-24