

## **National Iodine Deficiency Disorders Control Programme (NIDDCP):**

### **Detailed notes and Justification for PIP 2022-24.**

1. State IDD Lab was established in the Director of Public Health and Family Welfare
2. Identified 30 villages in each district @ 1 per PHCs for conducting IDD survey-1.
3. Identified 30 villages in each district @ 1 per PHCs for conducting IDD Survey-2.
4. PHCs kits are supplied to all identified PHCs.
5. Conducted IDD survey-1 and Survey-2 in all identified villages
6. IDD survey-3 scheduled from 01-03-2022 to 07-03-2021

### **Proposed activities:**

1. Procurement and supply Salt Testing Kits to all ASHAs @ 12 kits per each ASHA
2. Transportation of Urine samples, salt samples and salt testing kits from Districts to State IDD Lab.
3. IEC activities are proposed to conduct as follows
  - a. Posters in all the Health Facilities and Government Offices
  - b. Jingles through FM Radio.
  - c. Hoardings.

Name of the Programme : NIDDCP  
Name of the Scheme/Activity : Implementation of NIDDCP

S. No	Detailed Head	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Details of Activity & Cost Breakup
	Equipment (Including Furniture, Excluding Computers)	0	4.00	0	Procurement of Microplate photometer for state IDD lab 4.00 lakhs
	Diagnostics (Consumables, PPP, Sample Transport)	0.75	132.00	142.26	<p><b>Proposals 2022-23</b>  Procurement and supply of Salt Testing Kits to all ASHAs (Total ASHAs 42752@12 Kits per ASHAs=Total 5,13,024 Kits) each STK Rs.23/- ( 5,13,024x23=1,17,99,552)</p> <p>Procurement of consumables and glassware for State IDD lab 1.00 lakh per annum</p> <p>Procurement and supply of PHC Kits for IDD Survey in the community and school @1.00 lakh X13 District =13.00 lakhs</p> <p><b>Proposals 2023-24</b>  Procurement and supply of Salt Testing Kits to all ASHAs (Total ASHAs 42752@12 Kits per ASHAs=Total 5,13,024 Kits) each STK Rs.25/- ( 5,13,024x25=1,28,25,600/-)</p> <p>Procurement of consumables and glassware for State IDD lab 1.00 lakh per annum</p> <p>Procurement and supply of PHC Kits for IDD Survey in the community and school @1.00 lakh X13 District =13.00 lakhs</p>

	Capacity building incl. training	0	2.00	2.00	<b>Proposals 2022-23</b> State level stake holders meeting @ 1lakh per meetingx2=2.00 lakhs  <b>Proposals 2023-24</b> State level stake holders meeting @ 1lakh per meetingx2=2.00 lakhs
	Others including operating costs (OOC)	0	13.00	13.00	<b>Proposals 2022-23</b> Transportation of Urine samples, salt samples and salt testing kits from Districts to State IDD Lab @1 lakh per District x13 Dist=13 lakhs  <b>Proposals 2023-24</b> Transportation of Urine samples, salt samples and salt testing kits from Districts to State IDD Lab @1 lakh per District x13 Dist=13 lakhs
	IEC & Printing	5.00	35.43	35.43	<b>Proposals 2022-23</b> Observation of IDD Day at District level @ 20,000/- per Dist.,x13=2,60,000 printing and supply of NCD 2 types posters to all health facilities and schools (Govt and Pvt schools- 61,604, Secretariats -15005 (11163 rural and 3842 Urban),PHCs- 1705(Rural 1145 Urban 560) CHC -177, AHs-51, DH-17,TH-11, DM&HO Offices -13 , Estimated Government Offices@ 400 per Dist =5,200 ) Total facilities 82,070x2 posters =164140x Rs 20= Rs.32,82,800/- <b>Proposals 2023-24</b> Observation of IDD Day at

					District level @ 20,000/- per Dist.,x13=2,60,000 printing and supply of NCD 2 types posters to all health facilities and schools (Govt and Pvt schools- 61,604, Secretariats -15005 (11163 rural and 3842 Urban),PHCs- 1705(Rural 1145 Urban 560) CHC -177, AHs-51, DH-17,TH- 11, DM&HO Offices -13 , Estimated Government Offices@ 400 per Dist =5,200 ) Total facilities 82,070x2 posters =164140x Rs 20= Rs.32,82,800/-
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