

## **QUALITY ASSURANCE PROGRAMME**

### **Note and Justification for PIP proposals for the year 2022-24**

The State of Andhra Pradesh is committed to provide Quality Health care services in all public health facilities. To ensure quality standards, the following programmes are being implemented:

1. NQAS
2. LaQshya
3. MusQan
4. Kayakalp programme.

#### **❖ NQAS Programme:**

State of Andhra Pradesh is implementing the National Quality Assurance Standards in all Public Health Facilities (SC, PHC, CHC, SDH and DH) with the following activities:-

- ✓ Up-gradation of all Sub Centres, Primary Health Centres, Community Health Centres, Sub-Division Hospitals and District Hospitals as per NQAS Standards.
- ✓ Implementation of Internal audits, Quality tools, Patient satisfaction surveys, Patient safety and Infection control Measures as per NQAS standards.

Status of NQAS Certification :-

For FY: 2021-22, 1380 facilities (DH,AH,CHC & PHCs) have been identified as per NQAS Guidelines, 1112 facilities are state certified & Applied for National Certification As of now National Assessments completed for 565 facilities and 336 facilities have got National certification.

Proposed Activities for NQAS: -

1. To Conduct the Quality Assurance Capacity building Trainings (NQAS Internal Assessor Training & Service Provider Training) at State& District Level.
2. To periodically assess the quality of a lab's performance External Quality Assurance Services (EQAS) programs in all DH,AH, CHC & PHCs.
3. To implementation of the Mera-Aspatal in all DH,AH & CHCs
4. To Close the Traversing Gaps Identified during the Baseline Assessment.

5. District & State mentoring visits for Preparedness of NQAS Certification.
6. NQAS State certification & State Surveillance Visits.
7. NQAS National Certification for 1725 (DH-15, AH-47, CHC-168, PHC-842 & SC-HWCs-653) for FY: 2022-23 & 2257 SC-HWCs are identified for FY: 2023-24.
8. For Printing Material (SOPs, Manuals & Booklets) for NQAS Implementation.

#### ❖ **LaQShya Programme:**

Government of Andhra Pradesh is implementing the laQshya program to improve the Quality of care in labour room and Maternity OT to reduce maternal and infant mortality rate and provide respectful maternal care.

For FY: 2021-22, 54 facilities (TH, DH, CHC) with high delivery load have been identified as per laQshya Guidelines and the same taken up for strengthening of labour room and to implement laQshya standards. All 54 facilities completed state certification and applied for National Assessment. As of now 54 facilities have been completed National Assessments and 37 facilities have got National certification.

Proposed Activities for LaQshya : -

1. To Conduct the Capacity building Trainings on LaQshya Standards at State, District Level & Facility Level.
2. LaQshya State certification & State Surveillance Visits.
3. 30 Facilities identified for LaQshya National Certification for FY: 2022-23.

#### ❖ **MusQan Programme:**

Government of Andhra Pradesh has initiated the MusQan Programme to ensure quality of care is provided in the Out Patient (OPD), Sick Newborn Care Unit (SNCU) /Newborn Stabilization Unit(NBSU), Paediatric ward and Nutritional Rehabilitation Centre(NRC).

MusQan aims to ensure provision of quality child friendly services in public health facilities to reduce preventable newborn and child morbidity and mortality.

Proposed Activities for MusQan : -

1. To Conduct the Capacity building Trainings on MusQan Standards at State & District Level.

2. To Close the Gaps Identified during the Baseline Assessment.
3. 166 facilities (TH,DH,AH,CHC) are identified for MusQan State Certification& National Certification as per MusQan Guidelines.

❖ **Kayakalp programme:**

Government of Andhra Pradesh is implementing Kayakalp programme in all Government Health Facilities with the following objectives.

1. To promote cleanliness, hygiene and infection control practices in public healthcare facilities,
2. To incentivise and recognise such public healthcare facilities that show exemplary performance in adhering to standard protocols of cleanliness and infection control
3. To inculcate a culture of ongoing assessment and peer review of performance related to hygiene, cleanliness and sanitation
4. To create and share sustainable practices related to improved cleanliness in public health facilities linked to positive health outcomes.

Total 4559 Public Health Facilities (SC, PHC, CHC, SDH and DH) implemented Kayakalp, 2848 Facilities scored >70% in the Facility Level Assessment for FY:2021-22.

Proposed Activities for Kayakalp : -

1. To Conduct the Capacity building Trainings on Kayakalp Standards at State & District Level
2. To Conduct the Peer & External Assessments of health facilities scored >70% in the Facility Level Assessment.

**Name of the Programme : Quality Assurance Programme**

**Name of the Scheme/Activity : Quality Assurance Implementation & Mera Aspataal**

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training	6.01	25.16	25.16	<p><b>2022-23 : -</b></p> <p><b>State Level Trainings : -</b></p> <p><b>NQAS : -</b> Ongoing Activity, being continued to reorientation will be taken to conduct QA Training for Internal assessors &amp; Service Providers at State and District level @ 2 Days * 83,000/- per day * 2 Days = Rs. 1,66,000/- * Yearly 2 Trainings = <b>Rs: 3,32,000/-</b></p> <p><b>District Level Trainings : -</b></p> <p>New Activity, being a proposed for to conduct the NQAS Training @ (per day 42,000/- * 2 Days = 84,000/- per Half Year) * 2 Trainings * 84,000/- * 13 Districts = <b>Rs.21,84,000/-</b></p> <p><b>Total Amount : 25,16,000/-</b></p>

					<p><b>2023-24 :-</b></p> <p><b>State Level Trainings :-</b></p> <p><b>NQAS :-</b> Ongoing Activity, being continued to reorientation will be taken to conduct QA Training for Internal assessors &amp; Service Providers at State and District level @ 2 Days * 83,000/- per day * 2 Days = Rs. 1,66,000/- * Yearly 2 Trainings = <b>Rs: 3,32,000/-</b></p> <p><b>District Level Trainings :-</b></p> <p>New Activity, being a proposed for to conduct the NQAS Training @ (per day 42,000/- * 2 Days = 84,000/- per Half) * 2 Trainings * 84,000/- * 13 Districts = <b>Rs.21,84,000/-</b></p> <p><b>Total Amount : 25,16,000/-</b></p>
7	ASHA incentives				
8	Others including operating costs(OOC)	1898.43	3431.72	3498.96	<p><b>FY 2022-23</b></p> <p><b>1. EQAS:-</b> Ongoing activity. Budget for <b>EQAS</b> for Labs for each facilities amount of Rs.2,000/- DH -17, AH- 51, CHC-180 (for each facility: 2000/-) PHC- 1144 facilities (for each facility : 1,000/-) total amount of = <b>Rs. 16,40,000/-</b></p> <p><b>2. Mera-Aspataal:-</b> Ongoing activity. Budget for Mera-Aspataal Implementation/ Operatioznalisation of Patient Feedback System for Data Entry Cost including Trainings, Materials for each facility amount of Rs.5,000/-, DH-17, AH-51, CHC-180 facilities total amount of Rs. 5,000/- * 248 = <b>Rs. 12,40,000/-</b></p>

					<p><b>3. Traverse the gaps :</b> - Ongoing activity. Budget for to traverse the gaps identified during base line assessments at each hospital like Emergency Drug crash carts, signage boards, IEC Material Display Boards for BMW colour coded bins, curtain partitions at OP examination room &amp; disaster evacuation plan, intercom facility, lead Aprons, complaint box, citizens charter display boards, curtain / screens / partition in patient care area etc. (@ Rs.15,000/- Lakhs per PHC for 842 PHCs) = Rs.1,26,30,000/- (@ Rs.25,000/- lakhs per CHC for 168 CHCs) = Rs.42,00,000/-), (@ Rs.40,000/- lakhs per AH for 47 AHs) = Rs.18,80,000/-) and (@ Rs.50,000/- lakhs per DH for 17 DHs) = Rs.8,50,000/-) Totally amount of <b>Rs. 1,95,60,000/-</b></p> <p><b>4. State Visits :</b> - Ongoing activity, being continued proposing budget for Quality Assurance Assessment (State Level Certification cum Mentoring and Surveillance Visits etc.,)  @ per Assessment (1 members * 1 Day) for HWC * 4,000/- per Assessment  @ per Assessment (2 members * 1 Day) for PHC * 8,000/- per Assessment  @ per Assessment (2 members * 2 Day) for CHC * 15,000/- per Assessment  @ per Assessment (3 members * 2 Day) for AH * 18,000/- per Assessment  @ per Assessment (3 members * 2 Day) for DH * 18,000/- per Assessment  @HWC- 4000/-*653 = 26,12,000/-  @ PHC – 8000/- * 1142 = 91,36,000/-  @ CHC – 15,000/-* 180 = 27,00,000/-  @ AH – 18,000/- * 51 = 9,18,000/-  @ DH – 18,000/-* 17 = 3,06,000/-  <b>Total Amount : 1,56,72,000/-</b></p>
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					<p><b>5. District Visits :</b> - Ongoing activity, being continued proposing budget for Quality Assurance Assessment District Quality assessment cum Mentoring Visit @ (Transport Rs.70,000/-*12 months = Rs: 8,40,000/- + DA Rs.,1600/-*15 visits = 24,000/- * 12 months = 2,88,000/- Total 11,28,000/- per Dist * 13 districts = Rs: <b>1,46,64,000/-</b> (NQAS visits, Surveillance visits, Audits, Facility Level Trainings)</p> <p><b>6. NQAS National External Assessments :</b> - Ongoing activity being continued (DH-15/AH-47 * Rs: 1,80,000/- each facility, CHC – 168 * Rs.1,46,000/- each facility, PHC – 842 * Rs. 1,20,000/- each facility, HWC – 653 * Rs.96,000/- each facility,) for NQAS External Assessment totally: <b>Rs.19,94,16,000/-</b></p> <p><b>7. NQAS Incentives :</b> - Ongoing activity, being continued proposing budget for Incentive for NQAS certified hospitals <b>320 certified facilities</b> - Full Certification per Bed Rs10,000/- and Conditionality per Bed: Rs7,000/- (Justification enclosed) per PHC Full Certified – Rs, 3,00,000/- Conditionality – Rs.2,00,000/- per each facility.  DH – 2 Full Certified facilities  AH – 8 Full Certified facilities  CHC – 8 Full Certified facilities  PHC (Physical) – 169 Full Certified facilities  PHC (Physical) – 94 Conditionality facilities  PHC (Virtual) – 34 Full Certified (30% claim only) facilities  PHC (Virtual) – 22 Conditionality (30% claims only) facilities  <b>Total Amount : Rs. 9,09,80,000/-</b></p> <p><b>Totally Amount : Rs. 34,31,72,000/-</b></p>
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					<p><b>FY 2023-24</b></p> <ol style="list-style-type: none"> <li><b>1. EQAS:</b> - Ongoing activity. Budget for <b>EQAS</b> for Labs for each facilities amount of Rs.2,000/- DH -17, AH- 51, CHC-180 (for each facility: 2000/-) PHC- 1144 facilities (for each facility : 1,000/-) total amount of = <b>Rs. 16,40,000/-</b></li> <li><b>2. Mera-Aspataal:-</b> Ongoing activity. Budget for Mera-Aspataal Implementation/ Operationalisation of Patient Feedback System for Data Entry Cost including Trainings, Materials for each facility amount of Rs.5,000/-, DH-17, AH-51, CHC-180 facilities total amount of Rs. 5,000/- * 248 = <b>Rs. 12,40,000/-</b></li> <li><b>3. State Visits :</b> - Ongoing activity, being continued proposing budget for Quality Assurance Assessment (State Level Certification cum Mentoring and Surveillance Visits etc.,)  @ per Assessment (1 members * 1 Day) for PHC * 4,000/- per Assessment  @ per Assessment (2 members * 1 Day) for PHC * 8,000/- per Assessment  @ per Assessment (2 members * 2 Day) for CHC * 15,000/- per Assessment  @ per Assessment (3 members * 2 Day) for AH * 18,000/- per Assessment  @ per Assessment (3 members * 2 Day) for DH * 18,000/- per Assessment  @HWC- 4000/-*2910= 1,16,40,000/-  @ PHC – 8000/- * 1142 = 91,36,000/-  @ CHC – 15,000/-* 180 = 27,00,000/-  @ AH – 18,000/- * 51 = 9,18,000/-  @ DH – 18,000/-* 17 = 3,06,000/-  <b>Total Amount : 2,47,00,000/-</b></li> </ol>
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					<p><b>4. District Visits :</b> - Ongoing activity, being continued proposing budget for Quality Assurance Assessment District Quality assessment cum Mentoring Visit @ (Transport Rs.70,000/-*12 months = Rs: 8,40,000/- + DA Rs.,1600/-*15 visits = 24,000/- * 12 months = 2,88,000/- Total 11,28,000/- per Dist * 13 districts = Rs: <b>1,46,64,000/-</b> (NQAS visits, Surveillance visits, Audits, Facility Level Trainings)</p> <p><b>5. NQAS National External Assessments :</b> - Ongoing activity being continued HWC – 2257 * Rs.96,000/- each facility,) for NQAS External Assessment totally: <b>Rs.21,66,72,000/-</b></p> <p><b>6. NQAS Incentives :</b> - Ongoing activity, being continued proposing budget for Incentive for NQAS certified hospitals <b>320 certified facilities</b> - Full Certification per Bed Rs10,000/- and Conditionality per Bed: Rs7,000/- (Justification enclosed) per PHC Full Certified – Rs, 3,00,000/- Conditionality – Rs.2,00,000/- per each facility.  DH – 2 Full Certified facilities  AH – 8 Full Certified facilities  CHC – 8 Full Certified facilities  PHC (Physical) – 169 Full Certified facilities  PHC (Physical) – 94 Conditionality facilities  PHC (Virtual) – 34 Full Certified (30% claim only) facilities  PHC (Virtual) – 22 Conditionality (30% claims only) facilities  <b>Total Amount : Rs. 9,09,80,000/-</b></p> <p><b>Totally Amount : Rs. 34,98,96,000/-</b></p>
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9	IEC & Printing	0	43.68	43.68	<b>2022-23 :-</b>  <b>SOPs, Manual and Booklets for NQAS</b>  DH – 17*2,000/- = 34,000/- AH – 51 * 2,000/- = 1,02,000/- CHC – 180 * 1,000/- = 18,00,000/- PHC - 1142 * 1,000/- =11,42,000/- HWC- 2910 * 1,000/- = 29,10,000/-  <b>Totally Amount of : Rs: 43,68,000/-</b>
					<b>2023-24 :-</b>  <b>SOPs, Manual and Booklets for NQAS</b>  DH – 17*2,000/- = 34,000/- AH – 51 * 2,000/- = 1,02,000/- CHC – 180 * 1,000/- = 18,00,000/- PHC - 1142 * 1,000/- =11,42,000/- HWC – 2910 * 1,000/- = 29,10,000/-  <b>Totally Amount of : Rs: 43,68,000/-</b>
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)	0	5.00	5.00	<b>2022-23 :-</b>  New Activity, being a proposed for to conduct for Research on Quality Assurance <b>Rs.5,00,000/-</b>
					<b>2023-24 :-</b>  New Activity, being a proposed for to conduct for Research on Quality Assurance <b>Rs.5,00,000/-</b>

Name of the Programme : Quality Assurance Programme

Name of the Scheme/Activity : Kayakalp

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training	0	6.96	6.96	<p><b>2022-23 :-</b></p> <p><b>State Level Trainings :-</b> Master Training on Swacchh Bhart Abhiyan @ 2 Days = <b>Rs 1,50,000/-</b></p> <p><b>District Level Trainings :-</b> Kayakalp Training @ (One day 42,000/- per Yearly ) * 13 Districts = <b>Rs.5,46,000/-</b></p> <p><b>2023-24 :-</b></p> <p><b>State Level Trainings :-</b> Master Training on Swacchh Bhart Abhiyan @ 2 Days = <b>Rs 1,50,000/-</b></p> <p><b>District Level Trainings :-</b> Kayakalp Training @ (One day 42,000/- per Yearly ) * 13 Districts = <b>Rs.5,46,000/-</b></p>
7	ASHA incentives				

8	Others including operating costs(OOC)	913.51	1347.665	1347.665	<p><b>2022-23 :-</b></p> <p><b><u>1.Kayakalp Assessments :-</u></b></p> <p>Ongoing Activity, being continued, proposing budget for Peer Assessment for DH - Rs.0.07 * 17 Nos = Rs.1.19 Lakhs  Ongoing Activity, being continued, proposing budget for External Assessment for DH - Rs.0.3 * 17 Nos = Rs.5.1 Lakhs</p> <p>Ongoing Activity, being continued, proposing budget for Peer Assessment for AH, MCH, CHC - Rs.0.04 * 231 Nos = Rs.9.24 Lakhs  Ongoing Activity, being continued, proposing budget for External Assessment for AH, MCH, CHC - Rs.0.17 * 231 Nos = Rs.39.27 Lakhs</p> <p>Ongoing Activity, being continued, proposing budget for Peer Assessment for PHC&amp;HWC - Rs.0.015 * 6421 Nos = Rs.96.135 Lakhs  Ongoing Activity, being continued, proposing budget for External Assessment for PHC&amp;HWC - Rs.0.04 * 6421 Nos = Rs.256.84 Lakhs</p> <p><b>Total Amount : 4,07,95,500/-</b></p> <p><b><u>2. Kayakalp Awards :-</u></b></p> <p>Ongoing activity, being continued Best District hospital Rs. 50,00,000/-  Award money for best SDH/CHC = Rs. 15,00,000/-  Award money for Runner-up SDH/CHC (&gt;10 Districts) = Rs.10,00,000/-</p>
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					<p>Best PHC Rs. 2,00,000/- * 13 Dists = Rs.26,00,000/-</p> <p>Award for Best HWC for each districts (10-25 SC-HWC) = Rs.1,00,000*13 = Rs. 13,00,000/-</p> <p>Runner-up HWC for districts (26-50 SC-HWC) = Rs.50,000*13 = Rs. 6,50,000/-</p> <p>2nd Runner-up HWC for districts (&gt;50 SC-HWC) = Rs.35,000*13 = Rs. 4,55,000/-</p> <p>Commendation awards each</p> <p>DHs (Rs.3,00,000/- *12 =Rs.36,00,000/- ) /SDHs/CHCs (Rs.1,00,000/- *140 =1,40,00,000/- ) /(PHCs(Rs.50,000/- *300 = Rs.1,50,00,000/-) /HWCs (Rs.25,000/- *100 = Rs.25,00,000/-)</p> <p><b>Total Amount : Rs: 4,76,05,000/-</b></p> <p><b>3. Support for Implementation of Kayaklap: -</b></p> <p><b>New activity for Consumables, PPE, Cleaning Chemicals etc</b></p> <p>PHC – 1142 * 1000 * 12 months = 1,37,04,000/- HWC – 5277 * 500 * 12 months = 3,16,62,000/-</p> <p><b>Total Amount : 4,53,66,000/-</b></p> <p><b>Contingencies :</b> Ongoing activity, being continued amount of Rs. <b>10,00,000/-</b></p> <p><b>Total Amount : Rs: 13,47,66,500/-</b></p>
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					<p><b>FY 2023-24</b></p> <p><b><u>1. Kayakalp Assessments : -</u></b></p> <p>Ongoing Activity, being continued, proposing budget for Peer Assessment for DH - Rs.0.07 * 17 Nos = Rs.1.19 Lakhs</p> <p>Ongoing Activity, being continued, proposing budget for External Assessment for DH - Rs.0.3 * 17 Nos = Rs.5.1 Lakhs</p> <p>Ongoing Activity, being continued, proposing budget for Peer Assessment for AH, MCH, CHC - Rs.0.04 * 231 Nos = Rs.9.24 Lakhs</p> <p>Ongoing Activity, being continued, proposing budget for External Assessment for AH, MCH, CHC - Rs.0.17 * 231 Nos = Rs.39.27 Lakhs</p> <p>Ongoing Activity, being continued, proposing budget for Peer Assessment for PHC&amp;HWC - Rs.0.015 * 6421 Nos = Rs.96.135 Lakhs</p> <p>Ongoing Activity, being continued, proposing budget for External Assessment for PHC&amp;HWC - Rs.0.04 * 6421 Nos = Rs.256.84 Lakhs</p> <p><b>Total Amount : 4,07,95,500/-</b></p> <p><b><u>2. Kayakalp Awards : -</u></b></p> <p>Ongoing activity, being continued Best District hospital Rs. 50,00,000/-</p> <p>Award money for best SDH/CHC = Rs. 15,00,000/-</p> <p>Award money for Runner-up SDH/CHC (&gt;10 Districts) = Rs.10,00,000/-</p> <p>Best PHC Rs. 2,00,000/- * 13 Dists = Rs.26,00,000/-</p>
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					<p>Award for Best HWC for each districts (10-25 SC-HWC) = Rs.1,00,000*13 = Rs. 13,00,000/-            Runner-up HWC for districts (26-50 SC-HWC) = Rs.50,000*13 = Rs. 6,50,000/-            2nd Runner-up HWC for districts (&gt;50 SC-HWC) = Rs.35,000*13 = Rs. 4,55,000/-</p> <p>Commendation awards each</p> <p>DHs (Rs.3,00,000/- *12 =Rs.36,00,000/- )            /SDHs/CHCs (Rs.1,00,000/- *140 =1,40,00,000/- )            /(PHCs(Rs.50,000/- *300 = Rs.1,50,00,000/-)            /HWCs (Rs.25,000/- *100 = Rs.25,00,000/-)  <b>Total Amount : Rs: 4,76,05,000/-</b></p> <p><b>Contingencies :</b> Ongoing activity, being continued amount of Rs. <b>10,00,000/-</b></p> <p><b>3. Support for Implementation of Kayaklap: -</b>  <b>New activity for Consumables, PPE, Cleaning Chemicals etc</b></p> <p>PHC – 1142 * 1000 * 12 months = 1,37,04,000/-            HWC – 5277 * 500 * 12 months = 3,16,62,000/-  <b>Total Amount : 4,53,66,000/-</b>  <b>Contingencies :</b> Ongoing activity, being continued amount of Rs. <b>10,00,000/-</b></p> <p><b>Total Amount : Rs: 13,47,66,500/-</b></p>
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)				

Name of the Programme : Quality Assurance Programme

Name of the Scheme/Activity : LaQshya

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training	0	7.12	7.12	<p><b><u>2022-23 :-</u></b></p> <p><b>State Level Trainings :-</b> LaQshya Training @ 2 Days Rs. 83,000/- = <b>Rs.1,66,000/-</b></p> <p><b>District Level Trainings :-</b> LaQshya Training @ ( One day 42,000/- per Yearly ) * 13 Districts = <b>Rs.5,46,000/-</b></p> <p><b><u>2023-24 :-</u></b></p> <p><b>State Level Trainings :-</b> LaQshya Training @ 2 Days Rs. 83,000/- = <b>Rs.1,66,000/-</b></p> <p><b>District Level Trainings :-</b> LaQshya Training @ ( One day 42,000/- per Yearly ) * 13 Districts = <b>Rs.5,46,000/-</b></p>



7	ASHA incentives				
8	Others including operating costs(OOC)	36.32	131.10	95.40	<p><b>2022-23 :-</b></p> <p><b>1. LaQshya National External Assessments :-</b> Ongoing activity being continued (DH/AH/CHC * 30 facilities Rs: 1,19,000/- each facility for LaQshya External Assessment totally: <b>Rs. 35,70,000/-</b></p> <p><b>2. LaQshya State Certification &amp; State Surveillance :-</b> Ongoing activity being continued (DH/AH/CHC * 60 facilities Rs: 15,000/- each facility for LaQshya State Re-Assessment totally: <b>Rs. 9,00,000/-</b></p> <p><b>3. LaQshya Incentives :-</b></p> <p>Ongoing activity, being continued proposing budget for Incentive for LaQshya certified hospitals</p> <p><b>Physical :</b></p> <p>LR - 10 certified (9- Full Certified, 1-Conditionality) &amp; OT – 7 Certified (5- Full Certified, 2-Conditionality)</p> <p><b>Virtual (30% Claims)</b></p> <p>LR - 26 certified (18- Full Certified, 8-Conditionality) &amp; OT – 22 Certified (14- Full Certified, 8-Conditionality)</p> <p>Total Amount : Rs. 86,40,000/-</p> <p><b>Totally Amount : Rs.1,31,10,000/-</b></p>

					<p><b>2023-24 :-</b></p> <p><b>1. LaQshya State Certification &amp; State Surveillance :-</b> Ongoing activity being continued (DH/AH/CHC * 60 facilities Rs: 15,000/- each facility for LaQshya State Re-Assessment totally: <b>Rs. 9,00,000/-</b></p> <p><b>2. LaQshya Incentives :-</b></p> <p>Ongoing activity, being continued proposing budget for Incentive for LaQshya certified hospitals</p> <p><b>Physical :</b></p> <p>LR - 10 certified (9- Full Certified, 1-Conditionality) &amp; OT – 7 Certified (5- Full Certified, 2-Conditionality)</p> <p><b>Virtual (30% Claims)</b></p> <p>LR - 26 certified (18- Full Certified, 8-Conditionality) &amp; OT – 22 Certified (14- Full Certified, 8-Conditionality)</p> <p>Total Amount : Rs. 86,40,000/-</p> <p><b>Totally Amount : Rs. 95,40,000/-</b></p>
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)				

**Name of the Programme : Quality Assurance Programme**

**Name of the Scheme/Activity : Swacch Swasth Sarvatra**

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup			
1	DBT							
2	Infrastructure - Civil works (I&C)							
3	Equipment (Including Furniture, Excluding Computers)							
4	Drugs and supplies							
5	Diagnostics (Consumables, PPP, Sample Transport)							
6	Capacity building incl. training							
7	ASHA incentives							
8	Others including operating costs(OOC)	0	13.50	13.50	2022-23 :-			
					New activity being proposed for ODF Blocks			
					Sl.No	District	Type	Block Name
					1.	Guntur	CHC	Chilakaluripet
					2.	Guntur	PHC	Tadepalle
					3.	Krishna	PHC	Veeranalank
					4.	Anathapur	PHC	Peddapappur
5.	Chittoor	PHC	Parameswara Mangalam					

					6.	EG Dist	PHC	Pulimeru
					7.	WG Dist	PHC	Nallajerla
					8.	Kadapa	PHC	Lingala
					<p>For CHC = 10,00,000/- , For PHC = 50,000/-  Amount of 1 * 10,00,000/- + 50,000/- * 7 = 3,50,000/-</p> <p><b>Total Amount = 13,50,000/-</b></p> <p><b>2023-24 : -</b></p> <p>New activity being proposed for ODF Blocks</p> <p>For CHC = 10,00,000/- , For PHC = 50,000/-  Amount of 1 * 10,00,000/- + 50,000/- * 7 = 3,50,000/-</p> <p><b>Total Amount = 13,50,000/-</b></p>			
					<b>Sl.No</b>	<b>District</b>	<b>Type</b>	<b>Block Name</b>
					1.	Krishna	CHC	Kaikaluru
					2.	Kurnool	PHC	Narayanapuram
					3.	Nellore	PHC	Sangam
					4.	Prakasam	PHC	Chinnaganjam
					5.	Srikakulam	PHC	Mandavakurthi
					6.	Visakhapatnam	PHC	Rolugunta
					7.	Vizinagaram	PHC	Garbham
					8.	WG Dist	PHC	Kagupadu
9	IEC & Printing							
10	Planning & M&E							
11	Surveillance, Research, Review, Evaluation (SRRE)							

Name of the Programme : Child Health Programme

Name of the Scheme/Activity : MusQan

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training	0	7.12	7.12	<b><u>2022-23 :-</u></b>  <b>State Level Trainings :-</b>  Training for MusQan @ 1 Days * 83000/- = <b>Rs 83,000/-</b>  <b>District Level Trainings :-</b>  Training for MusQan @ ( One day 42,000/- per Yearly ) * 13 Districts = <b>Rs.5,46,000/-</b>
					<b><u>2023-24 :-</u></b>  <b>State Level Trainings :-</b>  Training for MusQan @ 1 Days * 83000/- = <b>Rs 83,000/-</b>

					<b>District Level Trainings : -</b>  Training for MusQan @ ( One day 42,000/- per Yearly ) * 13 Districts = <b>Rs.5,46,000/-</b>
7	ASHA incentives				
8	Others including operating costs(OOC)	0	429.94	24.90	<b>2022-23 : -</b>  <b>1. MusQan National External Assessments : -</b> New activity being continued (TH-11, DH-17, AH-51, CHC-87 = Total 166 Facilities Rs: 1,19,000/- each facility for LaQshya External Assessment totally: <b>Rs.1,97,54,000/-</b>  <b>2. MusQan Traversing the gaps: -</b> New activity. Budget for to traverse the gaps identified during base line assessments at each hospital like IEC Material, Curtain Partitions, Window Curtains & Door Curtains, Drug Crash cart, Minor repairs etc. (TH-11, DH-17, AH-51, CHC-87 = Total 166 Facilities Rs: 1,25,000/- each facility for LaQshya External Assessment totally: <b>Rs.2,07,50,000/-</b>  <b>3. MasQan State Certification &amp; State Surveillance : -</b> Ongoing activity being continued (DH/AH/CHC * 166 facilities Rs: 15,000/- each facility for Muss State Re-Assessment totally: <b>Rs. 24,90,000/-</b>  <b>Total Amount : 4,29,94,000/-</b>

					<b>2023-24 :-</b>  <b>MasQan State Certification &amp; State Surveillance : -</b> Ongoing activity being continued (DH/AH/CHC * 166 facilities Rs: 15,000/- each facility for Muss State Re-Assessment totally: <b>Rs. 24,90,000/-</b>
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)				