

## **Community Process / ASHA**

### **Note and Justification for PIP proposal – 2022 – 23**

1. In the state total 42752 ASHAs are working 39552 in rural areas 3200 in Urban areas as on 01.04.2021. Due to rural areas merged/converted to urban areas accordingly those ASHAs in rural areas 37017 in urban areas 5735.
2. All ASHAs are provided with smart mobiles (42,752) and SIM Cards @ 1GB internet data/ day, unlimited outgoing calls per month.
3. **“e-ASHA App”**: A technological intervention introduced in the state to ensure efficient & quality delivery of services to all beneficiaries in the state. As part of this intervention all the 42,752 ASHA's in the state are provided with smart mobiles with aninbuilt software called “e-ASHA App”.Through this app the pre-existing reporting formats & services offered by ASHA are digitised. The beneficiaries details in this app are retrieved from RCH portal.
4. Below mentioned services offered by ASHA are incorporated in “e-ASHA App”:
  - **Maternal Health** which includes Prenatal care, Delivery and Post natal care.
  - **Child health** includes the vaccination schedules, Nutritional status, HBNC & HBYC visits.
  - **Family planning** captures the information about eligible couple and spacing methods followed.
  - **VHSNC** captures the all the important aspects of such meetings held in village.
  - Through *alerts* all the relevant notices and latest updates shall be sent to ASHA's.
  - Apart from these:
  - **E-sanjeevani(OPD)** – Telemedicine service
  - **DISHA Apps** are also installed.
5. During 2021 – 22 VHNDs conducted @ 2 per ANM per month, from 2022 – 23 it is decided to conduct VHND @ 1 per month Per AWC.
6. All trainings (Induction & 6<sup>th</sup> & 7<sup>th</sup> Module) completed for the year 2022-23. Hence not proposing for the year 2023-24.

#### **A. NRHM:**

**I. VHSND: FMR Code: 2.3.1.1.2 Total = 11,48,73,600/-**

- A. **Village Health Sanitation & Nutrition Day (VHSND)** are being organised in every village once in a month at the Anganwadi.
- B. The ANM of the area prepares a monthly VHSND plan for her catchment area on the basis of the beneficiary list prepared by Accredited Social Health Activist (ASHA) and Anganwadi Workers (AWW) workers.
- C. The date and time of the VHSND is displayed in the Anganwadi Centres (AWC) and Sub Centres (SC) along with the name of service provider and IEC materials.
- D. According to the plan drugs and supplies are made available to perform all necessary activities and service delivery in the VHSND during the time of session.
- E. The session is conducted for a minimum of four hours of which at least one hour is devoted for group counselling sessions.
- F. Services are delivered according to the monthly VHSND plan and documented the same in MCP card, RCH register and other registers as required.
- G. ANM, MPW and ASHAs are the front-line service providers of VHSND. AWW and Helpers are also present in the session site representing Department of Social Welfare-Integrated Child Development Services (ICDS) along with Village Level Representatives from Panchayati Raj and Department of Rural development.

I. VHSND- (Total AWCs) 47864 X 200 X 12 months = **11,48,73,600/-**

**II. Routine & Recurring activities (Rural): - FMR Code 3.1.1.6.1**  
Rs. **79,95,67,200/-**

Andhra Pradesh 37,017 Sanction Rural ASHAs.

- a. On Going Activity: 37,017 ASHAs are attending **Monthly Village Health Sanitation & Nutrition Committee (VHSNC) Meetings** @ Rs.150/-ASHA for 12 months – (37017 X 150 X 12 months = 6,66,30,600/-)
- b. On Going Activity: 37017 ASHAs are attending **ASHA day Review Meeting** @ Rs.150/-ASHA for 12 months – (37017 X 150 X 12 months = 6,66,30,600/-)
- c. On Going Activity: 37017 ASHAs are getting **Line listing of households** done on monthly basis @ Rs.300/ASHA for 12 Months – (37017 X 300 X 12 months = 13,32,61,200/-)
- d. On Going Activity: 37017 ASHAs are getting to maintaining of **Village Health Register** and supporting universal registration of births & deaths to be updated on monthly basis @ Rs.300/ASHA – (37017 X 300 X 12 months = 13,32,61,200/-)
- e. On Going Activity: 37017 ASHAs are getting to preparation due list of **Children to be immunized** updated on monthly basis @ Rs.300/ASHA for 12 months – (37017 X 300 X 12 months = 13,32,61,200/-)
- f. On Going Activity: 37017 ASHAs are getting to preparation list of **ANC beneficiaries** and to be updated on monthly basis @ Rs.300/ASHA for 12 months – (37017 X 300 X 12 months = 13,32,61,200/-)
- g. On Going Activity :37017 ASHAs are getting to preparation list of **eligible couples** and updated on monthly basis @ Rs.300/ASHA for 12 months - (37017 X 300 X 12 months = 13,32,61,200/-)

$$\text{Total} = 37017 \times 1800 \times 12 = 79,95,67,200/-$$

**III. ASHA Training: Induction Training: FMR Code: 3.1.2.1** Induction Training given to be 600 ASHA's - 20 Batches. Training cost per batch @ Rs.1,22,520/-

$$= 20 \times 1,22,520 = 24,50,400/-$$

$$\text{Total} = 24,50,400/-$$

**IV. 6<sup>th</sup> & 7<sup>th</sup> Module Training: FMR Code: 3.1.2.2** VI & VII Module Training given to be 2400 ASHA's - 80 batches. Training cost per batch @Rs.79,050/-

$$= 80 \times 79,050 = 63,24,000/-$$

$$\text{Total} = 63,24,000/-$$

**V. ASHA Uniform (Rural): (Saree with Blouse) FMR Code: 3.1.3.2 Total = 1,85,08,500/-**

The white saree with blue colour border indicates that ASHA is able to show her unity and peace towards the community.

$$\text{ASHA Uniform} - 37017 \times 500 = \underline{1,85,08,500/-}$$

**VI. HBNC Kit (Rural) FMR Code: 6.2.6.4** Replenishment of HBNC Kits for 37017 ASHA's each kit @ Rs.300 -  $37017 \times 300 = 1,11,05,100/-$

**Kit items**

Spoon with palady – Rs. 50

2towels for KMC – Rs.100

Toys for detection of development defect- Rs. 150

$$\text{Total} = 1,11,05,100/-$$

**VII. Printing ASHA Dairy: FMR Code 12.2.2** Registers for ASHAs (37017)

$$\text{Total: } 37017 \times 50 = 18,50,850/-$$

**VIII. SIM Card Recharges to ASHAs Smart Phones : FMR Code 16.3.3** SIM Card Recharges to ASHAs phones @ Rs. 150 X 12 Months X 42752 = **7,69,53,600/-**

**B. NUHM:**

**I. UHSND : FMR Code: U.2.3.1 Rs. 1,85,83,200/-**

1. It is envisaged that Urban Health Sanitation & Nutrition Day (UHSND) would serve as a common platform to deliver maternal, child health care, nutrition and WASH services to the urban poor population.

2. It would help in delivering health care services at the door steps of the un-served and underserved urban population thereby leading to an improvement in the health status of the urban poor

**Total:** UHSND- 7743 (AWCs) X 200 X 12 months = **Rs. 1,85,83,200/-**

**II. Routine & Recurring activities: - FMR Code U.3.1.1.1 Rs. 12,38,76,000/-**

Andhra Pradesh 3,200 Sanction Urban ASHAs in the state.

- a. On Going Activity: 5735 ASHAs are attending **Monthly Village Health Sanitation & Nutrition Committee (VHSNC) Meetings @** Rs.150/-ASHA for 12 months – (5735 X 150 X 12 months = 1,03,23,000/-)
- b. On Going Activity: 5735 ASHAs are attending **ASHA day review meeting @** Rs.150/ASHA for 12 months – (5735 X 150 X 12 months = 1,03,23,000/-)
- c. On Going Activity: 5735 ASHAs are getting **Line listing of households** done on monthly @ Rs.300/ASHA for 12 months - 5735 X 300 X 12 months = 2,06,46,000/-
- d. On Going Activity: 5735 ASHAs are getting maintaining **Urban Health Register** and supporting universal registration of births and deaths to be updated on monthly basis @ Rs.300/ASHA for 12 months - 5735 X 300 X 12 months = 2,06,46,000/-
- e. On Going Activity: 5735 ASHAs are getting Preparation **due list of children to be immunized** updated on monthly basis @ Rs.300/ASHA for 12 months - 5735 X 300 X 12 months = 2,06,46,000/-
- f. On Going Activity: 5735 ASHAs are getting Preparation **list of ANC beneficiaries** to be updated on monthly basis @ Rs.300/ASHA for 12 months - 5735 X 300 X 12 months =2,06,46,000/-
- g. On Going Activity: 5735 ASHAs are getting Preparation list of eligible couples updated on monthly basis @ Rs.300/- for 12 months Preparation of list of eligible couples - 5735 X 300 X 12 months 2,06,46,000/-

**Total = 5735 X 1800 X 12 = 12,38,76,000/-**

**III. ASHA Uniform: (Saree with blouse) FMR Code: U.3.1.3.1**

**Total= 5735 X 500 =28,67,500/-**

The white saree with blue colour border indicates that ASHA is able to show her unity and peace towards community

ASHA Uniform - 5735 X 500 = **28,67,500/-**

**IV. HBNC Kit:** U.6.2.2.2 Replenishment of HBNC Kits for 5735 ASHA's each kit @ Rs.300 – 5735 X 300 = **17,20,500/-**

**Kit items**

Spoon with palady – Rs. 50

2towels for KMC – Rs.100

Toys for detection of development defect- Rs. 150

**Total = 17,20,500/-**

**V. Module Training (Induction & 6<sup>th</sup> & 7<sup>th</sup>): FMR Code: U.3.1.2.1**

**a.** Induction Training given to be 400 ASHA's - 14 Batches. Training cost per batch @ Rs.1,22,520/-

= 14 Batches X 1,22,520 = 17,15,280/-

**Total = 17,15,280/-**

**b.** VI & VII Module Training given to be 1600 ASHA's - 54 batches. Training cost per batch @ Rs.79,050/-

= 54 X 79,050 = 42,68,700/-

**Total = 42,68,700/-**

**Total(a+b) = 59,83,980/-**

**VI. Printing ASHA Dairy: FMR U.3.1.3.3** Registers for ASHAs (5735)

**Total: 5735 X 50= 2,86,750/-**

**C. Mobility Support:**

**State Level: FMR Code: 16.1.3.1.4**

Team Leader/ASHA Programme Manager/VHSNC Manager @ one month @ Rs. 2000/- per year 3 persons (1 visit X 1 X 2000 X 12 X 3 =Rs.72,000/-)

**District Level: FMR Code: 16.1.3.3.5**

District Community Mobilizers: one month @ Rs. 500/- visit for minimum 10 visits in a month = 5000 /month 13 persons (500 X 13 X 120= 7,80,000/-)

## **Community Process / ASHA**

### **Note and Justification for PIP proposal – 2023 – 24**

#### **B. NRHM:**

##### **II. VHSND: FMR Code: 2.3.1.1.2 Total = 11,48,73,600/-**

- H. **Village Health Sanitation & Nutrition Day (VHSND)** are being organised in every village once in a month at the Anganwadi.
- I. The ANM of the area prepares a monthly VHSND plan for her catchment area on the basis of the beneficiary list prepared by Accredited Social Health Activist (ASHA) and Anganwadi Workers (AWW) workers.
- J. The date and time of the VHSND is displayed in the Anganwadi Centres (AWC) and Sub Centres (SC) along with the name of service provider and IEC materials.
- K. According to the plan drugs and supplies are made available to perform all necessary activities and service delivery in the VHSND during the time of session.
- L. The session is conducted for a minimum of four hours of which at least one hour is devoted for group counselling sessions.
- M. Services are delivered according to the monthly VHSND plan and documented the same in MCP card, RCH register and other registers as required.
- N. ANM, MPW and ASHAs are the front-line service providers of VHSND. AWW and Helpers are also present in the session site representing Department of Social Welfare-Integrated Child Development Services (ICDS) along with Village Level Representatives from Panchayati Raj and Department of Rural development.

##### **IX. VHSND- (Total AWCs) 47864 X 200 X 12 months =11,48,73,600/-**

##### **X. Routine & Recurring activities (Rural): - FMR Code 3.1.1.6.1 Rs. 79,95,67,200/-**

Andhra Pradesh 37,017 Sanction Rural ASHAs.

- h. On Going Activity: 37,017 ASHAs are attending **Monthly Village Health Sanitation & Nutrition Committee (VHSNC) Meetings** @ Rs.150/-ASHA for 12 months – (37017 X 150 X 12 months = 6,66,30,600/-)
- i. On Going Activity: 37017 ASHAs are attending **ASHA day Review Meeting** @ Rs.150/-ASHA for 12 months – (37017 X 150 X 12 months = 6,66,30,600/-)
- j. On Going Activity: 37017 ASHAs are getting **Line listing of households** done on monthly basis @ Rs.300/ASHA for 12 Months – (37017 X 300 X 12 months = 13,32,61,200/-)
- k. On Going Activity: 37017 ASHAs are getting to maintaining of **Village Health Register** and supporting universal registration of births & deaths to be updated on monthly basis @ Rs.300/ASHA – (37017 X 300 X 12 months = 13,32,61,200/-)
- l. On Going Activity: 37017 ASHAs are getting to preparation due list of **Children to be immunized** updated on monthly basis @ Rs.300/ASHA for 12 months – (37017 X 300 X 12 months = 13,32,61,200/-)

- m. On Going Activity: 37017 ASHAs are getting to preparation list of **ANC beneficiaries** and to be updated on monthly basis @ Rs.300/ASHA for 12 months – (37017 X 300 X 12 months = 13,32,61,200/-)
- n. On Going Activity :37017 ASHAs are getting to preparation list of **eligible couples** and updated on monthly basis @ Rs.300/ASHA for 12 months - (37017 X 300 X 12 months = 13,32,61,200/-)

**Total = 37017 X 1800 X 12 = 79,95,67,200/-**

**XI. ASHA Uniform (Rural): (Saree with Blouse) FMR Code: 3.1.3.2 Total = 2,22,10,200/-**

The white saree with blue colour border indicates that ASHA is able to show her unity and peace towards the community.

ASHA Uniform - 37017 X 600 = 2,22,10,200/-

**XII. HBNC Kit (Rural) FMR Code: 6.2.6.4 Replenishment of HBNC Kits for 37017 ASHA's each kit @ Rs.400 - 37017 X 400 = 1,48,06,800/-**

**Total = 1,48,06,800/-**

**XIII. Printing ASHA Dairy: FMR Code 12.2.2 Registers for ASHAs (37017)**

**Total: 37017 X 70 = 25,91,190/-**

**XIV. SIM Card Recharges to ASHAs Smart Phones : FMR Code 16.3.3**  
SIM Card Recharges to ASHAs phones @ Rs. 150 X 12 Months X 42752 = **7,69,53,600/-**

**B. NUHM:**

**I. UHSND : FMR Code: U.2.3.1 Rs. 1,85,83,200/-**

3. It is envisaged that Urban Health Sanitation & Nutrition Day (UHSND) would serve as a common platform to deliver maternal, child health care, nutrition and WASH services to the urban poor population.
4. It would help in delivering health care services at the door steps of the un-served and underserved urban population thereby leading to an improvement in the health status of the urban poor

**Total: UHSND- 7743 (AWCs) X 200 X 12 months = Rs. 1,85,83,200/-**

**II. Routine & Recurring activities: - FMR Code U.3.1.1.1 Rs. 12,38,76,000/-**

Andhra Pradesh 3,200 Sanction Urban ASHAs in the state.

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- h. On Going Activity: 5735 ASHAs are attending **ASHA day review meeting** @ Rs.150/ASHA for 12 months – (5735 X 150 X 12 months = 1,03,23,000/-)
- i. On Going Activity: 5735 ASHAs are getting **Line listing of households** done on monthly @ Rs.300/ASHA for 12 months - 5735 X 300 X 12 months = 2,06,46,000/-
- j. On Going Activity: 5735 ASHAs are getting maintaining **Urban Health Register** and supporting universal registration of births and deaths to be updated on monthly basis @ Rs.300/ASHA for 12 months - 5735 X 300 X 12 months = 2,06,46,000/-
- k. On Going Activity: 5735 ASHAs are getting Preparation **due list of children to be immunized** updated on monthly basis @ Rs.300/ASHA for 12 months - 5735 X 300 X 12 months = 2,06,46,000/-
- l. On Going Activity: 5735 ASHAs are getting Preparation **list of ANC beneficiaries** to be updated on monthly basis @ Rs.300/ASHA for 12 months - 5735 X 300 X 12 months =2,06,46,000/-
- m. On Going Activity: 5735 ASHAs are getting Preparation list of eligible couples updated on monthly basis @ Rs.300/- for 12 months Preparation of list of eligible couples - 5735 X 300 X 12 months 2,06,46,000/-

**Total = 5735 X 1800 X 12 = 12,38,76,000/-**

**III. ASHA Uniform: (Saree with blouse) FMR Code: U.3.1.3.1**

**Total= 5735 X 600 =34,41,000/-**

The white saree with blue colour border indicates that ASHA is able to show her unity and peace towards community

ASHA Uniform - 5735 X 600 = **34,41,000/-**

**IV. HBNC Kit: U.6.2.2.2 Replenishment of HBNC Kits for 5735 ASHA's each kit @ Rs.400 – 5735 X 400 =**22,94,000/-****

**Total = 22,94,000/-**



**VI. Printing ASHA Dairy: FMR U.3.1.3.3** Registers for ASHAs (5735)

**Total:  $5735 \times 70 = 4,01,450/-$**

**C. Mobility Support:**

**State Level: FMR Code: 16.1.3.1.4**

Team Leader/ASHA Programme Manager/VHSNC Manager @ one month @ Rs. 2000/- per year 3 persons (1 visit X 1 X 2000 X 12 X 3 =Rs.72,000/-)

**District Level: FMR Code: 16.1.3.3.5**

District Community Mobilizers: one month @ Rs. 500/- visit for minimum 10 visits in a month = 5000 /month 13 persons (500 X 13 X 120= 7,80,000/-)

**Name of the Programme : Maternal Health**

**Name of the Scheme/Activity : 1. Village Health & Nutrition Days (VHND)**

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT	Nil	Nil	Nil	
2	Infrastructure - Civil works (I&C)	Nil	Nil	Nil	
3	Equipment (Including Furniture, Excluding Computers)	Nil	Nil	Nil	
4	Drugs and supplies	Nil	Nil	Nil	
5	Diagnostics (Consumables, PPP, Sample Transport)	Nil	Nil	Nil	
6	Capacity building incl. training	Nil	Nil	Nil	
7	ASHA incentives	949.25	1148.74	1148.74	<p>During 2021 – 22 VHNDs conducted @ 2 per ANM per month, from 2022 – 23 it is decided to conducted VHND @ 1 per month Per AWC.</p> <p>2022-23:- Ongoing activity (Rural) - @ Rs.200 per meeting X 47864 (AWC) X 12 = Rs.1148.74 lakhs to Conduct VHSND Camps in all Anganwadi Centres.</p> <p>2023-24:- Ongoing activity (Rural) - @ Rs.200 per meeting X 47864 (AWC) X 12 = Rs.1148.74 lakhs to Conduct VHSND</p>

					Camps in all Anganwadi Centres.
8	Others including operating costs(OOC)	Nil	Nil	Nil	
9	IEC & Printing	Nil	Nil	Nil	
10	Planning & M&E	Nil	Nil	Nil	
11	Surveillance, Research, Review, Evaluation (SRRE)	Nil	Nil	Nil	

**Name of the Programme : Community Engagement**

**Name of the Scheme/Activity : 151. ASHA (Excluding Programmatic Incentives) - Rural**

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT	Nil	Nil	Nil	
2	Infrastructure - Civil works (I&C)	Nil	Nil	Nil	
3	Equipment (Including Furniture, Excluding Computers)	Nil	Nil	Nil	
4	Drugs and supplies	118.66	111.05	148.07	2022 – 23:- On Going Activity: Replenishment of HBNC kits for 37017 ASHA's each kit

					<p>@Rs.300 = <math>37017 \times 300 = 1,11,05,100/-</math></p> <p>Kit items ( Spoon with palady , 2towels for KMC, toys for detection of development defect)</p> <p>2023 -24:- On Going Activity:</p> <p>Replenishment of HBNC kits for 37017 ASHA's each kit @Rs.400 = <math>37017 \times 400 = 1,48,06,800/-</math></p> <p>Kit items ( Spoon with palady , 2towels for KMC, toys for detection of development defect)</p>
5	Diagnostics (Consumables, PPP, Sample Transport)	Nil	Nil	Nil	
6	Capacity building incl. training	47.63	87.74	-	<p>2022 -23: On Going Activity :Induction Training to be given to 600 Dropout ASHA's in Rural 20 Batches training cost per batch (30 Members per Batch) @ Rs.1,22,520/- (<math>20 \times 1,22,520 = 24,50,400/-</math>)</p> <p>On Going Activity : VI &amp; VII Module Training to be given 2400 Dropout ASHA's (4 Rounds ) in 80 batches training cost is per batch @ Rs.79,050/- (<math>80 \times 79,050 = 63,24,000/-</math>)</p> <p><b>Total Budget Proposal :87.74 lakhs</b></p> <p>2023 – 24 : ----</p>

7	ASHA incentives	Nil	Nil	Nil	
8	Others including operating costs(OOC)	197.76	185.09	222.10	<p>2022 – 23:- On Going Activity:</p> <p>Two sarees with blouse/ASHA @ Rs. 250 X 2 = 500 X 37017 (No. of ASHAs) = 1,85,08,500/-</p> <p>2023 – 24:- On Going Activity:</p> <p>Two sarees with blouse/ASHA @ Rs. 300 X 2 = 600 X 37017 (No. of ASHAs) = 2,22,10,200/-</p>
		0.72	0.72	0.72	<p>2022 – 23:- Ongoing Activity: Team Leader/ASHA Programme Manager/VHSNC Manager 1 visit / per month @ Rs. 2000/- per month 3 persons ( 1visit X 1 Month X 2000 X 3 Persons X 12 Months = Rs 72,000/-)</p> <p>2023 – 24:- Ongoing Activity: Team Leader/ASHA Programme Manager/VHSNC Manager 1 visit / per month @ Rs. 2000/- per month 3 persons ( 1visit X 1 Month X 2000 X 3 Persons X 12 Months = <b>Rs 72,000/-</b>)</p>
		7.80	7.80	7.80	<p>2022 – 23:- Ongoing Activity: District Community Mobilizers: one visit @ Rs. 500/- for minimum 10 visits in a month =5000 / month / 13 persons (500X 13X 120= Rs 7,80,000/-)</p> <p>2023 – 24:- Ongoing Activity: District Community Mobilizers: one</p>

					visit @ Rs. 500/- for minimum 10 visits in a month =5000 / month / 13 persons (500X 13X 120= Rs 7,80,000/-)
9	IEC & Printing	19.78	18.51	25.92	<p>2022 – 23:- Ongoing activity- @ Rs.50 per Diary X 37017 (Rural) ASHAs = Rs.18,50,850 to ASHAs Diaries</p> <p>2023 – 24:- Ongoing activity- @ Rs.70 per Diary X 37017 (Rural) ASHAs = Rs.25,91,190 to ASHAs Diaries</p>
10	Planning & M&E	Nil	Nil	Nil	
11	Surveillance, Research, Review, Evaluation (SRRE)	766.30	769.54	769.54	<p>2022 – 23:- Ongoing activity- @ Rs.150 per SIM X 42752 ASHAs = RS.769.54 lakhs to ASHAs SIMs Cards</p> <p>2023–24:- Ongoing activity- @ Rs.150 per SIM X 42752 ASHAs = RS.769.54 lakhs to ASHAs SIMs Cards</p>

**Name of the Programme : Community Engagement**

**Name of the Scheme/Activity : 152. ASHA (Excluding Programmatic Incentives) - Rural**

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT	Nil	Nil	Nil	
2	Infrastructure - Civil works (I&C)	Nil	Nil	Nil	
3	Equipment (Including Furniture, Excluding Computers)	Nil	Nil	Nil	
4	Drugs and supplies	Nil	Nil	Nil	
5	Diagnostics (Consumables, PPP, Sample Transport)	Nil	Nil	Nil	
6	Capacity building incl. training	Nil	Nil	Nil	
7	ASHA incentives	Nil	Nil	Nil	
8	Others including operating costs(OOC)	711.94	666.31	666.31	2022 – 23:- On Going Activity : 37017 ASHAs are attending VHSNC monthly meeting @ Rs.150/- per month  2023 -24:- On Going Activity : 37017 ASHAs are attending VHSNC monthly meeting @ Rs.150/- per month

9	IEC & Printing	Nil	Nil	Nil	
10	Planning & M&E	Nil	Nil	Nil	
11	Surveillance, Research, Review, Evaluation (SRRE)	Nil	Nil	Nil	

**Name of the Programme : Community Engagement**

**Name of the Scheme/Activity : 155. Other Community Engagements Components (Rural)**

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT	Nil	Nil	Nil	
2	Infrastructure - Civil works (I&C)	Nil	Nil	Nil	
3	Equipment (Including Furniture, Excluding Computers)	Nil	Nil	Nil	
4	Drugs and supplies	Nil	Nil	Nil	
5	Diagnostics (Consumables, PPP, Sample Transport)	Nil	Nil	Nil	
6	Capacity building incl. training	Nil	Nil	Nil	
7	ASHA incentives	8543.23	7329.37	7329.37	<b>2022 - 23:-</b> 1)On Going Activity : 37017 ASHAs are attending



					<p>ASHA day review meeting @ Rs.150/- per month</p> <p>2)On Going Activity : 37017 ASHAs are getting Line listing of households done on monthly @ Rs.300/- per month</p> <p>3)On Going Activity : 37017 ASHAs are getting Maintaining village health register and supporting universal registration of births and deaths to be updated on monthly basis @ Rs.300/- per month</p> <p>4)On Going Activity : 37017 ASHAs are getting Preparation of due list of children to be immunized and updated on monthly basis @ Rs.300/- per month</p> <p>5)On Going Activity : 37017 ASHAs are getting Preparation of list of ANC beneficiaries to be updated on monthly basis @ Rs.300/- per month</p> <p>6)On Going Activity :37017 ASHAs are getting Preparation of list of eligible couples and updated on monthly basis @ Rs.300/- per month</p> <p>All ASHA Routine &amp; Recurring activities (Rural) = 1650 X 37017 X 12 = 73,29,36,600/-</p> <p><b>2023 – 24:-</b> 1)On Going Activity : 37017 ASHAs are attending ASHA day review meeting @ Rs.150/- per month</p> <p>2)On Going Activity : 37017 ASHAs are getting Line listing of</p>
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					<p>households done on monthly @ Rs.300/- per month</p> <p>3)On Going Activity : 37017 ASHAs are getting Maintaining village health register and supporting universal registration of births and deaths to be updated on monthly basis @ Rs.300/- per month</p> <p>4)On Going Activity : 37017 ASHAs are getting Preparation of due list of children to be immunized and updated on monthly basis @ Rs.300/- per month</p> <p>5)On Going Activity : 37017 ASHAs are getting Preparation of list of ANC beneficiaries to be updated on monthly basis @ Rs.300/- per month</p> <p>6)On Going Activity :37017 ASHAs are getting Preparation of list of eligible couples and updated on monthly basis @ Rs.300/- per month</p> <p>All ASHA Routine &amp; Recurring activities (Rural) = 1650 X 37017 X 12 = 73,29,36,600/-</p>
8	Others including operating costs(OOC)	Nil	Nil	Nil	
9	IEC & Printing	Nil	Nil	Nil	
10	Planning & M&E	Nil	Nil	Nil	
11	Surveillance, Research, Review, Evaluation (SRRE)	Nil	Nil	Nil	