

National Programme prevention and control of Fluorosis (NPPCF)

Detailed notes and Justification for PIP 2022-24.

1. 9 fluorosis lab are established in 9 Districts i.e. Srikakulam, Visakhapatnam, Krishan, Guntur, Prakasam, Nellore, Chittore, Kurnool and Ananthapuram.
2. 1790 villages in 9 districts are identified in the state as fluorosis effected villages
3. Total 345 PHCs are having fluorosis affected villages and all Medical officers and public health staff are trained for fluorosis screening.
4. All villages are being screened for identification of dental and skeletal and non-skeletal Fluorosis.
5. Dedicated online application is developed and monitoring the Fluorosis survey
6. 10208 children are identified as dental fluoride affected and 1343 are diagnosed.
7. Necessary equipments and drugs are provided to all fluoride affected patients.

Name of the Programme : National Programme for Prevention and Control of Fluorosis (NPPCF)
Name of the Scheme/Activity : Implementation of NPPCF

| S. No | Detailed Head | ROP Approval 2021-22 | Proposals 2022-23 | Proposals 2023-24 | Details of Activity & Cost Breakup |
|-------|--|----------------------|-------------------|-------------------|--|
| 1 | Equipment (Including Furniture, Excluding Computers) | 63.00 | 45.00 | 45.00 | Proposals 2022-23 Procurement of equipment & appliances for Fluorosis patients @5 lakhs per district List of Equipment Walkers ,Walking Sticks,Wheel Chairs,Lumbar Belts,(Sizes Medium, Large),Neck Belts(Sizes Medium, Large) 5.00 lakhs per district x9=45.00 lakhs Proposals 2023-24 Procurement of equipment & appliances for Fluorosis patients @5 lakhs per district List of Equipment Walkers ,Walking Sticks,Wheel Chairs,Lumbar Belts,(Sizes Medium, Large),Neck Belts(Sizes Medium, Large) 5.00 lakhs per district x9=45.00 lakhs |
| 2 | Drugs and supplies | 0 | 9.00 | 9.00 | Proposals 2022-23 Procurement of Medical Management by providing Drug Kit (calcium, Iron and MVT) @ 1,00,000/- per Districtx9=9.00lakhs Proposals 2023-24 Procurement of Medical Management by providing Drug Kit (calcium, Iron and MVT) @ 1,00,000/- per Districtx9=9.00lakhs |
| 3 | Capacity building incl. training | 0 | 4.50 | 4.50 | Proposals 2022-23 District level co-ordination meetings with RWS Departments and PHCs @ Rs.50,000/- per district |

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|---|--|------|-------|-------|--|
| | | | | | x9=4.50 lakhs Proposals 2022-23 District level co-ordination meetings with RWS Departments and PHCs @ Rs.50,000/- per district x9=4.50 lakhs |
| 4 | Others including operating costs (OOC) | 5.40 | 10.80 | 10.80 | Proposals 2022-23 Travel cost (TA,DA) for fluorosis community survey @1.00 lakh per Districtx9=9.00 lakhs Strengthening District Fluorosis Cell (i.e. office expenses, Internet and Stationary @ Rs.0.20 lakh per each District x9=1.80 lakhs Proposals 2023-24 Travel cost (TA,DA) for fluorosis community survey @1.00 lakh per Districtx9=9.00 lakhs Strengthening District Fluorosis Cell (i.e. office expenses, Internet and Stationary @ Rs.0.20 lakh per each District x9=1.80 lakhs |
| 5 | IEC & Printing | 9.00 | 81.72 | 81.72 | Proposals 2022-23 IEC activities i.e. Poster, Radio jingles ,TV Scrolls and Hoardings @ Rs.1,50,000/- per district x9=13.50 Printing and supply of Fluorosis booklets to all ANMs-20,188, ,ASHAs,42752,MLHPs-5277 @ Rs.100 each book(68,217,100=68,21,700) Proposals 2023-24 IEC activities i.e. Poster, Radio jingles ,TV Scrolls and Hoardings @ Rs.1,50,000/- per district x9=13.50 Printing and supply of Fluorosis booklets to all ANMs-20,188, ,ASHAs,42752,MLHPs-5277 @ Rs.100 each book(68,217,100=68,21,700) |

