

National Program for Climate Change and Human Health (NPCCHH)

Detailed notes and Justification for PIP 2022-24.

1. State Action plan for implementation of NPCCHH is submitted.
2. Operationalized the Heat related illness and air pollution related morbidity regular reporting.
3. Capacity building of health care workers in Climate change and human Health is provided.

Proposed activities:

1. Procurement and supply of Solar Panels for 80 facilities.
2. Procurement and supply of LED lights for 259 facilities.
3. Energy auditing in Healthcare Facilities for 311 facilities.
4. Establishment of Rainwater Harvesting System for 71 facilities.
5. Proposed to conduct on hand reorientation training to all the PHC MOs, MLHPs, ANMs and ASHAs
6. IEC activities are proposed to conduct as follows
 - a. Posters in all the Health Facilities and Government Offices
 - b. Jingles through FM Radio
 - c. Hoardings
 - d. Modules

Name of the Programme : NPCCHH
 Name of the Scheme/Activity : National Program for Climate Change and Human Health (NPCCHH)

S. No	Detailed Head	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Details of Activity & Cost Breakup
1	Others including operating costs (OOC)	0	94.00	345.80	Proposals 2022-23 1) Procurement and supply of Solar Panels for 21 facilities 20% of the districts in which 5% of health care facilities are proposed as per GOI guidelines 17 PHCs x Rs.2,00,000/- = 34,00,000/- 2 CHCs x Rs.50,00,000/- = 10,00,000/- 1 SDH X Rs.5,00,000/- = 5,00,000/- 1 DHs x Rs.10,00,000/- = 10,00,000/- Total = 59,00,000/- 2) Procurement and supply of LED lights for 21 facilities (10% of the districts in which 10% of health care facilities are proposed)as per GOI guidelines 17 PHCs x Rs.25,000/- = 4,25,000/- 2 CHCs x Rs.75,000/- = 1,50,000/- 1 SDH X Rs.75,000/- = 75,000/- 1 DHs x Rs.2,00,000/- = 2,00,000/- Total = 8,50,000/- 3) Energy auditing in Healthcare Facilities for 78 facilities 20% of the districts in which 20% of health care facilities are proposed 68 PHCs x Rs.10,000/- = 6,80,000/- 7 CHCs x Rs.30,000/- = 2,10,000/- 2 SDH X Rs.30,000/- = 60,000/-

					<p>1 DHs x Rs.1,00,000/- =1,00,000/- Total = 10,50,000/-</p> <p>4) Rainwater Harvesting System for 12 facilities 10% of the districts in which 5% of health care facilities are proposed 9 PHCs x Rs.1,00,000/- =9,00,000/- 1 CHCs x Rs.2,00,000/- = 2,00,000/- 1 SDH X Rs.2,00,000/- = 2,00,000/- 1 DHs x Rs.3,00,000/- =3,00,000/- Total = 16,00,000/</p> <p>Proposals 2023-24</p> <p>1) Procurement and supply of Solar Panels for 69 facilities 35% of the districts in which 10% of health care facilities are proposed as per GOI guidelines 60 PHCs x Rs.2,00,000/- =1,20,00,000/- 6 CHCs x Rs.50,00,000/- = 30,00,000/- 2 SDH X Rs.5,00,000/- = 10,00,000/- 1 DHs x Rs.10,00,000/-= 10,00,000/- Total = 1,70,00,000/-</p> <p>2) Procurement and supply of LED lights for 238 facilities (20% of the districts in which 20% of health care facilities are proposed)as per GOI guidelines</p> <p>209 PHCs x Rs.10,000/- =52,25,000/- 21 CHCs x Rs.75,000/- = 15,75,000/- 6 SDH X Rs.75,000/- = 4,50,000/- 2 DHs x Rs.2,00,000/- =4,00,000/- Total = 76,50,000/-</p> <p>3) Energy auditing in Healthcare Facilities for 239 facilities 35%</p>
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					<p>of the districts in which 35% of health care facilities are proposed</p> <p>209 PHCs x Rs.10,000/- =20,90,000/-</p> <p>22 CHCs x Rs.30,000/- = 6,60,000/-</p> <p>6 SDH X Rs.30,000/- = 1,80,000/-</p> <p>2 DHs x Rs.1,00,000/- =2,00,000/-</p> <p>Total = 10,50,000/-</p> <p>4) Rainwater Harvesting System for 59 facilities 10% of the districts in which 5% of health care facilities are proposed</p> <p>51PHCs x Rs.1,00,000/- =51,00,000/-</p> <p>5 CHCs x Rs.2,00,000/- = 10,00,000/-</p> <p>2 SDH X Rs.2,00,000/- = 4,00,000/-</p> <p>1 DHs x Rs.3,00,000/- =3,00,000/-</p> <p>Total = 68,00,000/-</p> <p>1+2=3,45,80,000/-</p>
6	Capacity building incl. training	27.56	47.74	47.74	<p>Proposals 2022-23</p> <p>Training under NPPCCHH to all MOs-1285,SNs-4395 - MLHPs-2638 ,ANMs-10,094, ,ASHAs,21,376, Total=39,788 (50% existing staff) batch size 50 Total number batches 796 @ 120 per head towards TA/snacks/IEC (39,788xRs.120= Rs.47,74,560/-</p> <p>Proposals 2023-24</p> <p>Training under NPPCCHH to all MOs-1285,SNs-4395 - MLHPs-2638 ,ANMs-10,094, ,ASHAs,21,376, Total=39,788 (50% existing staff) batch size 50 Total number batches 796 @ 120 per head towards TA/snacks/IEC (39,788xRs.120= Rs.47,74,560/-</p>

9	IEC & Printing	10.00	59.47	59.47	<p>Proposals 2022-23</p> <p>Printing and supply of NPCCHH posters to all health facilities (Secretariats -15005 (11163 rural and 3842 Urban),PHCs-1705(Rural 1145 Urban 560) CHC -177, AHs-51, DH-17,TH-11, DM&HO Offices -13 , Estimated Government Offices@ 400 per Dist =5,200) Total facilities 20,466x5 poster each facility =1,02,330 Rs 20= 20,46,600/-</p> <p>NPCCHH IEC activities i.e. Radio jingles,Hoardings,Scrolls, wall paintings @3.00 lakhs per District x13=39,00,000/-</p> <p>Proposals 2023-24</p> <p>Printing and supply of NPCCHH posters to all health facilities (Secretariats -15005 (11163 rural and 3842 Urban),PHCs-1705(Rural 1145 Urban 560) CHC -177, AHs-51, DH-17,TH-11, DM&HO Offices -13 , Estimated Government Offices@ 400 per Dist =5,200) Total facilities 20,466x5 poster each facility =1,02,330 Rs 20= 20,46,600/-</p> <p>NPCCHH IEC activities i.e. Radio jingles,Hoardings,Scrolls, wall paintings @3.00 lakhs per District x13=39,00,000/-</p>
10	Planning & M&E		9.50	9.50	<p>Proposals 2022-23</p> <p>District level Taskforce meetings on Heat and Air Pollution @0.50 lakh District x13=6,50,000/- lakhs</p> <p>State level Taskforce meeting @ 2 per meetings per annum @0.50 lakh per meeting =1,00,000/- .</p> <p>State NPCCHH cell contingency 2.00 lakh per annum</p> <p>Proposals 2023-24</p>

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