

NATIONAL HEALTH MISSION
KEY DELIVERABLES FOR 2022-24
ANDHRA PRADESH

1. RCH FLEXI POOL INCLUDING ROUTINE IMMUNIZATION PROGRAMME AND PULSE POLIO PROGRAMME

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
Maternal Health										
1	Output	ANC Coverage	Percentage of PW registered for ANC Numerator: Total number of PW registered for ANC Denominator: Total number of estimated pregnancies	Percentage	Benchmark: At least 90%	98.82%	99%	100%	100%	HMIS
2	Output	ANC registration in 1st trimester of pregnancy (within 12 weeks)	Percentage of PW registered for ANC in 1st trimester Numerator: Total number of PW registered in 1 st Trimester Denominator: Total number of PW registered for ANC	Percentage	Benchmark: At least 75%	83.06%	90%	100%	100%	HMIS
3	Output	Pregnant Women who received 4 or more ANC check-ups	% of PW received 4 or more ANC check-ups Numerator: Total number of PW received 4 or more ANC Denominator: Total number of PW registered for ANC	Percentage	Benchmark: At least 80%	103.22%	>100%	100%	100%	HMIS

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4	Output	Identification of HRP	% of high risk pregnancies identified Numerator: Total no. of PW identified as High Risk Pregnancy (HRP) Denominator: Total number of PW registered for ANC	Percentage	Benchmark Atleast 10%	9.21%	10%	15%	15%	RCH Portal
5	Output	Management of HRP	% of HRP Managed Numerator: Total no. of High Risk Pregnancies (HRP) managed Denominator: Total number of High Risk Pregnancies identified	Percentage	Benchmark 100%	50%	70%	100%	100%	RCH Portal
6	Output	Institutional Deliveries	% of institutional deliveries out of total ANC registration Numerator: Total number of institutional deliveries (public + private) Denominator: Total number of PW registered for ANC	Percentage	Benchmark: Maintain at least 90%	72.26% (Against total ANC registration) 99.8%(against total deliveries)	99%	100%	100%	HMIS

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7	Output	National Certification of LRs & OTs under LaQshya	% of nationally certified LRs and OTs under LaQshya against target Numerator: Total number of nationally certified LRs & OTs. Denominator: Total number of LaQshya identified LRs and OTs	Percentage	100% [LR-54 OT -54)	LR- 68%, OT -53%	100% (LR-54 OT-54)	100%	100%	NHSRC report
8	Output	Public Health facilities notified under SUMAN	Percentage of public health facilities notified under SUMAN against target	Percentage	100% (240 Facilities)	100% (240 Facilities)	100% (240 Facilities)	100% (240+30=270 Facilities)	100% (270+30=300 Facilities)	State report
9	Output	Maternal death review mechanism	% of maternal deaths reviewed against the reported maternal deaths. Numerator: Total no. of maternal deaths reviewed Denominator: Total no. of maternal deaths reported	Percentage	Benchmark: At least 70% of maternal deaths to be reviewed	96.57%	100%	100%	100%	HMIS
10	Output	JSY Beneficiaries	Percentage of beneficiaries availed JSY benefits against RoP approval Numerator: Total no. of JSY beneficiaries paid JSY benefits Denominator: Total no. of beneficiaries approved in RoP	Percentage	100%	39.39%	80%	100%	100%	State Report

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Child Health (CH) and RBSK										
11.	Output	SNCU successful discharge rate	SNCU successful discharge rate out of total admission (%) Numerator: No. of sick and small new-borns discharged successfully (Unsuccessful denotes Death, LAMA and referral) Denominator: Total no. of sick new-borns admitted in SNCUs.	Percentage	85.00%	81.58%	90%	Sustain above 90% Minimum benchmark: sustained above 80%	Sustain above 90%	SNCU MIS Online Portal
12.	Output	Functionality of SNCUs	Percentage of Districts with functional SNCU out of total approval in RoP Numerator: Total number of districts with functional SNCUs (with functional equipment, trained HR as per FBNC guideline) Denominator: Total number of district with approved SNCU in RoP	Percentage	100% (13/13 districts)	100% (13/13 districts)	100% (13/13 districts)	100% (13/13 districts) Minimum Benchmark: 90%	100% (13/13 districts)	SNCU MIS Online Portal

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13.	Output	HR training in Newborn and Child Health	Percentage of HR trained in New-born and Child Health (NSSK, FBNC, FBNC Observership, NBSU, SAANS and F-IMNCI) against the approval of RoP. Numerator: Total no. of HR (MOs/SNs/ANMs) trained in New-born and Child Health (NSSK, FBNC, FBNC Observership, NBSU, SAANS, F-IMNCI) Denominator: Total no. of HR (MOs/SNs/ANMs) approved in RoP for training in New-born and Child Health (NSSK, FBNC, FBNC Observership, NBSU, SAANS, F-IMNCI)	Percentage NSSK Training FBNC Training SAANS	100% (1404) 100% (329) 100% (2237)	8% (110) 100% 100%	100 % (1404) 100% (329) 100% (2237)	100 % (1404) 100% (329) 100% (3463)	100 % (1404) 100% (329) 100% (3463)	Quarterly State Report
14.	Output	Child Death Reporting	Percentage of Child Death Reported against Estimated deaths Numerator: Total no. of Child deaths reported. Denominator: Estimated number of Child Deaths based on latest SRS report	Percentage	80%	43%	60%	Atleast80%	Atleast80%	Quarterly CDR State Report / MPCDS R Portal
15.	Outcome	Stillbirth Rate	Still Birth Rate Numerator: Total no. of Stillbirth Reported Denominator: Total no. of Reported Deliveries	Percentage	New indicator	0.8	0.8	Less than 1%	Less than 1%	HMIS Report

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16.	Output	SAANS implementation in districts	Percentage of Districts implemented SAANS IEC/ BCC Campaign (100%) against RoP approval Numerator: Total no. of Districts implementing SAANS Campaign (November – February) Denominator: Total no. of Districts approved for implementation of SAANS Campaign (November – February) in RoP	Percentage	100% (13/13)	100% (13/13)	100%	100%	100%	Quarterly State Report
17.	Output	Home visits by ASHAs for New-borns	Percentage of newborns received complete schedule of home visits against total reported live births. Numerator: Total no. of new-borns received complete scheduled of home visits Denominator: Total no. of new-borns	Percentage	100	87.10	100	100	100	Quarterly HBNC Report
18.	Output	Roll out of HBYC visits in all districts	Percentage of District Roll out HBYC visits against RoP approval with trained ASHAs Numerator: Total no. of districts implementing HBYC visits with trained ASHAs Denominator: Total no. districts approved in RoP for HBYC implementation	Percentage	100	100	100	100	100	Quarterly HBYC Report

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19.	Output	Pediatric HDU/ ICU unit	Percentage of Districts with functional Paediatric HDU/ ICU unit out of total districts. Numerator: Total no. of districts with functional Paediatric HDU/ ICU unit Denominator: Total no. of districts with the approved Pediatrics HDU/ ICU unit in RoP/ ECRP.	Percentage	100% (13/13)	0% (0/13)	100%	100%	100%	Quarterly State Report
20.	Output	MusQan	Percentage of identified facilities certified under MusQan (National) Numerator: Total no. of identified facilities (SNCUs/ NBSUs/ Paediatric Units certified under MusQan (National)). Denominator: Total no. of identified facilities (SNCUs/ NBSUs/ Paediatric Units) by State/ UT for certification under MusQan (National).	Percentage	NA	NA	NA	100% 278 facilities (All of SNCUs, NBSUs, NRCs & Paediatric wards)	100% 278 facilities (All of SNCUs, NBSUs, NRCs & Paediatric wards)	Quarterly State Report
21.	Output	Reported Live Birth	% of Live Birth reported Numerator: Total number of Live Birth reported Denominator: Estimated number of Live Birth (SRS)	Percentage	90%	80.05%	90%	90%	90%	RCH Portal & SRS Report

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22.	Output	New-born Screening at Delivery points	Percentage of New-borns Screened at the time of birth out of total Live Births Numerator: Number of New-borns Screened at the time of birth Denominator: Total number of Live Birth Reported.	Percentage	100%	81.42%	85%	100%	100%	State Quarterly Report
23.	Output	Functional DEICs	Percentage of DEIC functional with Infrastructure, Essential Equipment and HR as per Guidelines against the RoP approval. Numerator: Number of DEICs functional with Infrastructure, Essential Equipment, HR and training as per Guidelines. Denominator: Total number of DEICs approved in RoP.	Percentage	100% (34/34)	60%	90%	100%	100%	State Quarterly Report
24.	Output	RBSK MHTs	Percentage of Government & Government aided schools and Anganwadi Centre covered by RBSK MHTs Numerator: Number of Government & Government aided schools and Anganwadi Centre covered by RBSK MHTs as per RBSK Guideline. Denominator: Total number of Public Schools and Anganwadi Centre in the block	Percentage	100%	10%	50%	100%	100%	State Quarterly Report

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25.	Output	Screening of Children in Government & Government aided schools and Anganwadi Centre	Percentage of children screened by RBSK MHTs Numerator: Number of Children in Government & Government aided schools and Anganwadi Centre screened by RBSK MHTs as per RBSK Guideline. Denominator: Total number of Children in Government & Government aided schools and Anganwadi Centre		100%	6%	60%	100%	100%	State Quarterly Report
26.	Output	Secondary/ Territory management of Conditions specified under RBSK	Number of beneficiaries received Secondary/ Territory management against RoP approval (for surgical intervention specified under RBSK).	Number	100%	0	50%	100%	100%	State Quarterly Report

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Routine Immunization										
27.	Output	Full immunization coverage	Percentage of Full Immunization Coverage (FIC) Numerator: Total number of children aged 9-11 months fully immunized with BCG+ Three doses of pentavalent + three doses of OPV + One dose of MRCV Denominator: Total No. of target children in 9-11 months' age group	Percentage	100%	100.29%	>100%	100%	100%	HMIS
28.	Output	Coverage of birth dose Hepatitis B	Percentage of children receiving birth dose Hepatitis B as against institutional deliveries Numerator: Total no. of infants immunized with birth dose of Hepatitis B. Denominator: Total no. of institutional deliveries	Percentage	100%	100.74%	>100%	100%	100%	HMIS
29.	Output	Dropout % of children	Percentage dropout of children from Pentavalent 1 to Pentavalent 3 Numerator: Total no. of children immunized with Pentavalent 1 – Total no. of children immunized with Pentavalent 3 Denominator: Total no. of children immunized with Pentavalent 1	Percentage	0%	2.20	0%	0%	0%	HMIS

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30.	Output	Dropout % of children	Percentage dropout of children from Pentavalent 3 to MR 1 Numerator: Total no. of children immunized with Pentavalent 3 – Total no. of children immunized with MCV/MR 1 Denominator: Total no. of children immunized with Pentavalent 3	Percentage	0%	3.90%	0%	0%	0%	HMIS
31.	Output	Dropout % of children	Percentage dropout of children from MR 1 to MR 2 Numerator: Total no. of children immunized with MR 1 – Total no. of children immunized with MR 2 Denominator: Total no. of children immunized with MR 1	Percentage	0%	8%	0%	0%	0%	HMIS
32.	Output	TT10 coverage	Percentage of children receiving Td10 Numerator: Total no. of children ≥ 10 years old immunized with Td10 Denominator: Total no. of children ≥ 10 years of age	Percentage	100%	90.70%	100%	100%	100%	HMIS

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Nutrition										
33.	Output	Early Initiation of Breastfeeding	Percentage of newborn breastfeed within one-hour birth against total live birth. Numerator: Number of new born breastfeed within one hour of birth. Denominator: Total live births registered in that period.	Percentage	100%	95.25%	98%	100%	100%	HMIS report
34.	Output	Bed Occupancy Rate at Nutrition Rehabilitation Centre (NRC)	Bed Occupancy Rate at Nutrition Rehabilitation Centres (NRCs) Numerator- Total inpatient days of care from 1 st April 2022 to 31 st March 2023/1 st April 2023 to 31 st March 2024 Denominator- Total available bed days during the same reporting period	Percentage	75%	48.62%	65%	90%	95%	State reports
35.		Successful Discharge Rate at Nutrition Rehabilitation Centre (NRC)	Successful Discharge Rate at Nutrition Rehabilitation Centres (NRCs) Numerator- Total number of under-five children discharged with satisfactory weight gain for 3 consecutive days (>5gm/kg/day) from 1 st April 2022 to 31 st March 2023/1 st April 2023 to 31 st March 2024 Denominator- Total No. of under-five children exited from the NRC during the same reporting period.	Percentage	90%	91.17%	95%	100%	100%	State reports

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36.	Output	IFA coverage Anaemia Mukht Bharat	Percentage of pregnant women given 180 IFA tablets as against pregnant women registered for ANC Numerator: Number of pregnant women given IFA tablets. Denominator: Number of pregnant women registered for ANC in that period.	Percentage	100%	102.81%	100%	100%	100%	HMIS Report
37.	Output	IFA coverage Anaemia Mukht Bharat	Percentage of children 6-59 months given 8-10 doses of IFA syrup every month Numerator: Total number of children 6-59 months given 8- 10 doses of IFA syrup in the reporting month Denominator: Number of children 6-59 months covered under the programme (Target Beneficiaries)	Percentage	100%	81.91%	100%	100%	100%	HMIS Report
38.	Output	IFA coverage Anaemia Mukht Bharat	Percentage of children 5-9 years given 4-5 IFA tablets every month Numerator: Total number of children 5-9 years given 4-5 IFA tablets in the reporting month Denominator: Number of children 5-9 years covered under the programme (Target Beneficiaries)	Percentage	100%	75.84%	85%	100%	100%	HMIS Report

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Comprehensive Abortion Care (CAC)										
39.	Outcome	Induced Abortion	Numerator: Total Number of Induced Abortion Reported Denominator: Total number of registered pregnancy	Percentage	4	0.49%	0.49%	4	4	RCH Portal
40.	Outcome	Spontaneous Abortion	Numerator: Total Number of Spontaneous Abortion Reported Denominator: Total number of registered pregnancy	Percentage	3	2.67%	2.67%		33	RCH Portal
41.	Output	CAC services	Public health facilities CHC and above equipped with Drugs (MMA Combi pack/ Mifepristone & Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN) for providing CAC services against the total number of CHCs & above facilities as per Rural Health Statistics, 2020 Numerator: Total no. of public health facilities CHCs and above level that are equipped with Drugs (MMA Combi pack/ Mifepristone & Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN)) Denominator: Total no. of CHCs & above facilities as per Rural Health Statistics, 2020	Percentage	100% (261 Facilities)	100% (261 Facilities)	100% (261 Facilities)	100% (855 PHCs)	100% (854 PHCs)	CAC Quarterly and Annual Report
42.	Output	MO training	Medical Officer trained in CAC against the RoP approval Numerator: Total no. of Medical Officer trained. Denominator: Target of MOs to be trained as per RoP.	Percentage	Expected Achievement: 100%	100% (208 Mos)	100% (208 Mos)	100% (750 PHC Mos)	100% (751 PHC Mos)	CAC Quarterly and Annual Report

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Family Planning (FP)										
43.	Output	PPIUCD acceptance	Percentage of PPIUCD acceptance among Institutional deliveries Numerator: Number of PPIUCDs inserted in public facilities Denominator: Number of institutional deliveries in public facilities	Percentage	5%	3.5%	5%	5%	6.50%	HMIS
44.	Output	Injectable MPA users	Percentage of Injectable MPA users among Eligible Couples Numerator: Total number of Injectable MPA doses/4 Denominator: Number of Eligible Couples	Percentage	0.1	0.003	0.05	0.1	0.1	HMIS/ RCH register
45.	Output	Operationalization of FPLMIS	Percentage of Facilities indenting and issuing the stock in FPLMIS out of total facilities (excluding SC) Numerator: Number of Facilities indenting and issuing the stock in FPLMIS (excluding SC) Denominator: Total Number of facilities registered in FPLMIS (excluding SC)	Percentage	40%	20%	40%	40%	75%	FPLMIS

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Adolescent Health/ Rashtriya Kishor Swasthya Karyakram (RKSK)										
46.	Output	Client load at AFHC	Average monthly Client load at AFHC/month in PE Districts at DH/SDH /CHC level to increase by 25% in 2022-23 and 50% in 2023-24 from the baseline data of 2021-22. Numerator: Total Clients registered at AFHC. Denominator: Number of AFHCs divided by no. of months (per AFHC per month)	Nos	150	85	150	190	225	(HMIS/ Quarterly AFHC Report)
47.	Output	WIFS coverage	Percentage coverage of in- school beneficiaries under WIFS Programme every month. Numerator- Total no in School beneficiaries covered Denominator- Targeted beneficiaries (In School)	Percentage	100%	91.73%	98%	100%	100%	HMIS
48.	Output	WIFS coverage	Percentage coverage of out- of-school (girls) under WIFS Programme every month. Numerator- Total no out of School beneficiaries covered Denominator- Targeted beneficiaries (out of School)	Percentage	100%	75%	90%	100%	100%	HMIS
49.	Output	Selection of Peer Educator	Percentage of Peer Educator selected against the target Numerator- Total no PEs selected Denominator- Total No. of PEs to be selected	Percentage	100%	100%	100%	100%	100%	State PE Reports

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50.		Training of Peer Educator	Percentage of Peer Educator trained against the Peer Educator selected. Numerator- Total no PEs Trained Denominator- Total No. of PEs selected	Percentage	100%	100%	100%	100%	100%	State PE Reports
51.	Output	Menstrual Hygiene Scheme coverage	Percentage coverage of Adolescent Girls against the target under Menstrual Hygiene Scheme Numerator- Total no. of adolescent girls receiving sanitary napkins under MHS Denominator- Total No. of adolescent girls to be covered	Percentage	100%	100%	100%	100%	100%	HMIS
52.	Output	School Health & Wellness Programme implementation	Percentage of the selected Districts implementing School Health & Wellness Programme against the RoP approval. Numerator- Total no districts implementing SHP. Denominator- Total No. of District selected for SHP	Percentage	100% (13/13)	100%	100%	100%	100%	SHWP Report
53.	Output	School Health & Wellness Programme implementation	Percentage of Health & Wellness Ambassadors trained to transact weekly activities in schools in the select distt Numerator- Total no of Health & Wellness Ambassadors (HWAs) trained Denominator- Total no of HWAs to be trained	Percentage	100%	100%	100%	100%	100%	SHWP Report

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Pre-Conception & Pre-Natal Diagnostic Techniques (PCPNDT)										
54.	Output	Meeting of statutory bodies	Percentage of District Advisory Committee (DAC) meetings conducted as mandated by Law (6 meetings / Year/District) Numerator - Number of District Advisory Committee (DAC) meetings conducted Denominator -Number of meeting prescribed under the law.(6 meetings / Year/District).	Percentage	100% (78 Meetings)	90% (70 Meetings held)	100%	100%	100%	State Report

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National Iodine Deficiency Disorders Control Programme (NIDDCP)										
55.	Output	Monitoring of salt & urine in the State/UT	Percentage of salt samples tested using Salt Testing Kits (Qualitative testing) by ASHA in identified District. Numerator: Total Number of sample tested by ASHA. Denominator: Number of ASHA *50 samples*12 months.	Percentage	100% (13192800/ 13192800)	94.5% (12471656)	100%	100% (16355400)	100% (16355400)	State Report
56.	Output	Monitoring of salt & urine in the State/UT	Percentage of salt samples tested (Quantitative) in Lab (Volumetric method) for estimation of iodine content. Numerator: Number of salt samples tested (Quantitative) in Lab (Volumetric method). Denominator: Number of District *25 samples*12 months.	Percentage	100% (3600/ 3600)	151%	200%	>100%	100%	State Report
57.	Output	Monitoring of salt & urine in the State/UT	Percentage of urine samples tested for Urinary iodine estimation. Numerator: Number of urine samples tested for Urinary iodine estimation. Denominator: Number of District *25 samples*12 months.	Percentage	3600	78%	100%	100%	100%	State Report
58.	Output	IDD surveys /resurveys	Percentage of district IDD surveys/ resurveys conducted in State/UT against RoP approval. Numerator: Number of district where IDD surveys/ resurveys conducted. Denominator: No. of Districts approved in RoP.	Percentage	100% (13/13)	100% (13/13)	100% (13/13)	100% (13/13)	100% (13/13)	State Report

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Reproductive and Child Health (RCH) Portal										
59	Output	Implementation of RCH application - Registration Coverage of Pregnant Women and Child (0-1 Year)	Percentage of Registration Coverage of Pregnant Women and Child on pro- rata basis Numerator: Total No. of Registered PW and Child on RCH Portal Denominator: Estimated PW and Child on pro-rata basis.	percentage	100% Registration coverage of Pregnant women and Children on pro-rata basis	PW: 94.7% Children: 94.5%	PW: 98% Children: 98%	100% Registration coverage of Pregnant women and Children on pro-rata basis	100% Registration coverage of Pregnant women and Children on pro-ratabasis	RCH Portal
60	Output	Implementation of RCH application - Service Delivery Coverage of PW	Percentage of Service Delivery Coverage of entitled Pregnant Women for ANC services. Numerator: Total No. of PW received All ANC services (ANC1 + ANC2 + ANC3 + ANC4 + TT1 / TT2 + 180 IFA tablet) Denominator: Total PW expected for Service based on reporting period	percentage	>80% All ANC services of Pregnant women	10.40%	50%	>80% All ANC services of Pregnant women	>80% All ANC services of Pregnant women	RCH Portal
61	Output	Implementation of RCH application - Service Delivery Coverage of Child	Percentage of Service Delivery Coverage of entitled Child [0-1 Year] for Immunization services. Numerator: Total No. of Child received All Immunization services (as per National Immunization Schedule) Denominator: Total child expected for Service based on reporting period	percentage	>80%	40.5%	75%	>80% All Immunization services of Child (0-1 Year)	>80% All Immunization services of Child (0- 1 Year)	RCH Portal

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62	Output	Implementation of RCH application - Total Deliveries Reported	Percentage of total Delivery reported of Pregnant Women. Numerator: Total No. of Delivery reported Denominator: Total PW expected for Delivery based on reporting period	Percentage	>90%	79.19%	85%	>90% Delivery reported	>90% Delivery reported	RCH Portal
63	Output	Implementation of ANMOL application	Health provider(ANM) using ANMOL application for entering Data Numerator: Total No. of Users (ANM) doing data entry. Denominator: Total no. active users (ANMs) registered in RCH Portal.	Percentage	>90%	2.53% (During January)	90%	>90% Health provider (ANM) are doing data entry on ANMOL	>90% Health provider (ANM) are doing data entry on ANMOL	RCH Portal

2. NDCP FLEXI POOL

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
Integrated Disease Surveillance Programme (IDSP)										
64	Output	Weekly Reporting – S form	% of Reporting Units Reported in S form	Percentage	100%	94%	98%	100%	100%	IDSP IHIP
65	Output	Weekly Reporting – P form	% of Reporting Units Reported in P form	Percentage	100%	97%	98%	100%	100%	IDSP IHIP
66	Output	Weekly Reporting – L form	% of Reporting Units Reported in L form	Percentage	100%	97%	98%	100%	100%	IDSP IHIP
67	Output	Weekly Reporting – Lab Access of Outbreaks	Lab Access of Outbreaks reported under IDSP excluding Chickenpox, Food Poisoning, Mushroom Poisoning	Percentage	100%	100%	100%	100%	100%	IDSP IHIP

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National Tuberculosis Elimination Programme (NTEP)										
68	Output	Total TB cases notified (Both public and private sectors)	% of cases notified against target Numerator: No. of TB cases notified (public + private) Denominator: Target approved by GoI	Percentage	90%	75%	75%	90%	90%	
69	Output	Expansion of rapid molecular diagnostics for TB	% of blocks with rapid molecular diagnostics	Percentage	100% (234/234)	100% (234/234)	100% (234/234)	100% (566/566)	100% (732/732)	
70	Output	State TB Score	% Improvement in Annual TB Score Score Numerator: (State Annual TB Score in Current Yr- State Annual TB Score in last yr) Denominator: State Annual TB Score in last yr	Percentage	5	7.4	7.4	8	3	
71	Output	Nikshay Poshan Yojana	% Of eligible patients receiving at least first instalment of DBT Numerator: No. of eligible patients receiving at least first instalment of DBT Denominator: No. of eligible patients	Percentage	95%	94%	94%	95%	95%	
72	Output	Districts with TB free Status	No. of districts to achieve TB free Status # Bronze # Silver # Gold #TB Free district/City	No.	3	3	3	13	13	

For NTEP – performance Calendar is Jan - Dec

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
National Rabies Control Program (NRCP)										
73	Output	Availability of Rabies Vaccine and Rabies Immunoglobulin's	ARV available at the Health Facilities as per Essential Medical List Numerator- Total No. of Health Facility till PHC level having stocks of ARV Source- DVDMS Portal/State Monthly report Denominator- Total No. of Health Facilities till PHC level (Source- Rural Health Statistic- MoHFW)	Percentage	Availability of Stock as per EML at 80% health Facilities till PHC Level	100%	100%	Availability of Stock as per EML at 100% health Facilities till PHC Level	Availability of Stock as per EML at 100% health Facilities till PHC Level	DVDMS Portal/State Monthly report Rural Health Statistic- MoHFW)
74			Rabies Immunoglobulin's available at the Health Facilities as per Essential Medical List Numerator- Total No. of Health Facility till CHC level having stocks of ARS Denominator- Total No. of Health Facilities till CHC level (Source- Rural Health Statistic- MoHFW)	Percentage	Availability of Stock as per EML at 70% health Facilities till CHC Level	100%	100%	Availability of Stock as per EML at 100% health Facilities till CHC Level	Availability of Stock as per EML at 100% health Facilities till CHC Level	DVDMS Portal/State Monthly report Rural Health Statistic- MoHFW

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
National Viral Hepatitis Control Programme (NVHCP)										
75	Output	Management of Hepatitis C -under the program	Percentage of Hepatitis C Patients benefited i.e number who received treatment against target.	Percentage	100%	58%	75%	100%	100%	NVHCP MIS Portal
76	Output	Management of Hepatitis B -under the program	Percentage of Hepatitis B Patients benefited i.e., number who received treatment against target	Percentage	100%	111%	120%	100%	100%	NVHCP MIS Portal
77	Output	Pregnant women screened for hepatitis B	Percentage of pregnant women screened for hepatitis B (HBsAg) against the target (Institutional Deliveries)	Percentage	100%	100%	100%	100%	100%	RCH Portal
78	Output	Administration of HBIG to newborns of HBsAg positive pregnant women	Percentage of new borns administered HBIG among new borns delivered to HBsAg positive pregnant women at health care facility	Percentage	100%	100%	100%	100%	100%	RCH Portal

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
National Leprosy Elimination Programme (NLEP)										
79	Output	Percentage of Grade II Disability (G2D) among new cases	No of Districts with Grade II Disability (G2D) percentage less than 2% among new cases	Nos	8	7	8	11	13	State Report
80	Output	Certification of Districts as Leprosy Free	No of Districts certified as Leprosy Free	Number	New Indicator	1	3	6	9	State Report
81	Output	Clearance of backlog of Reconstructive Surgeries (RCS)	Number of RCS conducted against backlog of RCS	Numbers	155	155	155	155	155	State Report

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
National Vector Borne Disease Control Programme (NVBDCP)										
82	Output	Malaria Reduction in API at District level	No. of districts with API <1	Numbers	13	13	13	13	13	
83			Annual blood Examination Rate	Percentage	>10%	11.35%	11.35%	13%	13%	
84			% IRS population coverage in each round	I Round	>85%	98.7 %	98.7%	>85%	>85%	
85				II Round	>85%	99 %	99%	>85%	>85%	
86			No. of Districts Certified as Malaria Free	Number	1 (Chittoor)	0	0	5	7	
87	Output	Lymphatic Filariasis	The proportion of districts/IUs with coverage >65% for DA	Percentage	DA districts-	DA100% (only eligible district is Vizianagaram)	100%	-	-	
88			and 85% for IDA of the total population (admin coverage/independent assessment)	NA	NA	NA	NA			NVDBCP
89			Morbidity management and disease prevention (MMDP) services for hydrocele and Lymphoedema cases	Number	40,877 MMDP	40,877	40,877	40877 cases and treatment to new cases found in survey	40877 cases and treatment to new cases found in survey	NVDBCP
90				Number	590 Hydrocele surgeries to be performed	590 completed	590	New cases found in Survey	New cases found in Survey	NVDBCP

SL No	Indicat or type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
91			Cumulative number of endemic districts which achieved mf rate <1% verified by TAS1	Number	9	9	9	10	10	NVDBCP
92			Cumulative number of districts to achieve Disease Free Status- LF as per TAS 3 Clearance	Number	8	5	8	8	8	NVDBCP
93	Output	Dengue & Chikungunya	Dengue Case Fatality Rate at State level	Percentage	CFR <1%	< 1 %	< 1 %	<1%	<1%	NVDBCP
94	Output	Kala-azar	Number of blocks achieved Kala-azar elimination i.e. <1 catyys per 10000 population at block level	Number		Not applicable to AP				
95			Number of blocks sustained Kala-azar elimination	Number						
96			% IRS population coverage in each round	Percentage	I Round >85%					
97				Percentage	II Round >85%					
98			% Complete treatment of KA Cases and HIV/VL	Percentage	100%					
99			% Complete treatment of PKDL Cases	Percentage	100%					

3. NCD FLEXI POOL

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
National Tobacco Control Programme (NTCP)										
100	Output	Increase in availability of Tobacco Cessation Services available	No. of districts with Tobacco Cessation Centers	Number	13	13	13	13	13	
101	Outcome	Improved access for Tobacco Cessation Services	No. of People availed tobacco cessation services in 2022-24	Number	19500	17,233	23,000	25600	28200	
National Mental Health Programme (NMHP)										
102	Output	Improved coverage of mental health services	Percentage of districts covered District Mental Health Units operationalized.	Percentage	100% (13/13)	100% (13/13)	100%	100%	100%	
103	Output	Improved coverage of mental health services	Percentage increase Number of persons catered through District Mental Health Units	Percentage	New Indicator	Not Applicable	NA	10%	10%	

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
National Programme for Health Care of Elderly (NPHCE)										
104	Output	Provision of primary and secondary Geriatric health care services at District Hospital and below	Numerator: No. of DH with Geriatric Unit (at least 10 beds) Denominator : No. of total DH in the state	Number	13	7	13	17	17	
105	Output	Provision of primary and secondary Geriatric health care services at District Hospital and below	Numerator: No. of DH with physiotherapy unit for elderly Denominator : No. of total DH in the state	Number	13	13	13	17	17	
106	Output	Provision of primary and secondary Geriatric health care services at District Hospital and below.	Numerator: No. of CHCs with physiotherapy unit Denominator : No of total CHCs in the state	Number	195	195	195	177	177	

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)										
107	Output	NCD App	% registration done in the NCD App against 30+ population target	Percentage	100%	27.31%	76.37%	100%	100%	
108	Output	Setting up of NCD Clinics at District Hospitals	Percentage of DHs with NCD Clinics	Percentage	100% (13/13)	100% (13/13)	100% (13/13)	100% (17/17)	100% (17/17)	
109	Output	Setting up of NCD Clinics at CHCs	Percentage of CHCs with NCD Clinics	Percentage	100% (195/195)	100% (195/195)	100% (195/195)	100%	100%	

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
National Programme for Control of Blindness and Vision Impairment (NPCB&VI)										
110	Output	Eye care services under NPCB and VI provided at primary, secondary at District level and below level	Percentage achievement of Cataract operations against targets	Percentage	100% (3,59,700)	66.06 % (2,37,629)	75.06 % (2,63,629)	100% (3,60,000)	3100% (3,65,000)	
111	Output	Eye care services under NPCB and VI provided at primary, secondary at District level and below level	Percentage achievement of Collection of donated eyes for corneal Transplantation against targets	Percentage	100% (6,050)	30.58 % (1,850)	50% (3,025)	100%	100%	
112	Output	Eye care services under NPCB and VI provided at District level and below District level	No. of Free Spectacles to school children suffering from Refractive errors	Number	82,500	19492	25,250	85,000	90,000	
113	Outcome	Cataract backlog Free Certification	No. of Districts Certified as Cataract backlog Free	Number	New Indicator	New Indicator	New Indicator	4	6	

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
Pradhan Mantri National Dialysis Program (PMNDP)										
114	Output	Dialysis facilities in all districts	No. of districts with Dialysis facility under PMNDP	Number	13	13	13	13	13	State report
115	Output	Number of Sessions held in the month	Estimated number of dialysis session (in Lakhs)	Number	0.32	0.32	0.32	0.35	0.35	State report
116	Output	Peritoneal dialysis services under PMNDP	Estimated number of patients planned for peritoneal dialysis services	Number	600	0	600	600	600	State report

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
National Programme for Prevention and Control of Fluorosis (NPPCF)										
117	Outcome	Improvement in sample testing in fluoride affected districts	Percentage of water samples tested for Fluoride level against number of samples as per norms.	Percentage	100% (3642 Fluoride habitations)	13.45% (264/3642)	100%	100%	100%	State Report
118	Outcome	Medical management of diagnosed fluorosis cases including supplementation, surgery, and rehabilitation.	Percentage of patients provided medical management to diagnosed fluorosis cases out of the total diagnosed cases.	Percentage	100%	61.2%	100%	100%	100%	State Report

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
National Programme for Prevention & Control of Deafness (NPPCD)										
119	Output	Hearing Aid	Total No. of Hearing Aid fitted	Number	Not Applicable	Not Applicable	Not Applicable	42,625	42,625	
120	Output	Audiometry Facilities	No. of Districts having audiometry facilities	Number	Not Applicable	13	13	13	13	
National Programme for Palliative Care (NPPC)										
121	Output	Palliative care services under NPPC programme	Total no. of District Hospitals providing palliative care services	Number	13	4	13	13	13	
National Oral Health Programme (NOHP)										
122	Output	Strengthening Oral Health Services	Percentage of PHFs providing dental care services upto CHC level against total PHFs upto CHC level (DH/SDH/CHC)	Percentage	100% (257)	100% (257)	100% (257)	100%	100%	HIMS (Dental OPD)

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
National Urban Health Mission (NUHM)										
123	Output	Improving access to healthcare in urban India	Number of operational urban health facilities (UPHCs and UCHCs) increased. (a) Operational UCHC: (b) Operational UPHC:	Number	556 (Operational UPHCs)	556	556	560	560	MIS-QPR/ Approved State RoPs
124	Output	Improving access to healthcare in urban India	No. of UPHCs converted to Health wellness centers (HWCs) increased.	Number	556	556	556	560	560	AB-HWC Portal/ Approved State RoPs
125	Output	Improving access to healthcare in urban India	Increased number of UCHCs and UPHC-HWCs offering specialist services.	Number	556	556	556	560	560	AB-HWC Portal/App roved State RoPs
126	Output	Improving access to healthcare in urban India	Annual utilization of urban health facilities (UPHC- HWCs) increased with at least 50% visits made by women.	Percentage	50% Increase	40% Increase	50% Increase	10% Increase from the baseline	10% Increase from previous year	AB-HWC Portal

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
127	Output	Improving access to healthcare in urban India	Annual number of NCD screenings at Urban UPHC- HWC increased.	Percentage	100%	80%	100%	10% Increase from previous year	10% Increase from previous year	AB-HWC Portal
128	Output	Providing quality healthcare services in Urban India	Urban pregnant women accessing antenatal care at UPHC- HWC and UCHC increased.	Percentage	100% (229961)	86% (149116)	90%	95%	100%	HMIS
129	Output	Providing quality healthcare services in Urban India	Number of Urban Health and Nutrition Day (UHND) held against planned	Percentage	92916 (100%)	78%	100%	2% increase from the baseline	3% increase from the previous year	MIS / HMIS portal/Approved State RoPs
130	Output	Providing quality healthcare services in Urban India	No. of patients treated for (a)diabetes (b)hypertension at UPHC-HWC	Number	1,72,924	1,66,653	1,72,924	5% Increase from previous year	5% Increase from previous year	AB-HWC Portal

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
DVDMS										
131	Output	Implement ation of DVDMS in PHCs	Percentage of Health Facilities up to PHCs implementing the DVDMS	Percentage	100%	100%	100%	100%	100%	
Quality Assurance (QA)										
132	Output	NQAS certified public health facilities (National + State)	Cumulative Number of NQAS certified public health facilities	Number	112	318	400	2043	2219	NHSRC Quality Certification Unit
133	Output	Public health facilities with Kayakalp score greater than 70%	Number of public health facilities with Kayakalp score more than 70% (on external assessment)	Number	4552	2993	3343	7225	11,982	Source: NHSRC Quality Certification Unit

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
Free Diagnostic Service Initiative										
134	Output	Free Diagnostics Services May be kept	New Hub Labs	Number	3	0	3	-	-	State reports
Blood Services & Disorders										
135	Output	Number of District Hospitals having Blood Banks	Percentage (%) of District Hospitals having functional Blood Bank	Percentage	100% (13/13)	100% (13/13)	100% (13/13)	100%	100%	Eraktkosh, Blood Cell
136	Output	No of ICHH centres in the state at high prevalence districts	Number of integrated centres for hemoglobinopathies & haemophilia in the district against no. of identified districts with high prevalence of hemoglobinopathies & haemophilia	Number	4	0	4	-	-	Blood Cell

SL No	Indicator or type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
Comprehensive Primary Healthcare (CPHC)										
137	Output	Number of operational Health & Wellness Centers	Numerator: Total operational AB-HWCs in the state Denominator: Total target of AB-HWCs to be operationalized for the respective FY	Percentage	100%	89%	102%	100%	NA	AB HWC Portal
138	Output	Functional AB-HWCs satisfying advanced functionality Criteria	Numerator: No. of AB-HWCs providing all 12 expanded range of services. Denominator: Total functional AB-HWCs	Percentage	60%	52%	60%	80%	100%	AB HWC Portal
139	Output	Footfall at AB-HWCs (Receiving services for Preventive, promotive, curative, rehabilitative and palliative care)	A. Numerator: No. of AB- HWCs in rural areas reporting minimum 5% annual increase in footfalls over preceding year Denominator: Number of operational AB-HWCs in rural areas (SHC- HWC+PHC- HWC) B. B. Numerator: No. of AB- HWCs in urban areas reporting minimum 15% annual increase in footfalls over preceding year. Denominator: Number of operational AB-HWCs in urban areas (UPHC- HWC+UHC)	Percentage	100%	100%	100%	100%	100%	AB HWC Portal
140	Output	Medicine at AB-HWC	Percentage of AB-HWC fulfilling minimum 80% of expanded range of medicines as per Essential list (Medicines: SHC-HWC- 105; PHC-HWC- 172) against number of functional AB-HWCs.	Percentage	100%	100%	100%	100%	100%	AB HWC Portal

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
141	Output	Diagnostic s at AB- HWC	Percentage of AB-HWC fulfilling minimum 80% of expanded range of diagnostics as per Essential list (Diagnostics: SHC-HWC-14; PHC-HWC-63) against number of functional AB- HWCs.	Percentage	100%	100%	100%	100%	100%	AB HWC Portal
142	Output	Training on AB-HWC primary health care teams (ASHA, MPW, CHO, SN and MO) on expanded service packages	Numerator: Total number of AB-HWC primary healthcare team members (ASHA, MPW, CHO, SN and MO) trained on expanded service packages Denominator: Total number of primary healthcare team members (ASHA, MPW, CHO, SN and MO) in the state	Percentage	90%	85%	90%	100%	NA	AB-HWC Portal and SASHAKT
143	Output	CBAC form updation	Numerator: Number of Individuals for whom CBAC form was filled. Denominator: Total catchment population (30+) under all operational AB-HWCs in the state.	Percentage	100% annually	84.6%	100% annually	100% annually	100% annually	AB HWC Portal
144	Output	Functional AB-HWCs providing wellness services	Numerator: Number of wellness sessions conducted at operational AB-HWCs in the state Denominator: Total number of wellness sessions (at the rate of minimum 10 wellness sessions per month for all operational AB-HWCs in the state)	Percentage	100%	100%	100%	100%	100%	AB HWC Portal

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
145	Output	Tele-consultations started at AB- HWCs	Numerator: Number of tele consultations conducted at operational AB-HWCs in the state Denominator: Total number of tele consultations (at the rate of minimum 25 tele consultations per month for all operational AB-HWCs in the state)	Percentage	100%	100%	100%	100%	100%	AB HWC Portal
146	Output	Treatment compliance	Numerator: Total no. of Individuals received treatment for Hypertension Denominator: Total individuals diagnosed for Hypertension	Percentage	70%	84%	90%	100%	100%	AB HWC Portal
147			Numerator: Total no. of Individuals received treatment for Diabetes Denominator: Total individuals diagnosed for Diabetes	Percentage	70%	84%	90%	100%	100%	AB HWC Portal
148	Output	JAS functioning	Numerator: Number of JAS conducted at least 10 meetings in a year Denominator: Total operational AB-HWCs	Percentage	80%	64%	80%	100%	100%	AB HWC Portal
149	Output	Functional AB-HWC awarded Kayakalp Awards	Numerator: Number of facilities awarded district level Kayakalp awards Denominator: Total number of functional AB-HWCs	Percentage	70%	72%	72%	80%	100%	AB HWC Portal

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
150	Output	Functioning of VHSNC (in rural areas)	Numerator: Number of VHSNCs that conducted at least 10 meetings in the year (against the norm of minimum one meeting every month) Denominator: Total VHSNCs formed	Percent age	100% of VHSNCs of the area (block/district) have conducted minimum 10 monthly meetings in the last FY.	100	97.12	100	100	AB-HWC Portal
151	Output	AB-HWC primary healthcare team's incentives	a) Numerator: Number of AB- HWCs whose primary healthcare teams have received timely incentives (Performance Linked Payment and Team Based Incentives) minimum 12 times a year Denominator: Total number of operational AB-HWCs b) Numerator: Number of ASHAs who received timely incentives(Routine-recurring and program incentives) minimum 12 times a year Denominator: Total number of in-position ASHAs	Output	100% of AB-HWCs	100%	100%	100%	100%	AB-HWC Portal
AYUSH										
152	Output	Co- location of AYUSH facilities	Number of Public Health Facilities with Co-located AYUSH OPD Services	Number	262	262	262	-	-	

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
Human Resource for Health (HRH)										
153	Output	NHM HR in place	Percentage of HRH in Position out of total posts approved under NHM* <i>(*Depending on the actual status, the target may be changed as per NPCC discussion)</i>	Percentage	70% of NHM HR are in place	92%	94%	>95%	>95%	
154	Output	HRH availability as per IPHS	Percentage of HRH available as per IPHS (HR in Place/IPHS requirement x 100) for six key staff categories* <i>(*Depending on the actual status, the target may be changed as per NPCC discussion)</i>	Percentage						
			○ MPW (Male + Female)		60%	90.22%	90.22%	100%	100%	
			○ Staff Nurses		50%	108%	108%	110%	110%	
			○ Lab technicians** <i>(**Reduction in gap% applicable only for those levels of facilities where lab services including HR for lab have been outsourced)</i>		45%	118%	118%	120%	120%	
			○ Pharmacists		80%	117%	117%	120%	120%	
			○ Medical Officer-MBBS		80%	96%	100%	100%	100%	
			○ Clinical specialists		45%	77%	100%	100%	100%	

SL No	Indicat or type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
Biomedical equipment Management & Maintenance Program (BMMP)										
155	Output	Equipment CAMC/ AMC	Percentage of Equipment Covered under Comprehensive Maintenance Contract/ Annual Maintenance Contract/ BMMP	Percentage	100%	23%	23%	100%	100%	BMMP Dashboard/ State Equipment Inventory Software (e- upkaran)
156	Output	Equipment Upkeep time	Percentage of equipment uptime at each level of Public health facility as per BMMP guidelines i.e. (PHC-80%; CHCs- 90% and DH - 95%)	Percentage	PHC-80% CHC-90% DH-95%	PHC- 55% CHC- 77% DH-80%	PHC-80% CHC-90% DH-95%	PHC-80% CHC-90% DH-95%	PHC-80% CHC-90% DH-95%	BMMP Dashboard/ State Equipment Inventory Software (e- upkaran)
157	Output	AERB Compliance	Percentage of Public Health Facility certified as per AERB compliance	Percentage	100% (148)	50% (74/148)	100% (148/148)	100%	100%	AERB Compliance certification dashboard
Health Management Information System (HMIS)										
158	Output	HMIS Reporting	Ensuring timely reporting of data by the State Data Manager/M&E/HMIS personnel by 20th of following month. Numerator: No. of health facilities reported data by 20th of following month. Denominator: Total no. of health facilities.	Percentage	>97% reporting (Health Facilities under the State)	100%	100%	>97% reporting (Health Facilities under the State)	>97% reporting (Health Facilities under the State)	

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
Public Health Administration (PHA) Division										
159	Output	Infrastructure (Rural and Urban health care facilities- a. DH, b. SDH, c. CHCs, d. UPHCs, e. PHCs, f. Sub Health Centers, g. Others)	Number of new constructions completed and handed over against the projects sanctioned.	Number	60 (Others)	1	60	NIL	NIL	
160	Outcome	IPHS compliance	% Of health care facilities achieved IPHS compliance.	Percentage	NA	83%	85%	100%	100%	
161	Output	GRS & Health Help Desk	Average calls received per day (output measurement by call efficiency): - numerator- Total calls received per day per call operator against the denominator - Average 130 call received per Call operator per day with avg. call handling time of 3 minutes.	Percentage	100%	100%	100%	100%	100%	State Report
162	Output	GRS & Health Help Desk	% Of calls resolved out of total calls received service wise a. Health Information, b. Counselling, c. SUMAN, d. ECD.	Percentage	100% 100% 100% 100%	100% 100% 100% 100%	100% 100% 100% 100%	100% 100% 100% 100%	100% 100% 100% 100%	State Report

SL No	Indicator type	Indicator Statement	Indicator	Unit	Target 2021-22	Progress 2021-22	Likely achievement 2021-22	Target 2022-23	Target 2023-24	Source Data
163	Output	National Ambulance Services	% of Ambulances functional as per population norms (one BLS per 1 lakh Population and One ALS for every 5-lakh population)	Percentage	100	100	100	NA	NA	
164	Output		Average response time per vehicle	Minutes	Urban:15.01 Rural: 16.06 Tribal: 20.49	Urban:15 Rural: 20 Tribal: 30	Urban:15 Rural: 20 Tribal: 20	Urban:15 Rural: 20 Tribal: 30	Urban:15 Rural: 20 Tribal: 30	
165	Output	MMU	Avg. no. of trips per MMU per month	Numbers	60/day	50/day	55/day	60/day	60/day	
166	Output		Average no. of lab investigations per MMU per day.	Numbers	50% of OP	50% (24)	50%(30)	50%(30)	50%(30)	
167	Process	DH Strengthening as knowledge Hub	% of District hospitals- initiated any of the following courses:- a. DNB courses b. Nursing courses c. Allied health care courses	Percentage	a. 100% b. NA c. NA	a. 100% b. NA c. NA	a. 100% b. NA c. NA	a. 100% b. 100% c. 100%	a. 100% b. 100% c. 100%	