

National Oral Health Programme(NOHP)

Detailed notes and Justification for PIP 2022-24.

1. 236 Dental Units are established in 222 APVVP Hospitals and 21 PHCs
2. Dental clinics are conducting in all Primary Health Centers @ once in week by Dental Surgeon.
3. Dedicated online application is developed and monitoring the Dental clinics.
4. So far 1,33,573 patients registered for treatment at these clinics. They are being provided medicines and counseling sessions.
5. Drugs, medicines and consumables are being supplied to all the dental clinics at DH,SDH, CHCs and PHCs.

Name of the Programme : National Oral health programme (NOHP)

Name of the Scheme/Activity : Implementation at DH

S. No	Detailed Head	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Details of Activity & Cost Breakup
1	Drugs and supplies	7.80	10.20	7.20	<p>Proposals 2022-23 procurement of Drugs 17 (DH)*5000*12 months=Rs.10,20,000/- List Consumables enclosed</p> <p>Proposals 2023-24 procurement of Drugs 17 (DH)*5000*12 months=Rs.7,20,000/- List Consumables enclosed</p>
2	Diagnostics (Consumables, PPP, Sample Transport)	0	30.60	30.60	<p>Proposals 2022-23 procurement of consumables 17 (DH)*15000*12 months=Rs.30,60,000/- List Consumables enclosed</p> <p>Proposals 2023-24 procurement of consumables 17 (DH)*15000*12 months=Rs.30,60,000/- List Consumables enclosed</p>
3	IEC & Printing	0	13	13	<p>Proposals 2022-23 Observation of World Oral Health Day at district level @ 1.00lakh per District x13=13lakhs</p> <p>Proposals 2023-24 Observation of World Oral Health Day at district level @ 1.00lakh per District x13=13lakhs</p>

Name of the Programme : National Oral health programme (NOHP)

Name of the Scheme/Activity : Implementation at SDH & CHC

S. No	Detailed Head	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Details of Activity & Cost Breakup
3	Equipment (Including Furniture, Excluding Computers)	57.12	39.00	0	Procurement of Dental Chair for 10 CHCs /SDH @ 3 laks per each dental unitx10=39 lakhs
4	Drugs and supplies	0	68.40	68.40	Proposals 2022-23 Procurement of Drugs for CHCs and SDHs 177(CHCs) x2500x12 months=Rs.53,10,000/- 51(SDH)x2500x12 months=Rs.15,30,000/- Proposals 2023-24 Procurement of Drugs for CHCs and SDHs 177(CHCs) x2500x12 months=Rs.53,10,000/- 51(SDH)x2500x12 months=Rs.15,30,000/-
5	Diagnostics (Consumables, PPP, Sample Transport)	178.80	167.40	167.40	Proposals 2022-23 procurement of consumables for CHCs and SDHs 177(CHCs) x5000x12 months=Rs1,06,20,000/- 51(SDH)*10000*12 months=Rs.61,20,000/- Proposals 2023-24 procurement of consumables for CHCs and SDHs 177(CHCs) x5000x12 months=Rs1,06,20,000/- 51(SDH)*10000*12 months=Rs.61,20,000/-

6	Capacity building incl. training	0	95.50	95.50	Proposals 2022-23 Training under NOHP to all MOs-2571, SNs-8790 - MLHPs-5277, ,ANMs-20,188, ,ASHAs,42752, Total=79851 batch size 50 Total number batches 1592 @ 120 per head towards TA/snacks/IEC (79851xRs.120= Rs.95,49,720/- Proposals 2023-24 Training under NOHP to all MOs-2571, SNs-8790 - MLHPs-5277, ,ANMs-20,188, ,ASHAs,42752, Total=79851 batch size 50 Total number batches 1592 @ 120 per head towards TA/snacks/IEC (79851xRs.120= Rs.95,49,720/-
8	Others including operating costs (OOC)	0	187.32	187.32	Proposals 2022-23 Fuel allowance for conducting of dental clinics in all 1705 PHCs Rs.7,000/- per monthx12x223 DAS=Rs.1,87,32,000/- Proposals 2023-24 Fuel allowance for conducting of dental clinics in all 1705 PHCs Rs.7,000/- per monthx12x223 DAS=Rs.1,87,32,000/-
9	IEC & Printing	0	65.66	65.66	Proposals 2022-23 Printing and supply of NOHP 4 types posters to all health facilities and schools (Govt and Pvt schools- 61,604, Secretariats -15005 (11163 rural and 3842 Urban), PHCs-1705(Rural 1145 Urban 560) CHC - 177, AHs-51, DH-17, TH-11, DM&HO Offices -13 ,

					<p>Estimated Government Offices@ 400 per Dist =5,200) Total facilities 82,070x4 posters =3,28,070x Rs 20= 65,65,600/-</p> <p>Proposals 2023-24</p> <p>Printing and supply of NOHP 4 types posters to all health facilities and schools (Govt and Pvt schools- 61,604, Secretariats -15005 (11163 rural and 3842 Urban),PHCs-1705(Rural 1145 Urban 560) CHC - 177, AHs-51, DH-17,TH- 11, DM&HO Offices -13 ,</p> <p>Estimated Government Offices@ 400 per Dist =5,200) Total facilities 82,070x4 posters =3,28,070x Rs 20= 65,65,600/-</p>
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