

National Programme on Palliative Care (NPPC)

Detailed notes and Justification for PIP 2022-24.

1. Palliative care wards are established in 13 District Hospitals.
2. Certificate course on palliative care is provided in the month of January 2022 to 13 physicians and 13 staff nurses by Indian association of Palliative care
3. Special drive was scheduled from 15-02-2022 to 02-03-2022 for enumeration of palliative care patients by all ASHAs in the state.

Proposed activities:

1. Four Sub district Hospitals in the state upgraded as District Hospitals.
2. Accordingly it is proposed to Palliative care wards in the recently upgraded DH
3. IEC activities are proposed to conduct as follows
 - a. Posters in all the Health Facilities and Government Offices
 - b. Jingles through FM Radio.
 - c. Hoardings.

Name of the Programme : National Programme on palliative care (NPPC)
 Name of the Scheme/Activity : Implementation of NPPC

S. No	Detailed Head	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Details of Activity & Cost Breakup
1	Infrastructure - Civil works (I&C)	130	40.00	0	4 Sub District Hospitals upgraded as District Hospitals . Hence it is proposed to establish Palliative Care wards in 4 upgraded as District Hospitals . Hospitals @ 10.00 lakhs per ward towards Renovation/Extension/beds x4 DH=40 lakhs
2	Drugs and supplies	104	85.00	85.00	<p>Proposals 2022-23 Palliative care wards are established in 13 District Hospitals. 4 Sub District Hospitals upgraded as District Hospitals . Hence it is proposed to establish Palliative Care wards in 4 upgraded as District. Hence it is proposed for Procurement of Drugs to 17 palliative care wards X 5 lakhs=85.00 lakhs List of Drugs enclosed</p> <p>Proposals 2023-24 Palliative care wards are established in 13 District Hospitals. 4 Sub District Hospitals upgraded as District Hospitals . Hence it is proposed to establish Palliative Care wards in 4 upgraded as District. Hence it is proposed for Procurement of Drugs to 17 palliative care wards X 5 lakhs=85.00 lakhs List of Drugs enclosed</p>

3	Capacity building incl. training	26	95.50	95.50	<p>Proposals 2022-23 Training under NPPC to all MOs-2571, SNs-8790 - MLHPs-5277, , ANMs-20,188, ,ASHAs,42752, Total=79851 batch size 50 Total number batches 1592 @ 120 per head towards TA/snacks/IEC (79851xRs.120= Rs.95,49,720/-</p> <p>Proposals 2023-24 Training under NPPC to all MOs-2571, SNs-8790 - MLHPs-5277, , ANMs-20,188, ,ASHAs,42752, Total=79851 batch size 50 Total number batches 1592 @ 120 per head towards TA/snacks/IEC (79851xRs.120= Rs.95,49,720/-</p>
4	IEC & Printing	14	114.69	114.69	<p>Proposals 2022-23 Printing and supply of NPPC modules for ANMs-20,188, ,ASHAs,42752,MLHPs-5277@ 1 module per head @Rs.120/- each moudle 68,2171x120=81,86,040/- printing and supply of NPPC 4 types posters to all health facilities and schools (Govt and Pvt schools- 61,604, Secretariats -15005 (11163 rural and 3842 Urban),PHCs-1705(Rural 1145 Urban 560) CHC -177, AHs-51, DH-17,TH-11, DM&HO Offices -13 , Estimated Government Offices@ 400 per Dist =5,200) Total facilities 82,070x4 posters =3,28,280x Rs 10= Rs.32,82,800/-</p> <p>Proposals 2023-24 Printing and supply of NPPC</p>

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