

NATIONAL URBAN HEALTH MISSION

Note and Justification for PIP proposals for the year 2022-24

1. As per Government of India National Urban Health Mission guidelines, Total 560 Urban PHCs established and upgraded as Health and Wellness Centers in 120 ULBs of Andhra Pradesh to strengthen Urban Primary Health Care services, infrastructure and other functionaries and to deliver all services under Urban Health Delivery System through Urban Primary Health Centres. Out of the 560 Urban PHCs, Govt. of India approved 369 under NUHM and 191 Urban PHCs under 15th Finance Commission grants.
2. All Urban PHCs upgraded as Health & Wellness Centres. Urban PHCs are functioning with the following Medical and paramedical staff :
 1. Medical Officer-1
 2. Staff Nurses-2
 3. Lab Technician-1
 4. Pharmacist -1
 5. Data Entry Operator-1
 6. Class IV / Last Grade Service -1
3. These Urban PHCs / HWCs are functioning under District Medical & Health Officer and Senior Public Health Officers. District Programme Officer and Accounts Officer in districts are monitoring the services providing in Urban PHCs, e-Sanjeevani Telemedicine and other services.
4. All the UPHC-HWCs are providing free drugs, free diagnostics and Tele-Consultations and all National Health Programmes as per the AB-HWC guidelines. The following services are implementing in all the Urban PHCs.

Sl.No	Services provided	Stage
1	Medical care - OPD services, In-patients services and Referral services	Provided
2	Maternal and Child healthcare including family planning	Provided
3	Intra-natal care	Provided
4	Postnatal care	Provided
5	New born care	Provided
6	RTI/STIs	Provided
7	Immunization and nutritional services	Provided
8	Outreach activities	Provided

9	School health	Provided
10	Adolescent health care	Provided
11	Prevention and control of endemic / epidemic diseases	Provided
12	Collection and reporting of vital events	Provided
13	Education about Health / Behaviour change communication	Provided
14	Implementation of all National Health programmes.	Provided
15	Trainings	Provided
16	Basic laboratory services	Provided
17	Monitoring and supervision of health activities	Provided
18	Ayushman Bharat – Health and Wellness Activities	Provided
19	Screening for communicable and non-communicable diseases	Provided

5. Total 13 No. of Telemedicine Hubs are established and operationalized. All Urban PHCs are made as spokes to the Hub. Total 82,385 number of e-Sanjeevani calls done from September 2021.
6. EHR : As part of Ayushman Bharat Digital Mission (ABDM) online application is developed with in-house IT team for electronic Health Records. Implementing in all Urban PHC w.e.f. 01/02/2022. Total 14,472 Records entered in electronic mode.
7. Wellness trainings are planned to the patients attending to Urban PHCs.
8. Mera-Aspataal : We are implementing Mera-Aaspaal in Urban PHCs w.e.f. September 2021 to capture patient feedback for the services received at the hospital through user-friendly multiple channels such as Short Message Service (SMS), Outbound Dialling (OBD) mobile application and web portal. Total 10,53,703 OP entered in Mera-Aspataal portal till date.
9. Providing specialty services i.e. General Surgery, Paediatrics, Obstetrics & Gynecology, Orthopedics, Pulmonology, ENT and Dermatology to the patients attending Urban PHCs
10. UHSNC :
Urban health Sanitation and Nutrition Committee are formed for improving health, Water, Sanitation, nutrition and hygiene situation and its impact on health and quality of life with inter-department coordination and cooperation. Total 3935 UHSNCs formed in Andhra Pradesh. Each committee is formed with 10 to 15 members. UHSNC meeting is conducting on every 2nd Friday of the month. Total 42,492 UHSNC meetings conducted in all 13 districts from January 2021.

11. UHSND : Urban Health Sanitation and Nutrition Days are being conducted at Anganwadi Centers to provide holistic health, nutrition, early childhood development and sanitation services at community level. UHSND meeting is conducting on every 3rd Wednesday and Friday of the month. Total 60,820 UHSNDs conducted in all 13 districts from April 2021.
12. As per the Govt. of India guidelines, Government of AP issuing orders for establishment of Hospital Development Societies / Jan Aarogya Samithi in all Urban PHCs.

List of essential drugs available Urban PHC

S. No	Item Code	Name of the Item	Annual requirement
1	736	Albendazole Tablets Chewable IP 400 mg	1000
2	1614	Ambroxal Syrup 30mg/5ml 60 ml bottle	600
3	6	Amoxicillin Capsules IP 250 mg	4000
4	7	Amoxicillin Capsules IP 500 mg	9000
5	1477	Azithromycin Tablets IP 500 mg	1200
6	739	Betamethasone Dipropionate Ointment USP 0.1% 10 gms tube	120
7	58	Bisacodyl Tablets IP 5 mg(Enteric Coated)	2400
8	1355	Cefotaxime Sodium Injection IP 1000mg	240
9	94	Ciprofloxacin Tablets IP 500 mg	6000
10	1688	Glimepride Tablets IP 2mg	24000
11	1631	Human Premixed Insulin Injection IP 30/70 in 10 ml vial	240
12	757	Lignocaine Hcl Gel IP 2% in 30 gms tube	12
13	1644	Multivitamins Tablets (Therapeutic)	24000
14	1528	Ofloxacin Tablets IP 200 mg	100
15	1317	Ondansetron Tablets IP 4 mg	600
16	2454	Paracetamol Paediatric Oral Suspension IP 15ml,125mg/5ml	1200
17	2453	Paracetamol Tablets IP 650mg	10000
18	576	Prednisolone Tablets IP 5mg	1200
19	1656	Salbutamol Nebulising solution IP 10ml	120
20	635	Salbutamol Sulphate Tablets IP 2 mg	2400
21	1275.01	Tetanus Vaccine (Adsorbed) IP 0.5ml Ampoule	2400
22	1718	Zinc Syrup in 20 mg /5 ml in 100 ml bottle	300
23	636	Salbutamol Sulphate Syrup IP 2 mg / 5 ml in 100 ml bottle	480
24	1171	Etophylline 84.7 mg + Theophylline 25.3mg / ml in 2ml	300
25	1759	CinnarizineTablets IP 25mg	200
26	73	Benzyl Benzoate application IP 25%w/w, 450ml bottle	24
27	221.02	Dexamethasone Injection IP 8 mg / 2ml	240
28	497	Nifedipine Capsules IP 10mg	1200
29	1150	Dextrose Injection IP 25%w/v in 100ml BFS / FFS	24
30	1300	Hydrocortisone Sodium Succinate Injection IP contains Hydrocortisone 100 mg/in 5ml vial	60
31	1318	Ondansetron Injection IP 2mg/ml 2ml amp	240
32	294.01	Gentamicin Injection IP 40 mg / ml in 2ml Vial	240
33	198	Diclofenac Sodium Injection IP25 mg / ml in 3ml ampoule	600
34	607	Ranitidine Hcl Injection IP 25 mg / ml in 2ml amp	240
35	608	Iron Sucrose Injection BP 100 mg / 5ml Ampoule/Vial	60
36	1718.1	Zinc Sulphate Dispersible Tab 20mg	1200
37	229	Dextrose Injection IP 5%w/v in 500ml BFS / FFS	24
38	640	Sodium Chloride Injection IP 0.9%in 500ml BFS / FFS	24
39	1622	Cefixime Tablets IP 200 mg	2400
40	1511	Rabies Vaccine Human use (Cell Culture) IP ID ROUTE,1ml	300
41	579	Pheniramine Maleate Injection IP 22.75 mg / ml in 2ml amp	240
42	1325	Serrapeptidase tablets IP 10mg	600
43	1200	Albendazole Suspension 200 mg/ 5 ml in 10ml bottle	300
44	2170	Calcium Carbonate with Vitamin D3 Tablets 500mg +250 IU	6000
45	711	Vitamin A and D Therapeutic	6000
46	1123	Cetirizine Hcl Tablets IP 10mg	6000
47	653	Surgical Spirit Solution BP in 500ml	10
48	438.01	Metronidazole Tablets IP 400 mg (Film Coated)	6000
49	162	Compound Sodium Lactate Injection IP 500ml BFS / FFS	24
50	123	Ciprofloxacin Hcl Eye /Ear Drops IP 0.3% w/v in 5 ml	240
51	2108	Levocetirizine dihydrochloride 5mg +Montelukast 10mg tablet	2400
52	441	Metformin Tablets IP 500 mg	12000
53	1342	Amoxycillin +Clavulanic Acid Oral Suspension	600
54	737	Amlodipine Tablets IP 5mg	24000
55	647	Silver Sulphadiazine Cream USP 1%W/W, 100gms tube	24
56	1453	B Complex therapeutic (NFI III)	12000
57	264.01	Furazolidone Tablets IP 100 mg	1200
58	741	Chlorpheniramine Maleate Tablets IP 4 mg	6000
59	303	Gentamicin Ear Drops IP 0.3% in 5ml w/v	300
60	1892	Neomycin Skin Ointment 0.5% w/v 30gm	120
61	1913	Povidone Iodine Ointment USP 5%, 30gm	120
62	1666	Aluminium Hydroxide + Magnesium Hydroxide and Simethicone Tablets USP 250mg+250mg + 50mg	2400

63	1428	Lysol (Cresole with soap solution)	24
64	1671	Clotrimazole Cream IP 2% 30gm	240
65	2070	Carbmazepine Tablets 400mg	1200
66	2190	Pyridoxine Hcl Tablets IP 25 mg	600
67	40.02	Acetyl Salicylic Acid Tablets IP 150mg	1200
68	1188	Amikacin Sulphate Injection IP 100 mg / 2 ml	120
69	8	Amoxicillin oral suspension IP 125 mg / 5 ml in 60ml	1200
70	1340	Amoxycillin 500mg + 125mg Potassium Clavulanic Acid Tablets IP	3600
71	40	Ascorbic Acid Tablets IP (Chewable) 500 mg	3000
72	37	Atenolol Tablets IP 50mg	12000
73	2065	Atorvastatin Tablets IP 10mg	6000
74	2225	Calcium Citrate 1000 mg+ Vit. D3 200 I.U. Methylcobalamin 500 mcg+ Folic Acid 5mg + Pyridoxine Hcl 10 mg	1000
75	1621	Cefixime Dispersible Tablets USP 100 mg	3600
76	2235	Cefixime oral suspension 100mg / 5ml in 60ml Bottle	600
77	1366	Chlorine Tablets 0.5gm	3000
78	106	Chloroquine Phosphate Tablets IP 250 mg base(Equivalent to 155 mg)	6000
79	1424	Chloroxyleneol+Terpenol+Ab.alcohol (Dettol)	24
80	1626	Chlorpheniramine Maleate Syrup 2 mg / 5ml in 60ml bottle	600
81	1627	Clotrimazole Cream 2% IP 15gms Tube-Cream	240
82	1389	Clotrimazole Pessaries IP 100 mg	600
83	98	Cotrimaxazole Oral Suspension IP. 40mg+200mg	240
84	97	Cotrimaxazole Tabs. IP 160mg+800mg (Trimethoprim+Sulphamethoxazole)	2400
85	224	Dextrose with Sodium Chloride Injection 5% + 0.9% IP in 500ml IV BFS / FFS	30
86	197	Diclofenac Sodium 50mg Tablets IP (Enteric coated Tablets)	24000
87	193	Dicyclomine Hcl Tablets 10 mg	2400
88	201	Diethylcarbamazine Citrate Tablets IP 100mg	2400
89	1151	Domperidone Suspension IP 1 mg / ml in 30ml bottle	300
90	1137	Domperidone Tablets IP 10 mg	1800
91	192	Doxycycline HCL Capsule IP 100 mg	2400
92	251	Enalapril Maleate Tablets IP 5mg	12000
93	211	Etophylline 77mg + Theophylline 23mg Tablets IP	1200
94	2287	Ferrous ascorbate equivalent to 50 mg Iron + Folic acid 1.5 mg) tablet	9000
95	279	Folic Acid Tablets 5mg	1200
96	2295	Framycetin Sulphate Cream 1% w/w 100gm tube	60
97	743	Furazolidone Suspension IP 25mg/5ml,60ml	120
98	266	Furosemide Injection , IP 10mg/1ml in 2 ml amp	20
99	265	Furosemide Tablets IP 40mg	300
100	311	Gamma Benzene Hexachloride Lotion 1% in 60ml bottle	60
101	1177	Hydrogen Peroxide Solution IP 6% in 200ml	12
102	2168	Iron Folic Acid Tablets Large Red Enteric Coated	6000
103	2167	Iron Folic Acid Tablets Small Pink Enteric Coated	3000
104	2313	Isosorbide Dinitrate Tablets 10mg	600
105	2325	Levofloxacin Tablet 500 mg	2400
106	1678	Methyl Cobalamin Tablets 500mcg	2400
107	1643	Metronidazole benzoate Oral Suspension IP 100mg/5ml in 60ml	600
108	475	Miconazole Nitrate Cream IP 2% 30gm tube -Cream	180
109	1726	Neomycin Skin Ointment 100gm tube	180
110	482	Norfloxacin Tablets IP 400mg	1800
111	1702	Ofloxacin Suspension 50 mg /5ml ,60 ml	300
112	2366	Oint.Salicylic Acid IP 12.0% w/w 50 grms tube	300
113	513.01	Oral Rehydration Salts IP (ORS) 20.5gm WHO formula with citrate salts	1200
114	1319	Pantaprazole (Enteric Coated) Tablets 40mg	12000
115	1701	Paracetamol Syrup IP (Non Alcohol based) 125 mg / 5 ml in 60ml	600
116	525	Paracetamol Tablets IP 500 mg	18000
117	1650	Permethrin Cream 5% 30gms tube	60
118	1653	Povidone Iodine Ointment USP IP 5%, 100gm	30
119	605	Ranitidine Hcl (Film Coated) Tablets IP 150 mg	12000
120	2419	Sertaconazole Nitrate BP 2% w/v Propylene Glycol base q.s. Pack - Bottle of 15 ml	60
121	2111	Levothyroxine Tablets 50mcg	1200
122	8	Amoxicillin oral suspension IP 125 mg / 5 ml in 60ml	300
123	1123	Cetirizine Hcl Tablets IP 10mg	6000
124	5930	BP Cuff Paediatric	2

125	883	Clinical Thermometer (Digital)	4
126	5009	Disposable Syringe with Needle Sterile 5cc, 23 Guage	2400
127	5007	Disposable Syringe with Needle Sterile 2cc, 24 Guage	2400
128	892	Gloves, Surgical, Disposable 7 inch	24
129	5011.01	Insulin Inj. Syringe 30 Gauge Fixed Needle with 1 cc (40 IU)	4000
130	889.00	Surgeons Mask	2400
131	1041	Absorbent Cotton	60

Name of the Programme : National Urban Health Mission
Name of the Scheme/Activity : 126 - Development and operations of Health & Wellness Centers – Urban

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)	129.50	369.00	405.90	<p>2022-23 : Ongoing Activity: @ 1,00,000/-per UPHC per Annum for 369 UPHCs for purchase of lab reagents and lab consumables etc. – (369 X 100000) = Rs.369.00 lakhs</p> <p>2023-24 : Ongoing Activity: @ 1,10,000/- per UPHC per Annum for 369 UPHCs for purchase of lab reagents and lab consumables etc. – (369 X 110000) : Rs.405.90 lakhs</p>
6	Capacity building incl. training				
7	ASHA incentives				
8	Others including operating costs(OOC)				
9	IEC & Printing	50.18	55.35	55.35	<p>2022-23 : IEC& Printing, Stationary i.e.OP Registers, Stock Registers for equipment and drugs, Lab Registers etc, OP slips, lab test report slips, OP file folders, Posters, Pamphlets, banners etc. @ 15000/- for 369 UPHCs (369 X 15000) - 55.35 lakhs</p> <p>2023-24 : IEC& Printing Stationary i.e.OP Registers, Stock Registers for equipment and drugs, Lab Registers etc, OP slips, lab test report slips, OP file folders, Posters, Pamphlets, banners etc. @ 15000/- for 369 UPHCs (369 X 15000) – Rs.55.35. lakhs</p>
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)				

Name of the Programme : **National Urban Health Mission**
Name of the Scheme/Activity : 127 - Wellness activities at HWCs- Urban

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies	1336.44	1904.04	2094.44	<p>2022-23: Ongoing Activity:for supply of 216 types of essential drugs for 369 UPHCs@43,000/-per month per UPHC for 12 months (369 X 43000 X 12). – 1904.04 lakhs</p> <p>2023-24 : Ongoing Activity: for supply of 216 types of essential drugs for 369 UPHCs @ 47,300/- per month per UPHC for 12 months (369 X 47300 X 12). –Rs.2094.44 lakhs</p>
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training				
7	ASHA incentives				
8	Others including operating costs(OOC)	90.65	88.56	97.42	<p>2022-23 : Ongoing Activity:to conduct Yoga sessions at 369 UPHCs in-house@10 sessions per month per UPHC @Rs.200/- per session for 12 months (369 X 200 X 10 X 12)– Rs.88.56 lakhs</p> <p>2023-24 : Ongoing Activity:to conduct Yoga sessions at 369 UPHCs in-house@10 sessions per month per UPHC @Rs.220/- per session for 12 months (369 X 220 X 10 X 12)– Rs.97.42 lakhs</p>
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)				

Name of the Programme : **National Urban Health Mission**

Name of the Scheme/Activity : 128 - Teleconsultation facilities at HWCs-Urban

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)	369.00	369.00	-	2022-23 : Health & Wellness Centers - Urban: Telemedicine facilities for 369 UPHCs @ Rs.1,00,000/ per UPHC (369 X 100000) – 369.00 lakhs 2023-24 :
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training				
7	ASHA incentives				
8	Others including operating costs(OOC)				
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)				

Name of the Programme : National Urban Health Mission
Name of the Scheme/Activity : 129 - ASHA (including ASHA Certification and ASHA benefit package)

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies	9.60	17.21	17.21	2022-23 : Replenshment of HBNC kits for 5735 AHAS each kit Rs.300 = 1720500/- 2023-24 : Replenshment of HBNC kits for 5735 AHAS each kit Rs.300 = 1720500/-
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training	61.74	59.84	-	2022-23 : Induction training to be given to 400 dropout ASHAs in 14 batches training cost (30 members per batch) @Rs122520 (14X122520) = Rs.17,15,280/- VI & VII Module Training to be given to 1600 dropout ASHAs in 54 batches . Training cost per batch @Rs.79050/- (54X 79050) – 42,68,700/- 2023-24 :

7	ASHA incentives	76.80	185.83	185.83	<p>2022-23 : Ongoing activity : To conduct UHSND sessions @Rs.200 per session for 7743 AWCs one session per month in Urban $(7743 \times 12 = 92916 \times \text{Rs.}200) = 185.83$ lakhs</p> <p>2023-24 : Ongoing activity : To conduct UHSND sessions @ Rs.200 per session for 7743 AWCs one session per month in Urban $(7743 \times 12 = 92916 \times \text{Rs.}200) = 185.83$ lakhs</p>
		691.20	1238.76	1238.76	<p>2022-23 :</p> <ul style="list-style-type: none"> a. Ongoing activity : Rs.150/- per month to attend UHSNC monthly b. Rs.150/- per month to attend ASHA day review meeting c. Rs.300/- for line listing of households monthly d. Rs.300/- to maintain urban health register and supporting universal registration of births and deaths to be uploaded monthly e. Rs.300/- for preparation of due list of children to be immunized and updated on monthly basis. f. Rs.300/-for preparation of list of ANC beneficiaries g. Rs.300/- per month for preparation of list of eligible couples uploaded on monthly basis <p>- Rs.1238.76 lakhs</p> <p>2023-24 :</p> <ul style="list-style-type: none"> a. Ongoing activity : Rs.150/- per month to attend UHSNC monthly b. Rs.150/- per month to attend ASHA day review meeting c. Rs.300/- for line listing of households monthly d. Rs.300/- to maintain urban health register and supporting universal registration of births and deaths to be uploaded monthly e. Rs.300/- for preparation of due list of children to be immunized and updated on monthly basis.

					f. Rs.300/-for preparation of list of ANC beneficiaries g. Rs.300/- per month for preparation of list of eligible couples uploaded on monthly basis - Rs.1238.76 lakhs
8	Others including operating costs(OOC)	16.00	28.68	28.68	2022-23 : Ongoing activity : Two sarees with blouse @Rs.250 X 2= 500 X 5735 = Rs.2867500/- 2023-24 : Ongoing activity : Two sarees with blouse @Rs.250 X 2= 500 X 5735 = Rs.2867500/-
9	IEC & Printing	3.20 (Registers)	2.87	2.87	2022-23 : Ongoing activity : Supply of dairy @ Rs.50/- per diary (5735 X 50) = Rs.2,86,750/- 2023-24 : Ongoing activity : Supply of dairy @ Rs.50/- per diary (5735 X 50) = Rs.2,86,750/-
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)				

Name of the Programme : **National Urban Health Mission**

Name of the Scheme/Activity : 130 - MAS (Mahila Aarogya Samithis)

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. Training	522.00	522.00	522.00	2022-23: Ongoing Activity: Untied grants @Rs.5000/- per each MAS group per annum for 10440 MAS groups (10440 X Rs.5000/-) – 522.00 lakhs 2023-24: Ongoing Activity: Untied grants @Rs.5000/- per each MAS group per annum for 10440 MAS groups (10440 X Rs.5000/-) – 522.00 lakhs
7	ASHA incentives				
8	Others including operating costs(OOC)				
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)				

Name of the Programme : **National Urban Health Mission**

Name of the Scheme/Activity : 131 - JAS/HDS (Hospital Development Societies)

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training				
7	ASHA incentives				
8	Others including operating costs(OOC)	-	184.50	184.50	2022-23 : New activity : JAS / Hospital Development Societies for maintenance of UPHCs @ Rs.50000/- for 369 UPHC = Rs.184.50 lakhs 2023-24 : New activity : JAS / Hospital Development Societies for maintenance of UPHCs @ Rs.50000/- for 369 UPHC = Rs.184.50 lakhs
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)				

Name of the Programme : **National Urban Health Mission**

Name of the Scheme/Activity : 133 - Outreach activities

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training				
7	ASHA incentives				
8	Others including operating costs (OOC)	221.40	442.80	487.08	2022-23 : For conducting specialist camps at UPHCs particularly in Slum & Vulnerable areas @Rs.10,000 per month per UPHC for 12 months for 369 UPHCs for hiring Specialist services.(Rs.10000x369) – 442.80 lakhs 2023-24 : For conducting specialist camps at UPHCs particularly in Slum & Vulnerable areas @Rs.11,000 per month per UPHC for 12 months for 369 UPHCs for hiring Specialist services.(Rs.11000x369) – 487.08 lakhs
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)				

Name of the Programme : **National Urban Health Mission**

Name of the Scheme/Activity : 134 - Mapping of slums and vulnerable population

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training				
7	ASHA incentives				
8	Others including operating costs(OOC)	-	11.07	11.07	2022-23 : Ongoing Activity: for updating the mapping of Slum and Vulnerable population @Rs.5000/- per UPHC (Rs.3000 X 369) – 11.07 lakhs 2023-24 : Ongoing Activity: for updating the mapping of Slum and Vulnerable population @Rs.5000/- per UPHC (Rs.3000 X 369) – 11.07 lakhs
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)				

Name of the Programme : **National Urban Health Mission**

Name of the Scheme/Activity : 135 - Other Community Engagement Components

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training				
7	ASHA incentives				
8	Others including operating costs(OOC)	386.90	393.50	393.50	2022-23 : Ongoing Activity: for conducting of UHSNCs @Rs.10,000 per one UHSNC for 12 Months for 3935 UHSNCs (10000 X 3935) – 393.50 lakhs 2023-24 : Ongoing Activity: for conducting of UHSNCs @Rs.10,000 per one UHSNC for 12 Months for 3935 UHSNCs (10000 X 3935) – 393.50 lakhs
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)				

Name of the Programme : National Urban Health Mission

Name of the Scheme/Activity : 136 - Urban PHCs

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)	193.00	369.00	-	2022-23 : Ongoing Activity:for purchase of equipment and furniture in 369 UPHCs@Rs.1,00,000/-per each UPHC (369 X 100000)– 369.00 lakhs 2023-24 : -
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training	66.38	71.30	71.30	2022-23 : Induction Training of MOs on all helath programmes i.e. RCH services, RBSK etc. and Paramedical Staff of UPHC on Quality Assurance, Kayakalp and Mera Aspataal etc. (369 MOs X 500 per day X 10 days) (2114 staff X 500 X 5 days) - 71.30 Lakhs 2023-24 :Training of MOs and Staff of UPHC on Quality Assurance, Kayakalp Swachh Swasth Sarvatra and Mera Aspataal (369 MOs X 500 per day X 10 days) (2114 staff X 500 X 5 days) - 71.30 Lakhs
7	ASHA incentives				
8	Others including operating costs(OOC)	693.30	787.68	523.08	2022-23 : a. Ongoing Activity: Proposing for Contingent expenses to 369 UPHCs@ Rs.11000 per month per UPHC for 12 Months (369 X 11000 X 12) – Rs.487.08 lakhs b. Ongoing Activity: 167 UPHC buildings are under construction. Till the construction is completed the health facilities are functioning in rented buildings. Rent @15000/-per month per each UPHC for 167 UPHCs. (167 X 15000 X 12) – 300.60 lakhs

					<p>2023-24 : a. Ongoing Activity:Proposing for Contingent expenses to 369 UPHCs@ Rs.11000 per month per UPHC for 12 Months (369 X 11000 X 12) – Rs.487.08 lakhs</p> <p>b. Ongoing Activity: Rent for 20 UPHCs buildings. @15000/-per month per each UPHC (20 X 15000 X 12) – 36.00 lakhs</p>
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)	0.20	0.60	0.60	<p>2022-23 : Ongoing Activity: for research studies @20,000/-for OOPE, Health seeking behaviour, for publications – 0.60 Lakhs</p> <p>2023-24 : Ongoing Activity: for research studies @20,000/-for OOPE, Health seeking behaviour, for publications – 0.60 Lakhs</p>

Name of the Programme : **National Urban Health Mission**

Name of the Scheme/Activity : 138 - Quality Assurance Implementation &MeraAspataal

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training				
7	ASHA incentives				
8	Others including operating costs(OOC)				
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)	-	92.25	101.47	2022-23 : Quality Assurance Implementation @ 25,000 for 369 UPHCs includes traversing gap and biomedical waste management (369 X250000) – 92.25 lakhs . 2023-24 : Quality Assurance Implementation @ 25,000 for 369 UPHCs includes traversing gap and biomedical waste management (369 X275000) – Rs. 101.47 lakhs .

Name of the Programme : **National Urban Health Mission**
Name of the Scheme/Activity : 139 - Kayakalp

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training				
7	ASHA incentives				
8	Others including operating costs(OOC)		117.50	117.50	<p>2022-23 : Kayakalp awards for 13 winners @ Rs.2,00,000/-, 11 runners @ Rs.1,50,000/- and 150 commendations (30% of UPHCs) @ Rs.50000/-. Total amount is Rs.117.50/-</p> <p>2023-24 : Kayakalp awards for 13 winners @ Rs.2,00,000/-, 11 runners @ Rs.1,50,000/- and 150 commendations (30% of UPHCs) @ Rs.50000/-. Total amount is Rs.117.50/-</p>
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)	49.82	49.82	49.82	<p>2022-23 : Ongoing activity : Kayakalp Assessments of 369 UPHCs @Rs.13,500/-per UPHC (369 X 13,500) - 49.82 Lakhs</p> <p>2023-24 : Ongoing activity : Kayakalp Assessments of 369 UPHCs @Rs.13,500/-per UPHC (369 X 13,500) - 49.82 Lakhs</p>

Name of the Programme : **National Urban Health Mission**

Name of the Scheme/Activity : 140 - Swacch Swasth Sarvatra

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training	-	6.40	12.80	2022-23 : New activity : Trainings to the staff on Swacch Swasth Sarvatrain 65 UPHCs @ 5 per districts (65 X Rs.10,000/-) Rs.6.40 Lakhs 2023-24 : Trainings to the staff on Swacch Swasth Sarvatrain 130 UPHCs @ 10 per districts (130 X Rs.10,000/-) Rs.12.80 Lakhs
7	ASHA incentives				
8	Others including operating costs(OOC)	-	26.00	52.00	2022-23 : New activity : to maintain swachata in 65 UPHCs @ 5 per districts (65 X Rs.40,000/-) Rs.26.00 Lakhs 2023-24 : New activity : to maintain swachata in 130 UPHCs @ 10 per districts (130 X Rs.40,000/-) : Rs.52.00 Lakhs
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)				

Name of the Programme : National Urban Health Mission

Name of the Scheme/Activity : 145 - Planning and Program Management

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training	-	6.00	6.00	2022-23 :Workshops and trainings at SPMU – 6.00 Lakhs 2023-24 :Workshops and trainings at SPMU – 6.00 Lakhs
7	ASHA incentives				
8	Others including operating costs(OOC)	123.60	129.00	130.20	2022-23 : a. Ongoing activity : Administrative expenses for SPMU @ 50000/- per month and Rs.30000/- for DPMU and CPMU : 50.40 lakhs b. Ongoing activity: Mobility support for SPMU (1 @ 45000/- and 2 @ 35000/-), 12 DPMUs and 2 CPMUs (14 @ 35000 for 12 months) : 72.60 Lakhs 2023-24 :a. Ongoing activity : Administrative expenses for SPMU @ 60000/- per month and Rs.30000/- for DPMU and CPMU : 50.40 lakhs b. Ongoing activity: Mobility support for SPMU (1 @ 45000/- and 2 @ 35000/-), 12 DPMUs and 2 CPMUs (14 @ 35000 for 12 months) : 72.60 Lakhs
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)				

Name of the Programme : **National Urban Health Mission**

Name of the Scheme/Activity : 148 - Untied Fund

S. No	Activity	ROP Approval 2021-22	Proposals 2022-23	Proposals 2023-24	Cost Breakup
1	DBT				
2	Infrastructure - Civil works (I&C)				
3	Equipment (Including Furniture, Excluding Computers)				
4	Drugs and supplies				
5	Diagnostics (Consumables, PPP, Sample Transport)				
6	Capacity building incl. training				
7	ASHA incentives				
8	Others including operating costs(OOC)	-	369.00	369.00	2022-23 : Untied funds @ Rs.100000/- per UPHC for annum (369 X 100000) – Rs.369.00 Lakhs 2023-24 : Untied funds @ Rs.100000/- per UPHC for annum (369 X 100000) – Rs.369.00 Lakhs
9	IEC & Printing				
10	Planning & M&E				
11	Surveillance, Research, Review, Evaluation (SRRE)				