

Approval Proceedings of FC-XV of Gujarat

F.No.-Z-15015/91/2021-NHM-I/NHM-II
Government of India
Ministry of Health & Family Welfare
(National Health Mission-II)

Nirman Bhawan, New Delhi
Dated the 11th May, 2023

To

Ms. Remya Mohan Muthadath,
Mission Director (NHM),
Government of Gujarat,
NHM Bhavan, Civil Hospital Campus,
Gandhinagar- 382012.

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2023-24 for the State of Gujarat- Regarding.

Madam,

This is with reference to the proposals submitted by the Government of Gujarat vide email dated 16.02.2023 regarding FC-XV Grants for Health for FY 2023-24 for an amount of Rs. 660.69 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2023-24 for the State of Gujarat for an amount of Rs. 640.04 Crores (against the proposals amounting to Rs. 660.69 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Gujarat for an amount of Rs. 640.04 Crores under FC-XV for FY 2023-24 as given in Table-1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 23-24

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2023-24	Revised Grant allocation by State FY 2023-24	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	66069.01	66069.01	66069.00	64004.28
FR	Rural components	36842.01	36842.01	36841.96	35287.28

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Code	Activities	FC Health Grants for FY 2023-24	Revised Grant allocation by State FY 2023-24	Total Budget Proposed	Total Budget Approved
FR.1	Building-less Sub Health Centres, PHCs, CHCs	124.00	19049.00	19048.95	18895.95
FR.2	Block Public Health Units	5282.00	3158.00	3158.00	1756.32
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	14635.01	14635.01	14635.01	14635.01
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	16801.00	0.00	0.00	0.00
FU	Total Urban	29227.00	29227.00	29227.04	28717.00
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1851.00	7394.00	7394.00	7394.00
FU.2	Urban health and wellness centres (HWCs)	27376.00	21833.00	21833.04	21323.00

The detailed proposal and approval for FC-XV grants to Health for FY 2023-24 are given at **Annexure-I**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 DO No. M-12014/2/2022-NHM II (Part IV) dated 26th December, 2022, DO. No. M-12014/2/2022-NHM II dated 10th January, 2023 are applicable to approvals are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and

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UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).

- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.
- (b) Monitoring and reporting of progress
- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
 - viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
 - ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.
4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I/NHM II dated 24th April, 2023 (copy enclosed).
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.



(Dr. Neha Garg)
Director (NHM-II)

Copy to:

- i. Principal Secretary, Health, Government of Gujarat
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to Secretary, MoRD, GOI
- v. PPS to Secretary, MoHUA, GOI

Annexure-I

GUJARAT FY 2023-24

Code	Activities	Health Grants as allotted by FC-XV – FY 2023-24 (In Lakhs)	Revised Grant allocation by State FY 2023-24 (Rs in lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
				No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
	Total FC-XV grants	66069.01	66069.01			66069.00			64004.28	
FR	Rural components	36842.01	36842.01			36841.96			35287.28	
FR.1	Building-less Sub Health Centres, PHCs, CHCs	124.00	19049.00			19048.95			18895.95	
FR.1.1	No. of SHCs taken up for this financial year			503	35.01	17608.95	503	35.01	17608.95	
FR.1.2	No. of PHCs taken up for this financial year			9	160.00	1440.00	9	143.00	1287.00	
FR.1.3	No. of CHCs taken up (not applicable in most of the States)			0	0.00	0.00				
FR.2	Block Public Health Units	5282.00	3158.00			3158.00			1756.32	
FR.2.1	No of BPH units sanctioned for capital works			18	80.96	1457.28	18	80.96	1457.28	
FR.2.2	No of BPH units supported for recurring expenditure			168	10.12	1700.72	168	1.78	299.04	
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	14635.01	14635.01			14635.01			14635.01	
FR.3.1	No. of SHCs supported for recurring expenditure	7087.01	7087.01	9231	0.77	7087.01	9231	0.77	7087.01	

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				No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
	for provision of diagnostic services									
FR 3.2	No. of SHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis			0	0.00	0.00				
FR.3.3	No. of PHCs supported for recurring expenditure for provision of diagnostic services	7548.00	7548.00	1477	5.11	7548.00	1477	5.11	7548.00	
F.R.3.4	No. of PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis			0	0.00	0.00				
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	16801.00	0.00			0.00				
FR.4.1	No. of functional SHC- HWCs, whose operational expenses being met from this support				0.00	0.00				Proposed in NHM

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Code	Activities	Health Grants as allotted by FC-XV – FY 2023-24 (In Lakhs)	Revised Grant allocation by State FY 2023-24 (Rs in lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
				No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
FR.4.2	No. of functional PHC- HWCs, whose operational expenses being met from the support				0.00	0.00				
FU	Total Urban	29227.00	29227.00			29227.04			28717.00	
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1851.00	7394.00			7394.00			7394.00	
FU.1.1	No. of Urban PHCs supported for recurring expenditure for provision of diagnostic services	1369.02	1369.02	424.00	3.23	1369.02	424	3.23	1369.02	
FU.1.2	No. of Urban PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis	481.98	6024.98	424.00	14.21	6024.98	424	14.21	6024.98	
FU.2	Urban health and wellness centres (HWCs)	27376.00	21833.00			21833.04			21323.00	
FU.2.1	No. of Urban HWCs, being	27376.00	21833.00	489	25.00	12225.00	489	25.00	12225.00	
		0		103	46.68	4808.04	103	46.68	4808.00	

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Code	Activities	Health Grants as allotted by FC-XV – FY 2023-24 (In Lakhs)	Revised Grant allocation by State FY 2023-24 (Rs in lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
				No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
	established in the ULB or other government or rented premises (old 489 and 103 New UHWCs)									
	Building-less UPHCs-No. of UPHCs taken up for this financial year			30	160.00	4800.00	30	143.00	4290.00	New Construction
FU.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics				0.00	0.00				

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