

**File No. 7 (20)/2020-NHM I/ NHM II
Government of India
Ministry of Health & Family Welfare
(National Health Mission- II)**

**Nirman Bhawan, New Delhi
Dated 24 April 2023**

OFFICE MEMORANDUM

Subject: Communication of approval by National Level Committee (NLC) of the proposals from States under FC XV Health Grants for FY 2022-23 and FY 2023-24 – regarding

This is with reference to the Fifth meeting of the National Level Committee (NLC) conducted under the chairpersonship of Secretary, HFW on 29/3/2023 for appraisal and approval of following proposals received from the States:

FY 2022-23

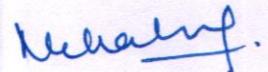
- Proposal for FY 2022-23 from Kerala,
- Supplementary proposal FY 2022-23 for West Bengal,
- Revision/Re-appropriation proposal for FY 2022-23 from 4 States (Jharkhand, Odisha, Uttar Pradesh, Telangana),

FY 2023-24

- Proposals from 20 States (Andhra Pradesh, Assam, Chhattisgarh, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Karnataka, Madhya Pradesh, Maharashtra, Meghalaya, Mizoram, Nagaland, Odisha, Sikkim, Tamil Nadu, Telangana, Tripura, Uttar Pradesh and West Bengal).

2. Accordingly, after deliberations, the committee approved the proposals received from the States on FC XV Health Grants. The Minutes of the Meeting including the component wise details of these proposals and approvals are placed at Annexure.
3. Hence, it is requested to take further action towards the release of FC XV Health Grants through Local Government to these States.

This issues with the approval of Secretary (H & FW).



(Dr Neha Garg)
Director (NHM II)

Encl: as above

**Ministry of Finance,
Department of Expenditure
Finance Commission Division
(Dr Sajjan Singh Yadav,
Additional secretary FCD)
North Block, New Delhi**

Copy to:

ACS/Principal Secretary/Secretary, Health of States – as per list

Mission Director (NHM) – as per list

File. No. 7 (20)/2020-NHM I/RoD of Fifth meeting of NLC for FC –XV Grants dated 29.03.2023

Record of Deliberations of National Level Committee (NLC) Meeting for the appraisal of proposals from States on FC – XV Health Grants through Local Governments (FY 2021-22 to 25-26) held on 29.03.2023

Meeting No.2/2022-23

RoD No. 7(20)/2020-NHM I dated 29th March, 2023

1. The Fifth meeting of the National Level Committee under the chairpersonship of Secretary, HFW, constituted for the appraisal of proposals from the States under the 15th Finance Commission (FC XV) Health Grants through Local Governments (vide order dated 22nd March 2021-order copy enclosed) was held on 29th March, 2023. The meeting was attended by Additional Secretary & Finance Advisor (AS & FA), Ministry of Health & Family Welfare, Additional Secretary & Mission Director, National Health Mission, Ministry of Health & Family Welfare, Joint Secretary (Policy), Ministry of Health & Family Welfare and Director NHM II, Ministry of Health & Family Welfare. Joint Secretary (Policy) welcomed all the participants in the meeting. The following proposals were appraised during the meeting:

FY 2022-23

- Proposal for FY 2022-23 from Kerala,
- Supplementary proposal FY 2022-23 for West Bengal,
- Revision/Re-appropriation proposal for FY 2022-23 from 4 States (Jharkhand, Odisha, Uttar Pradesh, Telangana),

FY 2023-24

- Proposals from 20 States (Andhra Pradesh, Assam, Chhattisgarh, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Karnataka, Madhya Pradesh, Maharashtra, Meghalaya, Mizoram, Nagaland, Odisha, Sikkim, Tamil Nadu, Telangana, Tripura, Uttar Pradesh and West Bengal).



2. Joint Secretary (Policy) made a presentation on the recent policy shifts under FC XV mentioned as under:

- Flexibility for Inter-component Re-appropriation within the FC XV Health grants with the prior approval of the National level Committee (NLC), only within the FC XV allotted health grants to a State in a year. It was mentioned that no change is permissible if the FY is over or releases have been made in that component.
- No provision for Human Resource (HR/remuneration/honorarium/incentives) under FC XV from FY 2023-24 onwards. FC XV grants are not to be utilised for paying salary (including any honorarium, incentives or remunerations) from 2023-24 onwards. Funds for the FY 2021-22 and 2022-23 to be utilized as per the approvals accorded by the National Level Committee (NLC).

3. Joint Secretary (Policy) informed that in view of non -provisioning of HR under FC XV from FY 2023-24, States may request for paying salary (including any honorarium, incentives or remunerations) under National Health Mission (NHM) or through State funds.

4. The States were informed regarding the releases under FC XV by DoE, MoF. It was stated by JS (Policy) that for subsequent releases under FC XV for FY 2022-23, States have to share Grant Transfer Certificate (GTC) and upload progress of financial utilization on NHM PMS portal. He further added that minimum 50% financial progress in each component is to be ensured for release. He stressed that State Governments are required to transfer the grant **within ten working days** of receipt from the Union Government. Any delay beyond ten working days will require the State Government (s) to **release the same with interest** as per the weighted average of the effective rate of interest on market borrowings/State Development Loans (SDLs) for the previous year.

5. Further, Joint Secretary (Policy) presented the proposed changes in the FC XV Guidelines (from FY 2023-24 onwards), summarised as under:

i. Under **Building less SHCs, PHCs and CHCs** component:

Construction of SCs followed by PHCs and then CHCs in the following order:

- a. Functional facilities which do not have own government buildings
- b. New buildings, if required, as per shortfall of population norms (details given in RHS 2020-21)

Prioritization criteria as per existing guidelines. States have to ensure that the gaps in facilities in **tribal areas** is prioritized.

ii. **Block public Health Units (BPHUs) component:**

- a. The total capital cost (in Rs) of the BPHUs is Rs 80.96 lakh
- b. Total recurring cost (in Rs) of BPHUs under FCXV – Rs 1.78 lakh

iii. Under **Conversion of rural PHCs and SCs to HWCs** component:

- a. Recurring cost for SHC-HWCs @ Rs 1.1. lakh
- b. Recurring cost for PHC – HWCs @ Rs 1.14 lakh. Under recurring cost, provision available for IEC, IT Support, recurring cost for diagnostics, independent monitoring.
- c. The implementation on norms as per AB-HWC -CPHC guidelines.
- d. State may also seek support for SCs and PHCs yet to be transform to AB -HWCs under this component.

iv. Under **Urban HWCs** component:

- a. States **to operationalise UHWCs as per required needs** based on local context.
- b. Indicative ceilings under Unit cost are to be removed.
- c. There would be no bifurcation as recurring/non – recurring grants under the component. The total operational cost for UHWCs – Rs 53 lakh (including Polyclinics).
- d. As per the requirement, land availability, New Construction of UHWCs may be permitted based on gap analysis (indicative Unit cost per UHWC is Rs 55.5 lakhs)
- e. In view of considerable shortfall of UPHCs in States, savings in Conversion, BPHUs, construction of UPHC -HWC may be permitted at indicative unit cost per UPHC-HWC @ Rs 1.43 Cr

6. JS (Policy), MOHFW briefed regarding the status of mapping of allotted funds on nhm pms portal. He mentioned that mapping is extremely critical for ensuring effective monitoring of these grants. Secretary H & FW stated that this issue has been discussed multiple times and

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States should complete the mapping on nhmpms portal. He clarified, that in case, release has not been made to the State in FY 2022-23, the State should map the units as per approvals.

7. Later the proposals from the States were appraised one after and other, duly discussing with the respective ACs/PS/Secretary (Health) and Mission Director, NHM of the State.

8. The key deliberations and actionable points of the meeting are given below:

- i. With regards to proposal by some states for enhanced unit cost under certain components, Secretary H & FW stated that the proposals would be approved as per the existing norms subject to the revision of costs, if so decided, in an exercise to be taken up separately.
- ii. Such revised unit cost should not have separate recurring and non-recurring components but have an overall financial ceiling.
- iii. The approvals for new construction of UHWCs/UPHC-HWCs will be subject to State operationalising the facility in some alternate arrangement/space/rental basis till the completion of civil works.
- iv. The State of Karnataka mentioned that they have some Supplementary Proposal for FY 2022-23. The State was asked to submit the proposal. The proposal would be appraised and submitted to chairperson NLC and ratified in the next NLC meeting.
- v. With regards to re-appropriation proposal by Odisha, the Mission Director (NHM) clarified that the target for UHWCs has been achieved, 24 UHWCs out of the approved UHWCs would be operationalised through pre-fab structure.
- vi. The State of Kerala mentioned that they would submit the proposal for FY 2023-24 in three months' time.
- vii. With regards to proposals for FY 2021-22, the Secretary H & FW clarified that no change is permissible since the FY is over.
- viii. Secretary H & FW stated that the amount released under one component under FC XV can be used for incurring expenditure on same component in subsequent year. A separate letter needs to be written to State.

ix. Proposal for FY 2022-23 – Kerala:

The proposals for FY 2022-23 received from Kerala was discussed. As per appraisal of the proposals received from the States, duly examining for their adherence to the technical guidelines issued by MoHFW and DoE's Circular and addendum thereon, the National Level Committee decided as given below:

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- a. The Committee approved the proposal, as indicated below, of the proposal received from the State Kerala on FC-XV Health Grants through Local Governments at table 1. The detailed component wise details of the proposal and approval is given at Annexure-1

Table: 1: Amount Proposed by State of Kerala for FY 2022-23 and Approved by NLC

State	Health Grants as allotted by FC-XV FY 2022-23 (in lakhs)	Revised grant allocation by the State (in lakhs)	Proposed by State (Rs in Lakhs)	Approved by the National Committee (In lakhs)
Kerala	55898.00	55898.00	55897.24	55897.10

x. Supplementary proposals for FY 2022-23:

The Supplementary proposals for FY 2021-22 received from West Bengal was discussed. As per appraisal of the supplementary proposal received from the States, duly examining for their adherence to the technical guidelines issued by MoHFW and DoE's Circular and addendum thereon, the National Level Committee decided as given below:

- a. The Committee approved the proposal, as indicated below, of the proposals received from the State of West Bengal on FC-XV Health Grants through Local Governments at table 2. The detailed component wise detail of the proposal and approval is given at Annexure-2

Table: 2: Amount Proposed by State of West Bengal in Supplementary proposals for FY 2022-23 and Approved by NLC

State	Proposed by State (Rs in Lakhs)	Approved by the National Committee (In lakhs)
West Bengal	233.70	233.70

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xi. Re-appropriation/Revised proposals for FY 2022-23

The Re-appropriation/Revised proposals for FY 2022-23 received from four States (Jharkhand, Odisha, Uttar Pradesh, Telangana) were discussed. As per appraisal of the re-appropriation/revised proposals received from the States, duly examining for their adherence to the recent developments, technical guidelines issued by MoHFW and DoE's Circular and addendum thereon, the National Level Committee decided as given below:

- a. The Committee approved the proposals, as indicated below, of the proposals received from these States on FC-XV Health Grants through Local Governments. The detailed component wise details of these States proposals and approvals are given at Annexure-3

xii. Proposals for FY 2023-24:

With regards to the proposals received from 20 States for FY 2023-24, after deliberations, the following observations were made:

As per appraisal of the proposals received from the States, duly examining for their adherence to the recent proposed changes under FC, the National Level Committee decided the following: -

- a. The Committee approved the proposals, as indicated below in Table 3, of the proposals received from the States on FC-XV Health Grants through Local Governments from the 20 States. The detailed component wise details of these 20 States proposals and approvals are given in Annexure-4

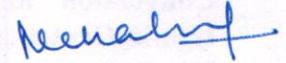
Table 3: State wise summary for Health grants allotted by FC XV, Amount proposed by States and Approved by NLC for FY 2023-24

(Rs In Lakhs)

S. No.	State	Health Grants as allotted by FC-XV (FY 2023-24)	Proposed by the State	Approved by the National Committee
1	Andhra Pradesh	51414.00	51,417.57	51,412.73
2	Assam	28349.00	24,045.93	24,045.29
3	Chhattisgarh	35574.00	35,591.26	35,008.51
4	Gujarat	66069.01	66069.00	64004.28
5	Haryana	31977.00	23503.16	23472.40
6	Himachal Pradesh	10314.00	10276.49	9916.49
7	Jharkhand	46863.00	46884.21	46540.19

S. No.	State	Health Grants as allotted by FC-XV (FY 2023-24)	Proposed by the State	Approved by the National Committee
8	Karnataka	57911.00	58008.93	52175.75
9	Madhya Pradesh	96927.00	96928.20	96927.00
10	Maharashtra	139732.00	139770.84	134395.68
11	Meghalaya	6147.00	5630.08	4739.23
12	Mizoram	3275.00	3274.23	3206.50
13	Nagaland	5996.00	4661.58	4660.58
14	Odisha	48508.00	48508.00	48318.37
15	Sikkim	2200.00	2108.70	2036.63
16	Tamil Nadu	84618.00	84633.78	83894.40
17	Telangana	44051.00	44051.00	41924.80
18	Tripura	8963.00	8916.25	7736.29
19	Uttar Pradesh	192111.00	192117.65	191756.00
20	West Bengal	87049.11	87049.12	78865.67
Total		1048048.12	1033445.97	1005036.78

The meeting ended with a Vote of Thanks to all the participants.



(Dr Neha Garg)
Director NHM

To
All the participants of the meeting

Copy to:

- 1) Sr PPS to Secretary, HFW
- 2) Sr PPS to AS&FA / AS (Health) / AS&MD (NHM) / AS(VS)
- 3) Director (NHM-II/III/IV)
- 4) ED. NHSRC

FY 2022-23

Approvals by National Level Committee on the proposal from Kerala on FC-XV Health Grants through Local Governments for Financial Year 2022-23

Component	Health Grants as allotted by FC-XV FY 2022-23 (in lakhs)	Revised grant allocation by the State (in lakhs)	Budget Proposed (In Lakhs) FY 2022-23	Approved by the National Committee (In lakhs)
Building-less Sub Health Centres, PHCs, CHCs	50.00	15276.00	15275.99	15275.99
Block Public Health Units (BPHUs)	3059.00	3059.00	3059.00	3059.00
Support for diagnostic infrastructure to the primary healthcare facilities - SC	3961.00	3961.00	3961.08	3961.00
Support for diagnostic infrastructure to the primary healthcare facilities - PHC	4958.00	4958.00	4957.92	4957.92
Conversion of rural Sub Health Centres and PHCs to HWCs	10543.00	10543.00	10543.02	10543.00
Support for diagnostic infrastructure to the primary healthcare facilities - Urban	1105.00	4384.00	4384.04	4384.00
Urban health and wellness centres (HWCs)	32222.00	13717.00	13716.20	13716.20

FY 2022-23

Approvals by National Level Committee on the Supplementary proposals from West Bengal on FC-XV Health Grants through Local Governments for Financial Year 2022-23

Table 1: Rural component - Block Public Health Units (BPHUs)

Sr. No	Name of State	Proposed amount in Supplementary proposal (In Lakhs)	Amount Approved by the National Committee (In lakhs)
1	West Bengal	233.70	233.70

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Approvals by National Level Committee on the Reappropriation/revised proposals from 4 states on FC-XV Health Grants through Local Governments for Financial Year 2022-23

Table 1: Rural component - Building less Sub Health Centres, PHCs, CHCs

Sr. No	Name of State	Before Re-appropriation		After Re-appropriation	
		Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Approved by the National Committee (In lakhs)	Revised Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Approved by the National Committee (In lakhs)
1.	Jharkhand	11854.00	11854.00	15210.60	15152.00
2.	Odisha	7283.00	7268.00	14213.00	14198.00
3.	Telangana	281.00	280.98	8568.00	8568.00
4.	Uttar Pradesh	33368.00	33368.00	38952.23	38952.23

Table 2: Rural component - Support for Diagnostic infrastructure to the SHCs

Sr. No	Name of State	Before Re-appropriation		After Re-appropriation	
		Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Approved by the National Committee (In lakhs)	Revised Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Approved by the National Committee (In lakhs)
1.	Jharkhand	4983.00	4948.96	6358.26	6358.26

Table 3: Rural component - Support for Diagnostic infrastructure to the PHCs

Sr. No	Name of State	Before Re-appropriation		After Re-appropriation	
		Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Approved by the National Committee (In lakhs)	Revised Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Approved by the National Committee (In lakhs)
1.	Jharkhand	5255.00	5140.06	1028.34	1028.34

Table 4: Rural component - Conversion of Rural Sub-Health Centres and PHCS to HWC

Sr. No	Name of State	Before Re-appropriation		After Re-appropriation	
		Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Approved by the National Committee (In lakhs)	Revised Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Approved by the National Committee (In lakhs)
1.	Telangana	8509.00	8505.09	222.00	217.8
2.	Uttar Pradesh	38735.00	38733.75	38733.75	38733.75

Table 5: Urban component - Support for diagnostic infrastructure to the primary Healthcare facilities

Sr. No	Name of State	Before Re-appropriation		After Re-appropriation	
		Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Approved by the National Committee (In lakhs)	Revised Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Approved by the National Committee (In lakhs)
1.	Jharkhand	1310.00	804.8	804.8	804.55

Table 6: Urban component - Urban Health and Wellness Centres (HWCs)

Sr. No	Name of State	Before Re-appropriation		After Re-appropriation	
		Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Approved by the National Committee (In lakhs)	Revised Health Grants as allotted by FC-XV (FY 2022-23) (In Lakhs)	Approved by the National Committee (In lakhs)
1.	Odisha	8919.00	8919.00	1989.00	1970.00
2.	Telangana	13360.00	13360.00	13360.00	11929.84
3.	Uttar Pradesh	42455.00	36872.02	36872.02	36872.02

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Approvals by National Level Committee on the proposals from 20 states on FC-XV Health Grants through Local Governments for Financial Year 2023-24

Table 1: Rural component - Building less Sub Health Centres, PHCs, CHCs

S. No.	State	Health Grants as allotted by FC-XV (FY 2023-24) (In Lakhs)	Revised Grant allocation by State (FY 23-24) (In lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
1	Andhra Pradesh	123.00	21,100.00	21,100.00	21,100.00
2	Assam	398.00	12,955.00	8,667.55	8,667.55
3	Chhattisgarh	1128.00	17,188.71	17,767.46	17,188.71
4	Gujarat	124.00	19049.00	19048.95	18895.95
5	Haryana	3097.00	9209.00	9229.50	9209.00
6	Himachal Pradesh	281.00	4511.51	4474.00	4474.00
7	Jharkhand	12441.00	33281.79	33303.00	33281.79
8	Karnataka	1056.00	21292.00	21361.00	21292.00
9	Madhya Pradesh	3152.00	54306.00	54306.00	54306.00
10	Maharashtra	5255.00	37958.03	37996.88	33195.00
11	Meghalaya	337.00	337.00	336.00	333.00
12	Mizoram	58.00	1566.00	1566.00	1498.50
13	Nagaland	108.00	968.00	968.00	968.00
14	Odisha	7643.00	26400.00	26400.00	26400.00
15	Sikkim	55.00	55.50	55.50	55.50
16	Tamil Nadu	7473.00	29623.55	29575.00	29575.00
17	Telangana	296.00	16471.96	16471.96	16471.96
18	Tripura	26.00	4028.00	4028.00	3634.00
19	Uttar Pradesh	35022.00	87764.25	87764.25	87764.25
20	West Bengal	5146.00	22417.88	22417.88	22417.88
	Total	83219.00	420483.18	416836.93	410728.09

Table 2: Rural component - Block Public Health Units (BPHUs)

S. No.	State	Health Grants as allotted by FC-XV (FY 2023-24) (In Lakhs)	Revised Grant allocation by State (FY 23-24) (In lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
1	Andhra Pradesh	14114.00	8,554.00	8,554.23	8,553.17
2	Assam	558.00	858.00	845.32	845.32
3	Chhattisgarh	1424.00	1,424.00	1,003.61	1,003.31
4	Gujarat	5282.00	3158.00	3158.00	1756.32
5	Haryana	3000.00	1782.00	1789.72	1781.12
6	Himachal Pradesh	195.00	0.00	0.00	0.00

S. No.	State	Health Grants as allotted by FC-XV (FY 2023-24) (In Lakhs)	Revised Grant allocation by State (FY 23-24) (In lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
7	Jharkhand	2566.00	802.54	802.54	802.54
8	Karnataka	4015.00	4015.00	4077.36	3979.56
9	Madhya Pradesh	3044.00	1862.00	1862.08	1862.00
10	Maharashtra	7437.00	7370.72	7370.71	6797.43
11	Meghalaya	972.00	972.00	728.64	728.64
12	Mizoram	549.00	323.84	323.84	323.84
13	Nagaland	1563.00	1563.00	1563.00	1563.00
14	Odisha	3053.00	2082.89	2082.89	1893.26
15	Sikkim	676.00	728.67	647.71	591.64
16	Tamil Nadu	8135.00	4044.00	4044.00	4044.00
17	Telangana	12445.00	7743.88	7743.88	7742.08
18	Tripura	1226.00	1226.00	1222.56	1209.60
19	Uttar Pradesh	8036.00	12279.12	12279.12	11924.12
20	West Bengal	7269.00	6842.40	6842.40	5543.64
	Total	85559.00	67632.06	66941.61	62944.59

Table 3: Rural component - Support for Diagnostic infrastructure to the SHCs

S. No.	State	Health Grants as allotted by FC-XV (FY 2023-24) (In Lakhs)	Revised Grant allocation by State (FY 23-24) (In lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
1	Andhra Pradesh	5750.00	2709.00	2708.64	2708.64
2	Assam	4928.00	4928.00	4926.09	4926.09
3	Chhattisgarh	4115.00	4115.00	3970.20	3970.20
4	Gujarat	7087.01	7087.01	7087.01	7087.01
5	Haryana	2675.00	2675.00	2673.78	2673.78
6	Himachal Pradesh	1615.00	1614.83	1614.83	1614.83
7	Jharkhand	5233.00	3393.78	3393.78	3393.78
8	Karnataka	7544.00	7544.00	7538.15	7538.15
9	Madhya Pradesh	10774.00	10774.00	10774.00	10774.00
10	Maharashtra	10911.00	10911.00	10911.00	10911.00
11	Meghalaya	623.00	623.00	621.69	621.69
12	Mizoram	286.00	286.00	286.20	286.00
13	Nagaland	335.00	335.00	336.00	335.00
14	Odisha	6481.00	6490.14	6490.14	6490.14
15	Sikkim	136.00	232.76	227.14	227.14
16	Tamil Nadu	6736.00	2178.25	2178.25	2178.25
17	Telangana	3668.00	3668.00	3668.00	3668.00
18	Tripura	761.00	761.00	758.53	758.53
19	Uttar Pradesh	26848.00	33537.58	33537.58	33537.58

S. No.	State	Health Grants as allotted by FC-XV (FY 2023-24) (In Lakhs)	Revised Grant allocation by State (FY 23-24) (In lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
20	West Bengal	10226.00	11629.21	11629.22	11629.20
	Total	116732.01	115492.56	115330.22	115329.00

Table 4: Rural component - Support for Diagnostic infrastructure to the PHCs

S. No.	State	Health Grants as allotted by FC-XV (FY 2023-24) (In Lakhs)	Revised Grant allocation by State (FY 23-24) (In lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
1	Andhra Pradesh	6049.00	2292.00	2292.00	2292.00
2	Assam	5318.00	5318.00	5316.96	5316.96
3	Chhattisgarh	4311.00	4311.00	4314.70	4311.00
4	Gujarat	7548.00	7548.00	7548.00	7548.00
5	Haryana	2945.00	2945.00	2946.66	2945.00
6	Himachal Pradesh	2996.00	2973.90	2973.90	2973.90
7	Jharkhand	5517.00	1146.54	1146.54	1146.54
8	Karnataka	10876.00	10876.00	10866.24	10866.24
9	Madhya Pradesh	11418.00	11418.00	11418.00	11418.00
10	Maharashtra	11756.00	11756.00	11756.00	11756.00
11	Meghalaya	634.00	634.00	620.64	620.64
12	Mizoram	302.00	317.91	317.94	317.91
13	Nagaland	644.00	644.00	638.50	638.50
14	Odisha	6878.00	6875.22	6875.22	6875.22
15	Sikkim	148.00	336.72	332.00	332.00
16	Tamil Nadu	7271.00	9373.20	9373.20	9373.20
17	Telangana	3749.00	3748.60	3748.60	3748.60
18	Tripura	563.00	343.00	336.25	336.25
19	Uttar Pradesh	29561.00	22903.93	22906.93	22903.93
20	West Bengal	11132.00	5727.00	5727.00	5727.00
	Total	129616.00	111488.02	111455.29	111446.90

Table 5: Rural component - Conversion of Rural Sub-Health Centers and PHCS to HWC

S. No.	State	Health Grants as allotted by FC-XV (FY 2023-24) (In Lakhs)	Revised Grant allocation by State (FY 23-24) (In lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
1	Andhra Pradesh	13055.00	4436.00	4439.46	4436.00
2	Assam	8474.00	0.00	0.00	0.00
3	Chhattisgarh	9464.00	1280.94	1280.94	1280.94
4	Gujarat	16801.00	0.00	0.00	0.00
5	Haryana	4894.00	0.00	0.00	0.00

S. No.	State	Health Grants as allotted by FC-XV (FY 2023-24) (In Lakhs)	Revised Grant allocation by State (FY 23-24) (In lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
6	Himachal Pradesh	4634.00	800.00	800.00	440.00
7	Jharkhand	7214.00	1390.35	1390.35	1067.54
8	Karnataka	19830.00	12502.00	12457.98	6817.80
9	Madhya Pradesh	20764.00	0.00	0.00	0.00
10	Maharashtra	20154.00	7312.75	7312.75	7312.75
11	Meghalaya	975.00	975.00	842.95	637.10
12	Mizoram	773.00	0.00	0.00	0.00
13	Nagaland	860.00	0.00	0.00	0.00
14	Odisha	13160.00	0.00	0.00	0.00
15	Sikkim	310.00	0.00	0.00	0.00
16	Tamil Nadu	15604.00	0.00	0.00	0.00
17	Telangana	8934.00	1767.60	1767.60	1641.20
18	Tripura	1878.00	1878.00	1870.56	1097.56
19	Uttar Pradesh	40672.00	0.00	0.00	0.00
20	West Bengal	20263.11	22300.42	22300.42	15415.75
	Total	228713.11	54643.06	54463.01	40146.64

Table 6: Urban component - Support for diagnostic infrastructure to the primary Healthcare facilities

S. No.	State	Health Grants as allotted by FC-XV (FY 2023-24) (In Lakhs)	Revised Grant allocation by State (FY 23-24) (In lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
1	Andhra Pradesh	1521.00	1521.00	1520.92	1520.92
2	Assam	1330.00	1275.00	1274.37	1274.37
3	Chhattisgarh	1074.00	520.30	520.30	520.30
4	Gujarat	1851.00	7394.00	7394.00	7394.00
5	Haryana	736.00	736.00	296.50	296.50
6	Himachal Pradesh	445.00	413.76	413.76	413.76
7	Jharkhand	1375.00	444.00	444.00	444.00
8	Karnataka	1682.00	1682.00	1708.20	1682.00
9	Madhya Pradesh	2853.00	2853.00	2853.31	2853.00
10	Maharashtra	2935.00	2935.00	2935.00	2935.00
11	Meghalaya	159.00	159.00	155.16	155.16
12	Mizoram	46.00	46.00	45.00	45.00
13	Nagaland	108.00	108.00	103.08	103.08
14	Odisha	1928.00	1927.75	1927.75	1927.75
15	Sikkim	15.00	15.00	15.00	15.00
16	Tamil Nadu	1969.00	1043.00	1782.38	1043.00

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17	Telangana	931.00	930.96	930.96	930.96
18	Tripura	133.00	121.00	99.50	99.50
19	Uttar Pradesh	7389.00	8017.29	8020.94	8017.29
20	West Bengal	2782.00	2780.20	2780.20	2780.20
	Total	31262.00	34922.26	35220.32	34450.78

Table 7: Urban component - Urban Health and Wellness Centres (HWCs)

S. No.	State	Health Grants as allotted by FC-XV (FY 2023-24) (In Lakhs)	Revised Grant allocation by State (FY 23-24) (In lakhs)	Proposed by the State (In Lakhs)	Approved by the National Committee (In lakhs)
1	Andhra Pradesh	10802.00	10802.00	10802.32	10802.00
2	Assam	7343.00	3015.00	3015.64	3015.00
3	Chhattisgarh	14058.00	6734.05	6734.05	6734.05
4	Gujarat	27376.00	21833.00	21833.04	21323.00
5	Haryana	14630.00	14630.00	6567.00	6567.00
6	Himachal Pradesh	148.00	0.00	0.00	0.00
7	Jharkhand	12517.00	6404.00	6404.00	6404.00
8	Karnataka	12908.00	0.00	0.00	0.00
9	Madhya Pradesh	44922.00	15714.00	15714.81	15714.00
10	Maharashtra	81284.00	61488.50	61488.50	61488.50
11	Meghalaya	2447.00	2447.00	2325.00	1643.00
12	Mizoram	1261.00	735.25	735.25	735.25
13	Nagaland	2378.00	2378.00	1053.00	1053.00
14	Odisha	9365.00	4732.00	4732.00	4732.00
15	Sikkim	860.00	831.35	831.35	815.35
16	Tamil Nadu	37430.00	38356.00	37680.95	37680.95
17	Telangana	14028.00	9720.00	9720.00	7722.00
18	Tripura	4376.00	606.00	600.85	600.85
19	Uttar Pradesh	44583.00	27608.83	27608.83	27608.83
20	West Bengal	30231.00	15352.00	15352.00	15352.00
	Total	372947.00	243386.98	233198.59	229990.78

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