

Approval Proceedings of FC-XV of Andhra Pradesh

F. No. Z.15015/76/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated 4th May, 2023

To

Sri J.Nivas
Commissioner of Health & Family Welfare &
Mission Director, NHM
5ft Floor, APIIC Towers, Mangalgi
Guntur- 522503
Andhra Pradesh

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2023-24 for the State of Andhra Pradesh – Regarding.

Madam,

This is with reference to the proposals submitted by the Government of Andhra Pradesh vide letter No. 352/SPMU-NHM/2020 dated dated 15th March 2023 regarding FC-XV Grants for Health for FY 2023-24 for an amount of Rs 514.18 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2023-24 for the State of Andhra Pradesh for an amount of Rs. 514.13 Crores (against the proposals amounting to Rs. 514.18 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Andhra Pradesh for an amount of Rs. 514.13 Crores under FC-XV for FY 2023-24 as given in Table-1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 23- 24

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2023-24	Revised Grant allocation by State FY 2023-24	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	51414	51414	51417.6	51412.73
FR	Rural components	39091	39091	39094.3	39089.81

* 04/5/23

Code	Activities	FC Health Grants for FY 2023-24	Revised Grant allocation by State FY 2023-24	Total Budget Proposed	Total Budget Approved
FR.1	Building-less Sub Health Centres, PHCs, CHCs	123	21100	21100	21100
FR.2	Block Public Health Units	14114	8554	8554.23	8553.17
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	11799	5001	5000.64	5000.64
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	13055.00	4436.00	4439.46	4436.00
FU	Total Urban	12323.00	12323.00	12323.24	12322.92
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1521.00	1521.00	1520.92	1520.92
FU.2	Urban health and wellness centres (HWCs)	10802.00	10802.00	10802.32	10802.00

The detailed proposal and approval for FC-XV grants to Health for FY 2023-24 are given at **Annexure-I**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 DO No. M-12014/2/2022-NHM II (Part IV) dated 26th December, 2022, DO. No. M-12014/2/2022-NHM II dated 10th January, 2023 are applicable to approvals are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics

Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).

vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

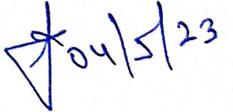
vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.

viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.

ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.

4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I/NHM II dated 24th April, 2023 (copy enclosed).

5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Harsh Mangla)
Director (NHM-I)

Copy to:

- i. Principal Secretary, Health, Government of Andhra Pradesh
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MOHFW, GOI
- iv. PPS to Secretary, MoRD, GOI
- v. PPS to Secretary, MoHUA, GOI

Annexure-I

Code	Activity	Health Grants as allotted by FC-XV - FY 2023-24 (In Lakhs)	Revised Grant allocation by State FY 2023-24 (Rs in lakhs)	Proposed by State (Rs in lakhs)			Approved by the National Committee (In lakhs)			Remarks
				No of Units	Unit cost	Budget Proposed	No of Units	Unit Cost	Budget Approved	
Total		51414.00	51414.00			51417.57			51412.73	
Rural Components		39091.00	39091.00			39094.33			39089.81	
FR.1	Building less Subcentres, PHCs, CHCs	123.00	21100.00			21100.00			21100.00	
FR.1.1	Construction of Building-less - SHC	123.00	21100.00	65	25.00	1625.00	65	25.00	1625.00	
FR.1.2	Construction of Building-less - PHC			100	143.00	14300.00	100	143.00	14300.00	
1.3	Construction of Building-less - CHC			9	575.00	5175.00	9	575.00	5175.00	
FR 2	Block Public Health Units	14114.00	8554.00			8554.23			8553.17	
FR 2.1	No of BPH units sanctioned for capital works			102	80.96	8258	102	80.96	8257.69	State to propose Rs 0.23 lakh in next FY
FR 2.2	No of BPH units supported for recurring expenditure			166	1.79	296.31	166	1.78	295.48	
FR. 3	Support for Diagnostic infrastructure to the Primary Health Care facilities	11799.00	5001.00			5000.64			5000.64	
FR 3.1	Diagnostic Infrastructure - SHCs recurring	5750.00	2709.00	10032	0.27	2708.64	10032	0.27	2708.64	
FR 3.2	Diagnostic Infrastructure - SHCs non-recurring									

FR 3.3	Diagnostic Infrastructure - PHCs recurring	6049.00	2292.00	1146	2.00	2292.00	1146	2.00	2292.00	
FR 3.4	Diagnostic Infrastructure - PHCs non-recurring									
FR 4	Conversion of Rural SCs and PHCs to AB-HWCs	13055.00	4436.00			4439.46			4436.00	
FR 4.1	SHCs Operational Expenses			10032	0.35	3511.20	10032	0.35	3507.74	State to propose Rs 3.46 lakh in next FY
FR 4.2	PHCs operational Expenses			1146	0.81	928.26	1146	0.81	928.26	
Urban Components		12323.00	12323.00			12323.24			12322.92	
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	1521.00	1521.00	376	4.05	1520.92	376	4.05	1520.92	
FU.2	Urban health and wellness centres (HWCs)	10802.00	10802.00			10802.32			10802.00	
FU.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises			100	10.00	1000.00	100	10.00	999.68	State to propose Rs 0.32 lakh in next FY
	Recurring cost			376	26.07	9802.32	376	26.07	9802.32	
FU.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics									

Arjun

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