

NATIONAL HEALTH MISSION		
BUDGET ESTIMATES 2016-17		
S.NO	PROGRAMME	AMOUNT (Rs in '000)
1	Health System Strengthening under NHM	52260000.00
2	NDCP FLEXIBLE POOL	12600000.00
3	Infrastructure Maintenance	49730000.00
4	RCH Flexible Pool	59329900.00
5	NUHM Flexible Pool	9500000.00
6	NCD Flexible Pool	5550000.00
7	Forward Linkage	250000.00
8	Pilot Projects	380000.00
9	Human Resources for Health	400000.00
10	STRENGTHENING OF Drug REGULATORY SYSTEM	100.00
	GRAND TOTAL	190000000.00