

Ministry of Health & Family Welfare

National Health Mission

**State/UT-wise details of
Central Release, State share
credited and Expenditure from
the F.Y. 2005-06 to 2016-17**

Ministry of Health & Family Welfare
National Health Mission- Finance Division
Statement showing Central Release, State share credited and Expenditure from the F.Y 2005-06 to 2016-17

[Rs. In crore]

Sl. No.	Programme	From 2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	42,560.43		41,944.79	8,855.40		12,419.15	10,044.55		14,060.48	9,656.98		15,823.17	9,922.09		17,149.89	7,592.21		6,213.44
1	RCH Flexible Pool	17,696.82		17,349.99	3,805.11		5,757.76	4,463.26		6,812.25	4,624.23		7,374.19	4,463.68		7,922.73	3,498.01		3,145.92
2	Mission Flexible Pool	20,761.66		20,794.97	4,550.75		5,817.44	5,006.62		6,411.75	4,572.17		7,660.88	4,915.60		8,352.94	3,655.30		2,828.67
3	Routine Immunization	991.07		956.37	221.70		363.42	188.91		441.94	189.19		430.05	195.67		524.16	163.51		165.66
4	Pulse Polio Immunisation	3,069.67		2,806.32	261.43		479.11	353.92		394.20	258.63		355.04	317.55		344.98	266.13		71.89
5	National I.D.D. Control Prog.	41.22		37.14	16.41		1.41	31.84		0.34	12.76		3.00	29.60		5.07	9.26		1.31
B.	Infrastructure Maintenance	19,243.15		22,930.90	5,154.40		6,400.95	4,700.36		6,290.50	4,479.50		5,756.99	5,178.37		6,982.89	4,562.01		2,315.34
C.	Flexible Pool for Communicable Disease Control Programmes	4,631.60		4,566.33	794.67		571.01	915.69		538.46	1,182.06		719.12	1,258.42		914.44	568.31		399.31
a	National Vector Borne Diseases Control Programme	2,357.76		2,256.48	273.44		169.41	336.79		189.56	452.41		183.48	515.43		259.43	138.36		113.52
b	Revised National Tuberculosis Control Prog.)	1,922.31		1,925.40	466.15		341.18	499.79		282.48	635.44		435.77	638.19		530.02	397.07		237.31
c	National Leprosy Eradication Prog.	205.10		212.11	28.05		25.34	45.61		26.26	42.36		42.01	40.48		55.45	-		19.81
d	Integrated Disease Surveillance Project	146.45		172.34	27.02		35.08	33.50		40.17	51.84		57.87	64.33		69.54	32.88		28.67
D.	Flexible Pool for Non Communicable Disease Programmes	1,208.54		1,158.42	197.98		215.75	260.88		238.70	495.95		301.71	379.00		405.97	209.37		148.08
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				-		-	75.67		66.86	217.80		90.99						
b	National Prog. For Control of Blindness	1,208.54		1,158.42	197.98		215.75	88.56		144.58	160.99		179.39						
c	National Mental Health Prog.				-		-	65.48		8.26	61.57		8.50						
d	National Programme for the Healthcare of the Elderly				-		-	1.16		17.33	23.83		16.05						
e	National Prog. For prevention & Control of Deafness				-		-	19.22		1.39	11.09		4.87						
f	National Tobacco Control Prog.				-		-	7.34		0.28	18.96		1.87						
g.	Other New Initiative under Non-Communicable Disease Injuries and Trauma				-		-	3.45		-	-		-						
h	National Oral Health				-		-	-		1.72	0.04								
	SubTotal(A+B+C+D)	67,643.72		70,600.43	15,002.45		19,606.85	15,921.48		21,128.15	15,814.50		22,600.99	16,737.89		25,453.19	12,931.91		9,076.17
E.	National Urban Health Mission-Flexible Pool				-		-	662.23		10.12	1,345.82		475.96	725.00		943.75	366.31		422.86
	Grand Total (A+B+C+D+E)	67,643.72	8,720.22	70,600.43	15,002.45	5,246.10	19,606.85	16,583.70	4,920.63	21,138.27	17,160.31	5,093.35	23,076.94	17,462.89	7,824.60	26,396.94	13,298.22	4,439.59	9,499.03

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.
2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Andaman & Nicobar Island

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	30.38		38.70	1.99		10.28	7.79		13.56	6.37		12.08	13.95		9.73	8.28		4.16
1	RCH Flexible Pool	5.07		8.77	0.87		6.80	3.65		8.57	2.94		8.14	6.64		6.66	7.94		2.95
2	Mission Flexible Pool	22.20		28.28	1.08		3.03	3.74		4.74	2.90		3.69	6.87		2.71	0.00		1.18
3	Routine Immunization	0.26		0.26	0.04		0.06	0.03		0.03	0.06		0.02	0.06		0.13	0.13		0.03
4	Pulse Polio Immunisation	2.70		1.30	0.00		0.40	0.24		0.22	0.24		0.23	0.18		0.23	0.21		0.00
5	National I.D.D. Control Prog.	0.16		0.08	0.00		0.00	0.13		0.00	0.24		0.00	0.20		0.00	0.00		0.00
B.	Infrastructure Maintenance	16.33		27.26	0.00		11.70	12.90		12.89	13.24		11.06	15.51		0.00	15.73		0.00
C.	Flexible Pool for Communicable Disease Control Programmes	28.89		26.75	5.68		5.12	6.67		2.67	2.79		0.97	7.29		1.55	0.68		0.67
a	National Vector Borne Diseases Control Programme	26.54		24.23	5.24		4.71	5.56		2.58	1.87		0.10	6.11		0.10	0.64		0.03
b	Revised National Tuberculosis Control Prog.	1.65		1.71	0.37		0.29	0.75		0.02	0.70		0.66	0.91		1.07	0.04		0.47
c	National Leprosy Eradication Prog.	0.21		0.41	0.07		0.01	0.15		0.03	0.13		0.10	0.21		0.14	0.00		0.05
d	Integrated Disease Surveillance Project	0.50		0.40	0.00		0.11	0.20		0.04	0.09		0.11	0.05		0.24	0.00		0.11
D.	Flexible Pool for Non Communicable Disease Programmes	1.90		1.74	0.30		0.42	1.71		0.00	0.49		0.22	0.55		0.11	0.91		0.09
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.05		0.00	0.25		0.00						
b	National Prog. For Control of Blindness	1.90		1.74	0.30		0.42	0.22		0.00	0.24		0.19						
c	National Mental Health Prog.				0.00		0.00	1.44		0.00	0.00		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.00		0.00						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.00		0.00	0.00		0.04						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	0.00		0.00						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		77.50		94.44	7.97		27.52	29.06		29.12	22.89		24.33	37.30		11.39	25.60		4.92
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	0.00		0.00	0.47		0.00	0.00		0.08	0.00		0.19
Grand Total (A+B+C+D+E)		77.50	13.04	94.44	7.97	7.52	27.52	29.06	0.00	29.12	23.36	9.26	24.33	37.30	9.40	11.47	25.60	0.00	5.11

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Andhra Pradesh

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A. NRHM-RCH Flexible Pool		2564.64		2203.37	530.04		672.85	500.18		688.18	329.04		658.28	362.08		707.12	253.78		228.43
1	RCH Flexible Pool	1090.72		827.70	258.76		325.51	224.32		319.42	172.92		259.86	163.11		297.86	117.93		116.23
2	Mission Flexible Pool	1283.29		1198.42	241.13		304.55	253.59		342.88	148.05		378.55	177.57		373.32	121.28		111.36
3	Routine Immunization	54.60		54.74	10.00		19.67	6.22		7.17	0.00		4.49	8.24		28.25	5.42		0.48
4	Pulse Polio Immunisation	135.47		122.17	20.05		23.12	14.22		18.72	7.82		15.38	12.63		7.68	8.90		0.37
5	National I.D.D. Control Prog.	0.57		0.34	0.11		0.00	1.83		0.00	0.25		0.00	0.53		0.00	0.25		0.00
B. Infrastructure Maintenance		1451.47		1425.04	235.08		334.33	259.19		334.25	85.58		194.09	189.85		300.92	112.35		163.61
C. Flexible Pool for Communicable Disease Control Programme		267.83		263.86	50.29		42.68	50.50		22.38	35.01		34.81	33.67		30.54	3.97		14.14
a	National Vector Borne Diseases Control Programme	110.27		107.12	7.36		9.96	6.50		2.10	7.67		6.15	8.64		2.09	0.21		5.17
b	Revised National Tuberculosis Control Prog.	136.26		132.21	40.85		29.55	40.16		19.11	24.12		25.13	22.00		23.53	3.77		7.93
c	Natioinal Leprosy Eradication Prog.	12.61		13.33	1.04		1.36	1.86		0.23	1.99		2.16	1.90		2.06	0.00		0.14
d	Integrated Disease Surveillance Project	8.69		11.20	1.04		1.80	1.98		0.94	1.22		1.37	1.13		2.86	0.00		0.90
D. Flexible Pool for Non Communicable Disease Programmes		103.20		103.27	22.25		16.79	3.87		0.00	12.55		0.00	14.78		18.67	13.12		4.43
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.00		0.00	5.61		0.00						
b	National Prog. For Control of Blindness	103.20		103.27	22.25		16.79	3.87		0.00	4.34		0.00						
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	1.66		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.00		0.00						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.00		0.00	0.00		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	0.94		0.00						
g.	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		4387.15		3995.53	837.66		1066.65	813.73		1044.81	462.18		887.18	600.38		1057.25	383.22		410.62
E. National Urban Health Mission-Flexible Pool					0.00		0.00	65.00		0.00	57.55		15.73	43.14		32.92	43.97		19.75
Grand Total (A+B+C+D+E)		4387.15	285.64	3995.53	837.66	594.28	1066.65	878.73	138.26	1044.81	519.73	237.90	902.91	643.52	341.64	1090.17	427.19	12.82	430.36

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Arunachal Pradesh

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	225.86		247.42	29.83		48.62	46.97		72.16	98.65		49.92	121.76		123.81	75.63		21.29
1	RCH Flexible Pool	82.69		83.83	12.98		16.47	20.78		25.26	48.41		21.00	62.46		38.12	25.71		11.03
2	Mission Flexible Pool	128.94		150.27	15.90		29.28	22.99		43.41	48.55		27.33	57.62		82.35	46.54		9.70
3	Routine Immunization	7.15		6.84	0.61		1.54	1.76		1.87	0.57		0.47	0.76		2.27	1.19		0.45
4	Pulse Polio Immunisation	5.29		4.55	0.00		1.15	0.90		1.61	0.68		0.64	0.91		0.96	1.94		0.05
5	National I.D.D. Control Prog.	1.80		1.93	0.34		0.18	0.53		0.00	0.44		0.49	0.00		0.12	0.25		0.07
B.	Infrastructure Maintenance	51.99		55.95	11.57		13.90	13.02		13.02	13.02		13.42	13.39		13.39	10.04		3.35
C.	Flexible Pool for Communicable Disease Control Programmes	79.80		78.36	12.41		9.63	16.72		6.00	19.38		5.53	21.81		6.94	0.45		4.78
a	National Vector Borne Diseases Control Programme	57.88		55.57	7.07		5.35	10.16		4.70	11.67		2.61	13.64		2.63	0.01		3.32
b	Revised National Tuberculosis Control Prog.	13.15		13.78	3.92		2.75	4.18		0.10	5.77		1.56	5.52		3.16	0.44		0.64
c	Natioanal Leprosy Eradication Prog.	4.02		4.15	0.48		0.44	0.56		0.02	0.41		0.06	0.44		0.00	0.00		0.17
d	Integrated Disease Surveillance Project	4.76		4.86	0.94		1.09	1.82		1.18	1.52		1.31	2.20		1.16	0.00		0.64
D.	Flexible Pool for Non Communicable Disease Programmes	9.48		7.91	1.24		1.53	1.35		0.86	7.42		0.00	5.70		1.28	5.86		1.53
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.76		0.00	3.54		0.00	0.00					
b	National Prog. For Control of Blindness	9.48		7.91	1.24		1.53	0.59		0.86	2.57		0.00	0.00					
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	0.83		0.00	0.00					
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.00		0.00	0.00					
e	National Prog. For prvention & Control of Deafness				0.00		0.00	0.00		0.00	0.00		0.00	0.00					
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	0.43		0.00	0.00					
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00	0.00					
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.05		0.00	0.00					
SubTotal(A+B+C+D)		367.14		389.64	55.06		73.68	78.06		92.03	138.47		68.87	162.65		145.42	91.98		30.94
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	0.54		0.00	0.94		0.63	0.00		0.84	0.83		1.11
Grand Total (A+B+C+D+E)		367.14	17.99	389.64	55.06	10.00	73.68	78.60	10.00	92.03	139.41	15.27	69.50	162.65	11.09	146.27	92.81	7.63	32.05

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Assam

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	3450.41		3557.11	714.62		1082.19	861.82		746.92	616.02		754.97	710.90		1102.10	512.61		305.64
1	RCH Flexible Pool	1312.51		1124.10	310.46		446.70	367.55		436.39	298.24		461.07	351.05		513.75	219.38		180.66
2	Mission Flexible Pool	1994.33		2292.94	382.32		601.05	470.80		285.52	297.68		273.26	335.46		557.07	266.36		118.63
3	Routine Immunization	70.20		73.54	12.38		24.99	12.82		18.56	12.82		13.36	13.43		23.51	10.09		6.21
4	Pulse Polio Immunisation	72.67		65.87	9.46		9.45	9.46		6.45	7.10		7.28	10.52		7.32	16.55		0.07
5	National I.D.D. Control Prog.	0.72		0.67	0.00		0.00	1.19		0.00	0.19		0.00	0.44		0.45	0.23		0.08
B.	Infrastructure Maintenance	341.73		552.58	143.00		140.12	129.23		147.89	148.35		106.58	161.85		17.66	96.93		36.06
C.	Flexible Pool for Communicable Disease Control Programmes	280.52		279.36	22.70		23.22	55.55		46.36	54.56		30.90	62.81		32.43	8.91		12.31
a	National Vector Borne Diseases Control Programme	224.55		222.14	10.14		12.28	38.13		31.29	26.73		11.65	32.60		12.70	5.87		6.27
b	Revised National Tuberculosis Control Prog.	46.03		47.83	10.16		8.20	15.35		11.26	25.01		15.60	25.27		14.56	1.17		4.51
c	Natioanal Leprosy Eradication Prog.	5.16		3.98	0.69		1.02	0.77		1.60	0.76		0.69	0.90		1.18	0.00		0.05
d	Integrated Disease Surveillance Project	4.78		5.41	1.70		1.72	1.30		2.20	2.06		2.97	4.04		3.98	1.88		1.48
D.	Flexible Pool for Non Communicable Disease Programmes	48.89		46.08	7.54		8.20	26.32		15.70	25.02		17.02	35.78		22.30	22.22		9.45
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	17.14		6.21	5.79		4.11						
b	National Prog. For Control of Blindness	48.89		46.08	7.54		8.20	8.43		8.20	13.00		11.98						
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	4.16		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		1.29	1.42		0.94						
e	National Prog. For prvention & Control of Deafness				0.00		0.00	0.00		0.00	0.00		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.60		0.00	0.65		0.00						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.15		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		4121.56		4435.14	887.86		1253.73	1072.93		956.86	843.95		909.47	971.35		1174.49	640.67		363.47
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	4.88		0.03	33.18		6.41	0.00		11.51	12.46		5.21
Grand Total (A+B+C+D+E+F)		4121.56	543.61	4435.14	887.86	167.34	1253.73	1077.81	116.66	956.89	877.13	17.00	915.88	971.35	115.00	1186.01	653.13	132.38	368.68

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Bihar

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	2977.12		2878.67	758.89		988.53	783.52		1113.45	748.86		1134.37	694.02		1174.28	606.96		296.83
1	RCH Flexible Pool	1421.37		1693.17	309.32		614.78	335.18		729.30	338.54		706.31	277.04		745.67	245.79		205.14
2	Mission Flexible Pool	1037.95		722.35	381.91		290.52	378.94		289.76	366.41		312.07	375.89		326.36	330.89		60.51
3	Routine Immunization	83.26		80.36	37.21		28.05	28.87		48.18	15.04		59.12	14.44		59.65	11.30		16.84
4	Pulse Polio Immunisation	434.52		382.79	30.44		55.17	38.60		46.22	28.87		56.87	26.21		42.56	18.54		14.32
5	National I.D.D. Control Prog.	0.02		0.00	0.00		0.00	1.92		0.00	0.00		0.00	0.44		0.04	0.44		0.03
B.	Infrastructure Maintenance	925.47		1807.34	259.44		317.52	224.15		337.01	219.02		244.54	301.39		363.10	144.04		0.00
C.	Flexible Pool for Communicable Disease Control Programmes	325.83		330.09	86.09		23.83	63.96		24.79	142.64		48.38	125.60		68.59	4.27		31.78
a	National Vector Borne Diseases Control Programme	208.43		216.08	59.31		8.73	47.40		14.12	114.74		28.22	96.95		36.27	1.28		20.74
b	Revised National Tuberculosis Control Prog.	101.62		101.05	25.31		11.56	10.25		9.89	20.90		15.01	22.55		24.09	1.26		7.79
c	Natioinal Leprosy Eradication Prog.	12.19		9.69	0.00		2.12	4.67		0.00	5.00		3.29	4.00		5.50	0.00		2.40
d	Integrated Disease Surveillance Project	3.60		3.27	1.47		1.42	1.65		0.78	2.00		1.86	2.10		2.72	1.73		0.85
D.	Flexible Pool for Non Communicable Disease Programmes	32.58		41.60	0.00		3.67	24.78		5.42	20.87		0.00	22.34		10.77	18.04		2.69
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	9.72		0.00	12.08		0.00						
b	National Prog. For Control of Blindness	32.58		41.60	0.00		3.67	0.00		5.42	4.24		0.00						
c	National Mental Health Prog.				0.00		0.00	9.15		0.00	1.66		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	1.50		0.00						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	5.40		0.00	0.04		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.51		0.00	1.34		0.00						
g.	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		4260.99		5057.70	1104.42		1333.54	1096.41		1480.68	1131.39		1427.30	1143.35		1616.74	773.31		331.30
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	13.91		0.00	16.93		0.10	16.14		4.93	0.00		1.89
Grand Total (A+B+C+D+E)		4260.99	777.53	5057.70	1104.42	398.87	1333.54	1110.32	363.61	1480.68	1148.32	183.45	1427.40	1159.49	432.59	1621.67	773.31	32.40	333.19

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Chandigarh

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	24.27		19.34	3.49		7.43	5.52		10.41	3.27		11.31	8.79		9.32	7.78		5.14
1	RCH Flexible Pool	10.35		8.89	2.42		4.79	2.62		8.52	2.05		9.95	7.25		8.14	6.02		4.10
2	Mission Flexible Pool	10.60		7.23	0.72		2.17	2.54		1.49	0.65		0.85	0.94		0.82	1.23		0.91
3	Routine Immunization	0.53		0.50	0.00		0.03	0.03		0.12	0.15		0.07	0.16		0.04	0.16		0.02
4	Pulse Polio Immunisation	2.14		2.11	0.24		0.39	0.14		0.29	0.19		0.27	0.25		0.32	0.26		0.08
5	National I.D.D. Control Prog.	0.65		0.60	0.12		0.05	0.19		0.00	0.23		0.17	0.20		0.00	0.11		0.03
B.	Infrastructure Maintenance	6.43		14.32	0.00		3.26	3.43		1.74	3.20		0.00	4.54		3.34	4.93		0.00
C.	Flexible Pool for Communicable Disease Control Programmes	10.04		9.77	2.56		1.68	2.35		1.99	2.95		1.72	2.74		2.46	0.95		0.91
a	National Vector Borne Diseases Control Programme	3.25		3.00	0.65		0.69	0.63		0.24	0.56		0.45	0.79		0.55	0.55		0.07
b	Revised National Tuberculosis Control Prog.	4.87		4.90	0.83		0.73	1.35		1.33	1.92		1.00	1.56		1.34	0.10		0.66
c	National Leprosy Eradication Prog.	0.70		0.64	0.05		0.11	0.17		0.14	0.08		0.09	0.15		0.17	0.00		0.06
d	Integrated Disease Surveillance Project	1.23		1.23	1.04		0.15	0.20		0.28	0.40		0.18	0.23		0.41	0.30		0.12
D.	Flexible Pool for Non Communicable Disease Programmes	2.96		2.02	0.62		0.28	0.16		0.28	0.54		0.64	0.69		0.72	0.32		0.35
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.16		0.00	0.13		0.06						
b	National Prog. For Control of Blindness	2.96		2.02	0.62		0.28	0.00		0.28	0.41		0.58						
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	0.00		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.00		0.00						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.00		0.00	0.00		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	0.00		0.00						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		43.70		45.45	6.67		12.65	11.46		14.42	9.96		13.67	16.76		15.85	13.98		6.40
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	0.00		0.00	2.19		1.59	7.13		5.13	1.49		2.67
Grand Total (A+B+C+D+E)		43.70	4.85	45.45	6.67	2.18	12.65	11.46	2.33	14.42	12.15	5.00	15.26	23.89	4.03	20.98	15.47	0.00	9.06

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Chhattisgarh

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	1012.76		868.97	201.85		371.53	231.78		469.97	282.98		527.88	272.30		571.00	288.67		277.88
1	RCH Flexible Pool	466.45		458.40	87.82		167.00	104.67		175.47	132.19		185.19	116.54		226.55	121.34		95.74
2	Mission Flexible Pool	490.48		357.88	109.10		190.51	118.34		279.35	142.93		328.45	147.16		323.16	152.07		177.06
3	Routine Immunization	23.67		21.11	0.00		7.33	3.50		10.24	3.70		8.95	3.63		16.06	5.58		4.81
4	Pulse Polio Immunisation	32.07		31.58	4.93		6.69	4.94		4.84	3.71		4.95	4.54		4.98	9.18		0.18
5	National I.D.D. Control Prog.	0.09		0.00	0.00		0.00	0.32		0.07	0.45		0.34	0.43		0.24	0.50		0.09
B.	Infrastructure Maintenance	413.94		556.20	129.69		116.93	85.30		287.25	145.86		143.63	97.13		137.27	139.86		44.03
C.	Flexible Pool for Communicable Disease Control Programmes	244.28		231.95	33.32		19.82	22.05		33.25	31.59		23.04	20.37		25.35	17.92		8.74
a	National Vector Borne Diseases Control Programme	183.65		173.43	25.83		8.82	11.50		19.83	13.43		8.24	5.62		8.77	9.89		2.10
b	Revised National Tuberculosis Control Prog.	45.27		44.33	7.49		10.25	9.13		10.24	16.21		12.41	11.01		13.34	6.54		5.28
c	National Leprosy Eradication Prog.	9.14		7.92	0.00		0.04	1.12		1.51	1.35		1.08	1.74		1.68	0.00		0.62
d	Integrated Disease Surveillance Project	6.22		6.27	0.00		0.71	0.30		1.67	0.60		1.31	2.00		1.56	1.50		0.74
D.	Flexible Pool for Non Communicable Disease Programmes	23.25		29.44	4.50		4.06	5.89		13.00	15.67		7.24	8.47		5.36	0.00		3.84
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.00		2.07	5.04		2.20						
b	National Prog. For Control of Blindness	23.25		29.44	4.50		4.06	2.61		10.12	6.72		3.29						
c	National Mental Health Prog.				0.00		0.00	2.50		0.00	1.66		0.17						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.51		0.81	0.99		1.48						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.00		0.00	1.26		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.27		0.00	0.00		0.10						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
	SubTotal(A+B+C+D)	1694.22		1686.55	369.36		512.34	345.01		803.48	476.11		701.80	398.27		738.98	446.45		334.49
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	10.97		2.02	24.30		14.24	13.99		19.30	13.91		15.95
	Grand Total (A+B+C+D+E)	1694.22	219.11	1686.55	369.36	134.99	512.34	355.98	111.90	805.50	500.41	162.22	716.04	412.26	275.67	758.28	460.36	209.89	350.44

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Dadar & Nagar Haveli

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	12.00		12.12	3.40		4.35	5.08		6.10	4.69		6.87	8.92		10.25	9.44		4.45
1	RCH Flexible Pool	5.63		6.06	1.92		3.08	2.81		4.71	2.65		4.95	4.28		7.12	4.95		3.47
2	Mission Flexible Pool	5.36		5.14	1.30		1.07	2.07		1.23	1.89		1.71	4.37		2.65	3.93		0.88
3	Routine Immunization	0.19		0.15	0.02		0.06	0.06		0.07	0.00		0.13	0.05		0.28	0.17		0.08
4	Pulse Polio Immunisation	0.36		0.29	0.06		0.10	0.06		0.06	0.05		0.00	0.06		0.13	0.28		0.00
5	National I.D.D. Control Prog.	0.46		0.48	0.11		0.05	0.08		0.03	0.10		0.07	0.16		0.07	0.11		0.02
	B. Infrastructure Maintenance	3.52		6.83	0.00		1.38	2.25		1.65	1.66		0.00	2.21		1.54	4.58		0.00
	C. Flexible Pool for Communicable Disease Control Programmes	6.69		5.96	1.71		1.34	1.43		1.74	1.10		1.17	2.23		2.20	1.18		1.01
a	National Vector Borne Diseases Control Programme	3.57		3.02	1.09		0.75	0.51		0.76	0.30		0.45	0.96		0.65	1.01		0.28
b	Revised National Tuberculosis Control Prog.	1.95		1.94	0.38		0.27	0.53		0.48	0.43		0.33	0.64		0.64	0.00		0.28
c	National Leprosy Eradication Prog.	0.65		0.68	0.24		0.17	0.17		0.26	0.16		0.22	0.31		0.47	0.00		0.22
d	Integrated Disease Surveillance Project	0.52		0.32	0.00		0.15	0.22		0.24	0.21		0.17	0.32		0.43	0.18		0.25
	D. Flexible Pool for Non Communicable Disease Programmes	2.64		1.83	0.70		0.35	0.46		0.35	0.48		0.49	0.63		1.07	0.82		0.98
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.05		0.00	0.17		0.01						
b	National Prog. For Control of Blindness	2.64		1.83	0.70		0.35	0.00		0.35	0.10		0.28						
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	0.00		0.09						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.00		0.00						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.41		0.00	0.21		0.10						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	0.00		0.00						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
	SubTotal(A+B+C+D)	24.85		26.74	5.81		7.43	9.23		9.83	7.93		8.53	13.99		15.06	16.02		6.45
	E. National Urban Health Mission-Flexible Pool				0.00		0.00	0.00		0.00	0.47		0.03	0.39		0.48	0.13		0.21
	Grand Total (A+B+C+D+E)	24.85	2.00	26.74	5.81	2.12	7.43	9.23	1.25	9.83	8.40	3.50	8.56	14.37	3.50	15.54	16.15	0.00	6.65

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17- Daman & Diu

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	7.95		8.04	1.36		4.24	3.34		5.38	2.80		4.66	5.57		6.54	5.46		0.88
1	RCH Flexible Pool	2.19		3.06	0.56		2.86	2.25		4.18	1.88		3.71	2.96		5.16	2.65		0.75
2	Mission Flexible Pool	4.66		4.00	0.69		1.18	0.77		1.08	0.62		0.85	2.29		1.15	2.35		0.13
3	Routine Immunization	0.18		0.13	0.00		0.03	0.04		0.07	0.04		0.07	0.04		0.02	0.12		0.00
4	Pulse Polio Immunisation	0.25		0.21	0.00		0.05	0.04		0.04	0.04		0.04	0.04		0.04	0.20		0.00
5	National I.D.D. Control Prog.	0.67		0.64	0.11		0.11	0.23		0.00	0.23		0.00	0.24		0.17	0.14		0.00
	B. Infrastructure Maintenance	4.78		8.83	0.00		2.04	2.20		2.20	2.53		2.16	2.76		8.14	2.83		1.63
	C. Flexible Pool for Communicable Disease Control Programmes	4.31		3.72	0.49		0.51	0.92		0.82	1.10		0.62	1.75		0.89	0.18		0.15
a	National Vector Borne Diseases Control Programme	2.03		1.64	0.39		0.23	0.24		0.24	0.63		0.11	0.68		0.09	0.00		0.00
b	Revised National Tuberculosis Control Prog.	1.29		1.22	0.10		0.07	0.26		0.20	0.13		0.21	0.46		0.41	0.00		0.05
c	National Leprosy Eradication Prog.	0.30		0.40	0.00		0.08	0.11		0.07	0.05		0.05	0.11		0.06	0.00		0.02
d	Integrated Disease Surveillance Project	0.69		0.45	0.00		0.13	0.31		0.31	0.30		0.25	0.50		0.34	0.18		0.07
	D. Flexible Pool for Non Communicable Disease Programmes	1.23		0.39	0.00		0.06	0.04		0.00	0.47		0.22	0.35		0.11	0.39		0.00
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.04		0.00	0.13		0.01						
b	National Prog. For Control of Blindness	1.23		0.39	0.00		0.06	0.00		0.00	0.10		0.21						
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	0.00		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.24		0.00						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.00		0.00	0.00		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	0.00		0.00						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
	SubTotal(A+B+C+D)	18.27		20.98	1.85		6.85	6.50		8.40	6.91		7.67	10.42		15.69	8.85		2.66
	E. National Urban Health Mission-Flexible Pool				0.00		0.00	0.00		0.00	0.00		0.00	0.11		0.00	0.18		0.00
	Grand Total (A+B+C+D+E)	18.27	2.65	20.98	1.85	1.52	6.85	6.50	2.28	8.40	6.91	0.00	7.67	10.53	5.16	15.69	9.03	0.00	2.66

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.
2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Delhi

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	367.90		271.63	39.58		88.69	102.55		122.32	58.45		134.27	79.91		68.79	67.96		49.93
1	RCH Flexible Pool	141.64		127.22	37.39		56.31	43.55		63.22	40.20		49.63	55.43		35.31	43.43		24.82
2	Mission Flexible Pool	127.97		71.90	0.00		20.67	49.24		45.44	10.18		72.09	15.42		19.87	16.57		18.92
3	Routine Immunization	2.41		1.31	2.05		0.46	0.69		1.21	3.24		2.68	2.59		3.17	3.58		1.59
4	Pulse Polio Immunisation	95.03		70.36	0.00		11.06	8.70		12.45	4.49		9.87	5.99		10.15	4.17		4.45
5	National I.D.D. Control Prog.	0.85		0.84	0.15		0.19	0.37		0.00	0.34		0.00	0.48		0.29	0.21		0.14
B.	Infrastructure Maintenance	57.98		72.57	3.18		8.11	4.29		6.37	4.50		1.56	8.65		5.01	4.62		0.00
C.	Flexible Pool for Communicable Disease Control Programmes	72.71		70.92	11.44		11.30	17.83		3.91	24.23		20.30	18.98		16.81	1.85		8.90
a	National Vector Borne Diseases Control Programme	7.22		6.75	0.00		0.00	2.32		0.00	4.44		0.05	0.19		0.03	0.00		0.77
b	Revised National Tuberculosis Control Prog.	61.25		61.15	10.91		10.62	14.27		3.51	18.44		18.05	17.05		14.95	1.10		7.30
c	National Leprosy Eradication Prog.	2.97		2.60	0.53		0.46	0.89		0.28	0.78		1.19	0.69		1.01	0.00		0.45
d	Integrated Disease Surveillance Project	1.27		0.42	0.00		0.23	0.35		0.12	0.56		1.01	1.05		0.82	0.75		0.38
D.	Flexible Pool for Non Communicable Disease Programmes	12.25		6.84	0.00		1.20	5.11		0.00	4.46		1.15	2.23		1.62	0.00		0.48
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	2.47		0.00	1.41		0.00						
b	National Prog. For Control of Blindness	12.25		6.84	0.00		1.20	0.00		0.00	2.01		1.11						
c	National Mental Health Prog.				0.00		0.00	2.50		0.00	0.83		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.00		0.00						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.15		0.00	0.21		0.03						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	0.00		0.01						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		510.84		421.96	54.21		109.30	129.78		132.59	91.63		157.28	109.77		92.24	74.43		59.31
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	0.00		0.00	62.41		65.36	54.03		45.06	44.54		15.23
Grand Total (A+B+C+D+E)		510.84	61.03	421.96	54.21	53.17	109.30	129.78	34.00	132.59	154.04	49.40	222.64	163.80	33.18	137.29	118.97	0.00	74.54

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Goa

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	33.08		37.67	9.72		17.57	9.39		16.59	8.24		14.18	8.69		9.17	5.99		0.00
1	RCH Flexible Pool	11.18		9.37	4.46		4.79	4.20		5.85	3.77		6.73	3.95		6.07	3.13		0.00
2	Mission Flexible Pool	19.37		26.05	4.99		12.34	4.75		10.40	3.93		7.04	4.43		2.69	2.34		0.00
3	Routine Immunization	0.84		0.88	0.00		0.10	0.07		0.07	0.21		0.10	0.12		0.09	0.14		0.00
4	Pulse Polio Immunisation	1.11		0.88	0.19		0.23	0.19		0.19	0.14		0.19	0.19		0.18	0.23		0.00
5	National I.D.D. Control Prog.	0.58		0.48	0.08		0.10	0.19		0.08	0.19		0.12	0.00		0.14	0.15		0.00
B.	Infrastructure Maintenance	30.07		36.51	12.35		9.34	5.77		10.56	10.94		11.90	6.23		11.68	6.23		7.19
C.	Flexible Pool for Communicable Disease Control Programmes	10.54		9.77	1.80		1.76	1.99		2.42	2.75		1.82	1.63		1.83	0.11		0.00
a	National Vector Borne Diseases Control Programme	3.76		3.09	1.00		0.87	0.56		0.87	0.91		0.47	0.48		0.42	0.00		0.00
b	Revised National Tuberculosis Control Prog.	4.28		4.32	0.59		0.59	1.03		1.13	1.35		0.84	0.70		0.90	0.11		0.00
c	Natioinal Leprosy Eradication Prog.	0.60		0.55	0.03		0.08	0.12		0.09	0.04		0.07	0.06		0.06	0.00		0.00
d	Integrated Disease Surveillance Project	1.90		1.81	0.18		0.22	0.28		0.34	0.45		0.44	0.40		0.44	0.00		0.00
D.	Flexible Pool for Non Communicable Disease Programmes	3.96		3.46	1.24		0.97	1.88		1.01	2.62		0.85	0.23		1.43	0.00		0.00
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.22		0.00	1.27		0.15						
b	National Prog. For Control of Blindness	3.96		3.46	1.24		0.97	0.35		0.97	1.18		0.60						
c	National Mental Health Prog.				0.00		0.00	0.83		0.00	0.00		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.00		0.00						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.00		0.00	0.17		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.48		0.04	0.00		0.11						
g.	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		77.65		87.41	25.11		29.63	19.03		30.58	24.55		28.75	16.77		24.10	12.33		7.19
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	0.32		0.00	1.47		0.75	0.00		0.81	0.49		0.10
Grand Total (A+B+C+D+E)		77.65	12.21	87.41	25.11	7.99	29.63	19.35	3.94	30.58	26.03	6.34	29.50	16.77	7.45	24.92	12.82	7.53	7.29

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Gujarat

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	1730.19		1996.23	413.36		474.96	405.59		592.75	426.09		581.39	411.00		788.69	299.59		275.91
1	RCH Flexible Pool	692.74		636.57	184.55		221.49	176.98		212.61	212.31		236.38	192.34		288.08	143.74		136.01
2	Mission Flexible Pool	927.01		1268.49	191.46		209.32	200.08		344.08	192.49		307.28	196.32		457.98	138.40		126.33
3	Routine Immunization	31.84		35.13	24.90		23.75	14.37		24.42	11.67		26.27	9.33		29.07	6.61		12.97
4	Pulse Polio Immunisation	77.64		55.00	12.27		20.41	12.96		11.56	9.22		11.15	12.30		13.43	10.84		0.55
5	National I.D.D. Control Prog.	0.96		1.04	0.18		0.00	1.20		0.08	0.41		0.31	0.71		0.13	0.00		0.06
B.	Infrastructure Maintenance	886.35		1020.56	184.12		275.83	291.76		314.73	247.76		155.44	162.48		295.47	272.31		109.27
C.	Flexible Pool for Communicable Disease Control Programmes	188.17		184.34	56.60		55.92	71.72		40.18	53.33		48.20	50.33		58.95	15.47		34.76
a	National Vector Borne Diseases Control Programme	57.77		51.01	8.13		9.68	7.37		9.93	11.98		11.21	11.60		12.28	5.45		4.88
b	Revised National Tuberculosis Control Prog.	110.44		111.49	44.07		40.24	59.15		22.80	36.23		29.02	32.98		38.47	7.39		27.59
c	National Leprosy Eradication Prog.	11.00		11.77	2.35		2.34	2.50		2.55	1.12		2.88	2.50		2.95	0.00		0.87
d	Integrated Disease Surveillance Project	8.96		10.08	2.05		3.66	2.70		4.91	4.00		5.10	3.25		5.25	2.63		1.42
D.	Flexible Pool for Non Communicable Disease Programmes	81.88		82.01	15.26		14.39	11.77		23.70	28.38		35.50	20.98		34.71	15.99		16.01
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.00		7.58	6.66		8.90						
b	National Prog. For Control of Blindness	81.88		82.01	15.26		14.39	8.44		14.36	15.00		23.48						
c	National Mental Health Prog.				0.00		0.00	3.33		0.00	3.33		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		1.55	2.16		3.08						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.00		0.16	0.00		0.02						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.05	1.07		0.03						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.16	0.00		0.00						
SubTotal(A+B+C+D)		2886.59		3283.13	669.33		821.11	780.85		971.36	755.55		820.53	644.80		1177.82	603.36		435.95
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	52.87		6.12	77.30		53.13	48.98		94.60	21.66		32.02
Grand Total (A+B+C+D+E)		2886.59	451.01	3283.13	669.33	272.87	821.11	833.72	250.45	977.48	832.86	352.51	873.66	693.78	451.75	1272.42	625.02	226.88	467.97

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Haryana

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	792.50		860.66	172.49		260.09	193.74		309.34	137.12		312.60	145.77		298.98	135.42		112.68
1	RCH Flexible Pool	315.21		277.74	77.49		116.19	86.48		154.74	61.78		162.13	64.82		163.85	61.70		60.03
2	Mission Flexible Pool	383.21		503.13	80.39		123.46	97.77		129.62	65.69		129.19	69.11		111.41	65.55		45.84
3	Routine Immunization	16.23		9.85	6.79		7.49	3.16		12.74	3.67		10.57	3.92		13.28	2.84		4.39
4	Pulse Polio Immunisation	77.03		69.18	7.67		12.86	5.84		12.23	5.75		10.50	7.67		10.28	4.65		2.35
5	National I.D.D. Control Prog.	0.82		0.75	0.15		0.10	0.49		0.00	0.23		0.21	0.25		0.16	0.68		0.07
B.	Infrastructure Maintenance	332.70		408.08	103.37		93.00	86.60		104.79	64.70		85.65	100.28		141.24	46.59		31.05
C.	Flexible Pool for Communicable Disease Control Programmes	56.05		57.01	19.72		12.88	8.59		6.04	15.81		11.98	16.96		11.39	3.48		5.29
a	National Vector Borne Diseases Control Programme	9.72		8.29	2.77		1.68	0.87		1.25	2.48		0.90	2.55		0.80	0.00		0.28
b	Revised National Tuberculosis Control Prog.	36.16		38.05	13.60		9.04	6.04		3.58	11.26		8.40	12.08		8.38	1.98		4.15
c	Natioinal Leprosy Eradication Prog.	3.39		3.79	1.15		0.80	0.96		0.53	0.58		0.83	0.53		0.72	0.00		0.26
d	Integrated Disease Surveillance Project	6.78		6.88	2.20		1.36	0.71		0.68	1.50		1.85	1.80		1.50	1.50		0.61
D.	Flexible Pool for Non Communicable Disease Programmes	20.73		18.83	2.69		3.67	1.13		3.59	17.33		6.04	4.93		4.90	3.80		1.91
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.00		0.00	7.99		2.28						
b	National Prog. For Control of Blindness	20.73		18.83	2.69		3.67	0.00		3.59	3.00		2.73						
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	3.33		0.33						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.78		0.70						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	1.13		0.00	1.53		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	0.71		0.00						
g.	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		1201.98		1344.57	298.27		369.63	290.06		423.77	234.97		416.27	267.93		456.51	189.28		150.93
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	25.88		0.03	38.63		21.91	24.03		36.72	15.94		12.02
Grand Total (A+B+C+D+E)		1201.98	148.13	1344.57	298.27	96.38	369.63	315.94	101.64	423.79	273.60	112.47	438.18	291.96	193.00	493.23	205.22	75.00	162.95

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.
2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Himachal Pradesh

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A. NRHM-RCH Flexible Pool		290.35		281.13	56.27		151.46	153.75		153.02	129.45		163.86	136.88		159.77	134.22		89.37
1	RCH Flexible Pool	96.42		72.92	23.55		38.27	70.65		63.78	58.60		60.92	55.30		59.46	52.98		28.80
2	Mission Flexible Pool	176.53		192.86	29.91		108.69	79.87		86.02	67.64		99.71	78.12		93.74	74.27		58.51
3	Routine Immunization	4.38		3.69	0.85		1.77	1.28		0.89	0.99		1.14	1.06		4.40	2.44		1.97
4	Pulse Polio Immunisation	12.47		11.33	1.95		2.73	1.95		2.33	1.98		2.09	1.98		2.15	4.00		0.10
5	National I.D.D. Control Prog.	0.55		0.33	0.00		0.00	0.00		0.00	0.23		0.00	0.42		0.02	0.53		0.01
B. Infrastructure Maintenance		346.83		416.49	53.33		121.96	43.33		2.57	42.99		129.58	94.65		107.81	21.50		33.72
C. Flexible Pool for Communicable Disease Control Programmes		27.99		28.05	4.26		3.27	7.09		3.02	10.23		5.54	9.38		7.25	5.94		2.76
a	National Vector Borne Diseases Control Programme	0.69		0.57	0.60		0.38	0.54		0.80	1.00		0.12	0.00		0.62	0.00		0.21
b	Revised National Tuberculosis Control Prog.	21.91		21.45	3.08		2.19	5.48		1.88	8.20		4.52	8.38		5.67	5.34		2.27
c	National Leprosy Eradication Prog.	2.84		2.55	0.29		0.25	0.34		0.07	0.34		0.29	0.30		0.32	0.00		0.07
d	Integrated Disease Surveillance Project	2.56		3.48	0.28		0.45	0.73		0.26	0.70		0.60	0.70		0.64	0.60		0.22
D. Flexible Pool for Non Communicable Disease Programmes		6.85		4.54	1.55		0.00	0.27		0.00	2.09		6.57	4.78		6.19	0.00		0.94
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.00		0.00	0.00		4.29						
b	National Prog. For Control of Blindness	6.85		4.54	1.55		0.00	0.00		0.00	0.00		1.41						
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	1.66		0.01						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.12		0.68						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.00		0.00	0.00		0.16						
f	National Tobacco Control Prog.				0.00		0.00	0.27		0.00	0.00		0.01						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.31		0.01						
SubTotal(A+B+C+D)		672.02		730.21	115.40		276.69	204.44		158.60	184.76		305.54	245.68		281.02	161.66		126.80
E. National Urban Health Mission-Flexible Pool					0.00		0.00	0.85		0.00	1.08		1.38	0.81		0.24	0.36		0.73
Grand Total (A+B+C+D+E)		672.02	71.45	730.21	115.40	47.00	276.69	205.29	23.06	158.60	185.84	22.94	306.92	246.49	21.99	281.26	162.02	23.23	127.53

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Jammu & Kashmir

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A. NRHM-RCH Flexible Pool		673.41		631.86	133.12		238.50	338.96		341.72	258.11		333.98	294.25		346.41	231.98		121.07
1	RCH Flexible Pool	196.01		179.00	57.53		112.89	156.71		151.89	118.64		147.27	129.71		201.51	99.38		92.02
2	Mission Flexible Pool	445.71		424.97	71.48		119.60	177.16		183.25	135.99		183.52	158.22		138.17	120.53		28.11
3	Routine Immunization	8.87		8.31	0.00		1.68	0.94		1.63	0.00		0.90	1.95		3.23	4.57		0.95
4	Pulse Polio Immunisation	22.14		18.96	3.98		4.19	3.98		4.96	2.99		2.23	3.99		3.50	7.50		0.01
5	National I.D.D. Control Prog.	0.67		0.61	0.13		0.14	0.17		0.00	0.49		0.05	0.38		0.00	0.00		0.00
B. Infrastructure Maintenance		199.01		205.31	57.60		49.62	36.77		45.17	42.86		42.44	42.44		47.47	44.54		21.91
C. Flexible Pool for Communicable Disease Control Programmes		32.75		32.80	6.07		5.36	9.02		3.54	9.81		7.06	11.83		10.55	2.76		2.87
a	National Vector Borne Diseases Control Programme	1.21		0.74	0.44		0.20	0.76		0.44	0.90		0.67	0.91		0.54	0.48		0.26
b	Revised National Tuberculosis Control Prog.	27.18		27.01	4.40		3.65	6.80		2.24	7.21		4.96	8.04		7.67	0.41		2.20
c	National Leprosy Eradication Prog.	1.95		2.86	0.73		0.21	0.63		0.34	0.43		0.22	0.38		0.36	0.00		0.05
d	Integrated Disease Surveillance Project	2.41		2.18	0.50		1.30	0.82		0.52	1.28		1.20	2.50		1.98	1.88		0.36
D. Flexible Pool for Non Communicable Disease Programmes		6.89		1.93	2.07		0.31	0.00		0.67	16.32		6.36	8.16		7.18	10.94		2.94
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.00		0.00	9.13		4.03						
b	National Prog. For Control of Blindness	6.89		1.93	2.07		0.31	0.00		0.67	3.34		1.34						
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	2.50		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.00		0.99						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.00		0.00	1.07		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	0.00		0.00						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.28		0.00						
SubTotal(A+B+C+D)		912.06		871.90	198.85		293.78	384.75		391.10	327.09		389.83	356.68		411.61	290.22		148.81
E. National Urban Health Mission-Flexible Pool					0.00		0.00	10.35		0.00	8.42		3.46	11.22		9.33	0.00		2.39
Grand Total (A+B+C+D+E)		912.06	96.12	871.90	198.85	56.31	293.78	395.10	34.82	391.10	335.51	40.00	393.29	367.90	55.00	420.94	290.22	8.75	151.19

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.
2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Jharkhand

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A. NRHM-RCH Flexible Pool		1149.81		1018.55	250.28		323.77	273.95		429.00	276.58		372.01	254.61		453.20	116.24		182.70
1	RCH Flexible Pool	535.11		501.63	108.57		166.32	122.83		215.52	122.92		230.90	122.51		245.14	102.98		109.68
2	Mission Flexible Pool	516.28		410.78	140.83		136.27	138.86		189.39	141.81		115.31	118.86		179.51	0.00		63.66
3	Routine Immunization	40.24		34.76	0.00		10.54	6.16		14.70	4.78		17.18	4.85		20.61	4.73		8.54
4	Pulse Polio Immunisation	58.08		71.38	0.88		10.64	5.95		9.39	6.24		8.62	7.90		7.93	7.77		0.79
5	National I.D.D. Control Prog.	0.11		0.00	0.00		0.00	0.15		0.00	0.84		0.00	0.49		0.00	0.76		0.03
B. Infrastructure Maintenance		262.44		360.27	73.26		68.85	81.53		67.59	7.28		0.00	63.91		72.33	85.22		36.35
C. Flexible Pool for Communicable Disease Control Programmes		262.84		245.91	26.70		25.50	24.25		21.93	42.80		0.00	69.40		55.09	1.29		11.32
a	National Vector Borne Diseases Control Programme	206.32		188.62	14.04		16.15	11.61		12.16	31.62		0.00	53.50		38.19	0.67		5.09
b	Revised National Tuberculosis Control Prog.	47.37		47.27	11.45		8.24	10.01		7.86	8.55		0.00	11.50		12.54	0.62		5.13
c	National Leprosy Eradication Prog.	6.69		8.08	1.21		0.19	1.43		0.54	1.50		0.00	2.20		3.33	0.00		0.53
d	Integrated Disease Surveillance Project	2.47		1.94	0.00		0.92	1.19		1.37	1.13		0.00	2.20		1.04	0.00		0.57
D. Flexible Pool for Non Communicable Disease Programmes		22.67		22.76	6.35		5.81	9.93		2.97	16.47		0.00	10.57		4.07	0.00		2.08
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	3.32		1.77	8.35		0.00						
b	National Prog. For Control of Blindness	22.67		22.76	6.35		5.81	5.40		0.00	3.35		0.00						
c	National Mental Health Prog.				0.00		0.00	0.00		0.96	2.50		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.24	1.11		0.00						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	1.21		0.00	0.10		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	1.07		0.00						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		1697.76		1647.49	356.60		423.93	389.65		521.49	343.12		372.01	398.49		584.69	202.75		232.44
E. National Urban Health Mission-Flexible Pool					0.00		0.00	6.73		0.00	16.50		0.00	13.01		5.49	0.00		3.11
Grand Total (A+B+C+D+E)		1697.76	237.80	1647.49	356.60	115.00	423.93	396.38	200.00	521.49	359.62	1.55	372.01	411.50	227.53	590.18	202.75	0.00	235.56

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Karnataka

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	1727.37		1981.86	382.96		540.71	359.53		504.58	385.76		517.25	388.20		562.62	308.45		229.40
1	RCH Flexible Pool	772.18		737.65	186.83		205.41	161.96		218.81	188.63		229.23	182.12		277.74	143.94		118.35
2	Mission Flexible Pool	862.63		1153.73	174.10		312.29	183.10		265.15	177.02		266.14	185.57		258.73	146.49		105.44
3	Routine Immunization	31.09		31.34	6.85		8.39	3.89		10.53	11.81		11.30	9.45		14.46	6.62		4.83
4	Pulse Polio Immunisation	60.31		58.05	15.00		14.51	10.33		10.09	7.77		9.69	10.36		9.82	10.86		0.78
5	National I.D.D. Control Prog.	1.16		1.09	0.18		0.12	0.25		0.00	0.53		0.88	0.70		1.88	0.54		0.00
B.	Infrastructure Maintenance	935.97		995.75	227.28		230.38	168.52		282.17	167.14		280.92	296.69		481.65	125.36		120.47
C.	Flexible Pool for Communicable Disease Control Programmes	151.73		153.12	29.30		25.46	28.11		12.34	52.80		38.63	41.26		48.58	4.60		20.07
a	National Vector Borne Diseases Control Programme	37.47		35.27	8.11		8.17	7.96		1.73	18.10		10.72	18.44		12.96	0.00		4.39
b	Revised National Tuberculosis Control Prog.	98.69		98.22	17.47		14.24	17.90		9.02	30.85		22.52	18.83		28.70	3.00		12.77
c	Natioanal Leprosy Eradication Prog.	9.03		9.68	1.57		0.89	1.01		0.44	1.15		1.65	1.00		2.61	0.00		1.26
d	Integrated Disease Surveillance Project	6.54		9.95	2.14		2.16	1.24		1.16	2.71		3.76	3.00		4.32	1.60		1.65
D.	Flexible Pool for Non Communicable Disease Programmes	67.26		70.16	14.30		10.56	16.84		13.39	26.85		14.46	14.29		20.92	0.00		9.05
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.00		0.00	9.76		2.31						
b	National Prog. For Control of Blindness	67.26		70.16	14.30		10.56	6.86		13.39	12.65		11.36						
c	National Mental Health Prog.				0.00		0.00	9.98		0.00	1.66		0.19						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	1.71		0.59						
e	National Prog. For prvention & Control of Deafness				0.00		0.00	0.00		0.00	0.00		0.01						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	1.07		0.00						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		2882.31		3200.89	653.83		807.10	573.00		812.48	632.55		851.25	740.45		1113.78	438.41		378.98
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	38.11		0.08	64.68		6.93	0.00		27.83	24.80		19.83
Grand Total (A+B+C+D+E)		2882.31	483.00	3200.89	653.83	180.36	807.10	611.11	262.37	812.56	697.24	255.87	858.18	740.45	299.80	1141.61	463.21	302.87	398.82

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Kerala

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	1099.35		1021.30	215.53		364.06	228.06		329.95	172.64		270.14	166.98		291.76	123.58		106.23
1	RCH Flexible Pool	412.40		373.88	102.04		160.43	110.57		150.71	83.30		130.34	85.91		138.81	62.68		63.15
2	Mission Flexible Pool	653.34		614.34	105.86		189.35	109.38		166.83	80.45		127.51	71.59		139.71	52.42		38.99
3	Routine Immunization	10.21		8.48	3.74		6.95	4.16		7.80	4.84		8.13	5.16		9.05	2.88		3.59
4	Pulse Polio Immunisation	22.44		23.63	3.71		7.16	3.71		4.61	2.78		4.06	3.71		4.18	4.72		0.49
5	National I.D.D. Control Prog.	0.96		0.97	0.18		0.18	0.24		0.00	1.27		0.09	0.61		0.01	0.88		0.01
B.	Infrastructure Maintenance	640.93		683.00	257.92		242.74	84.41		304.61	293.36		190.11	83.37		291.25	41.69		102.11
C.	Flexible Pool for Communicable Disease Control Programmes	89.94		90.87	13.61		15.86	26.11		15.52	20.99		14.59	21.94		15.49	6.83		5.88
a	National Vector Borne Diseases Control Programme	29.83		29.71	5.00		7.42	6.43		5.32	7.21		4.61	7.26		5.86	4.76		1.13
b	Revised National Tuberculosis Control Prog.	53.11		52.21	7.66		6.96	18.07		8.11	12.47		8.22	12.90		8.01	0.80		4.03
c	National Leprosy Eradication Prog.	2.31		2.52	0.71		0.42	0.55		0.61	0.30		0.45	0.28		0.32	0.00		0.07
d	Integrated Disease Surveillance Project	4.69		6.43	0.24		1.05	1.06		1.48	1.01		1.31	1.50		1.30	1.28		0.65
D.	Flexible Pool for Non Communicable Disease Programmes	21.55		21.50	3.49		5.58	8.80		21.84	11.93		12.42	5.18		8.94	6.93		3.04
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.00		14.56	5.45		7.94						
b	National Prog. For Control of Blindness	21.55		21.50	3.49		5.58	2.16		6.04	3.26		1.06						
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	1.66		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		1.23	1.50		0.61						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	6.37		0.00	0.06		2.80						
f	National Tobacco Control Prog.				0.00		0.00	0.27		0.00	0.00		0.00						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		1851.77		1816.66	490.55		628.24	347.38		671.92	498.92		487.26	277.48		607.44	179.02		217.25
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	13.60		1.15	23.07		22.57	26.66		25.44	17.68		11.40
Grand Total (A+B+C+D+E)		1851.77	195.27	1816.66	490.55	279.02	628.24	360.98	75.00	673.07	521.99	172.97	509.83	304.14	71.95	632.88	196.70	141.03	228.65

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Lakshadweep

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	6.30		9.01	1.93		3.19	0.88		0.94	0.76		0.78	3.15		0.95	1.19		1.21
1	RCH Flexible Pool	2.57		4.51	1.23		2.36	0.60		0.53	0.50		0.72	1.40		0.52	1.07		0.74
2	Mission Flexible Pool	3.22		4.12	0.58		0.74	0.19		0.30	0.14		0.05	1.60		0.42	0.00		0.46
3	Routine Immunization	0.20		0.13	0.09		0.04	0.05		0.06	0.01		0.01	0.01		0.01	0.02		0.00
4	Pulse Polio Immunisation	0.28		0.25	0.04		0.05	0.04		0.05	0.03		0.00	0.03		0.00	0.03		0.00
5	National I.D.D. Control Prog.	0.03		0.00	0.00		0.00	0.00		0.00	0.08		0.00	0.11		0.01	0.07		0.00
B.	Infrastructure Maintenance	2.18		4.10	0.00		0.92	1.13		1.07	1.26		0.58	1.62		1.39	1.64		0.83
C.	Flexible Pool for Communicable Disease Control Programmes	1.84		1.66	0.54		0.22	0.35		0.14	0.72		0.00	0.85		0.00	0.18		0.08
a	National Vector Borne Diseases Control Programme	0.83		0.72	0.30		0.07	0.07		0.07	0.41		0.00	0.47		0.00	0.18		0.00
b	Revised National Tuberculosis Control Prog.	0.64		0.72	0.16		0.12	0.20		0.06	0.23		0.00	0.38		0.00	0.00		0.08
c	National Leprosy Eradication Prog.	0.02		0.08	0.09		0.03	0.08		0.00	0.08		0.00	0.00		0.00	0.00		0.00
d	Integrated Disease Surveillance Project	0.35		0.14	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00
D.	Flexible Pool for Non Communicable Disease Programmes	0.65		0.14	0.00		0.12	0.84		0.12	2.34		0.00	0.07		0.37	0.00		0.02
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.01		0.00	0.13		0.00						
b	National Prog. For Control of Blindness	0.65		0.14	0.00		0.12	0.00		0.12	0.60		0.00						
c	National Mental Health Prog.				0.00		0.00	0.83		0.00	0.00		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.96		0.00						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.00		0.00	0.30		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	0.35		0.00						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		10.97		14.91	2.48		4.44	3.20		2.28	5.08		1.36	5.69		2.72	3.01		2.14
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	0.00		0.00	0.00		0.00			0.00	0.00		0.00
Grand Total (A+B+C+D+E)		10.97	1.68	14.91	2.48	1.17	4.44	3.20	3.00	2.28	5.08	0.00	1.36	5.69	0.00	2.72	3.01	0.00	2.14

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Madhya Pradesh

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	2919.36		2927.25	514.94		827.20	600.95		1151.77	748.00		1244.72	779.14		1553.50	565.18		516.29
1	RCH Flexible Pool	1572.85		1920.03	216.33		466.07	268.80		600.37	347.85		675.61	324.21		760.26	241.21		270.33
2	Mission Flexible Pool	1166.66		851.57	268.78		295.84	303.88		493.36	377.84		520.28	427.44		735.55	294.09		230.42
3	Routine Immunization	71.42		77.57	14.11		43.97	11.76		44.01	10.52		37.28	11.22		42.93	11.09		14.57
4	Pulse Polio Immunisation	108.07		78.08	15.72		21.32	15.72		14.03	11.79		11.38	15.72		14.47	18.19		0.85
5	National I.D.D. Control Prog.	0.37		0.00	0.00		0.00	0.79		0.00	0.00		0.17	0.55		0.29	0.60		0.12
B.	Infrastructure Maintenance	1100.04		1321.86	382.44		346.52	203.51		388.96	257.68		401.94	206.69		381.20	600.14		197.65
C.	Flexible Pool for Communicable Disease Control Programmes	241.90		234.51	30.54		28.16	33.50		36.99	48.36		53.67	55.56		50.25	3.71		15.90
a	National Vector Borne Diseases Control Programme	129.31		114.85	9.28		13.41	8.78		13.79	17.97		19.67	21.51		13.39	0.49		2.26
b	Revised National Tuberculosis Control Prog.	96.35		94.65	18.11		12.13	21.43		17.39	24.83		27.97	28.81		29.63	1.72		11.56
c	Natioanal Leprosy Eradication Prog.	7.86		11.29	1.95		1.19	0.82		2.40	2.06		2.43	2.25		3.24	0.00		0.85
d	Integrated Disease Surveillance Project	8.38		13.71	1.21		1.44	2.47		3.40	3.50		3.59	3.00		3.99	1.50		1.23
D.	Flexible Pool for Non Communicable Disease Programmes	80.09		90.90	18.16		21.61	4.62		5.61	29.75		22.27	26.82		26.46	17.70		2.20
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	4.62		3.18	16.94		6.81						
b	National Prog. For Control of Blindness	80.09		90.90	18.16		21.61	0.00		0.00	3.00		13.08						
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	5.82		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		2.37	2.15		2.08						
e	National Prog. For prvention & Control of Deafness				0.00		0.00	0.00		0.00	0.00		0.15						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.06	1.42		0.16						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.41		0.00						
SubTotal(A+B+C+D)		4341.39		4574.52	946.08		1223.50	842.58		1583.33	1083.79		1722.60	1068.21		2011.41	1186.73		732.03
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	23.36		0.27	78.71		15.42	63.98		35.20	0.00		9.48
Grand Total (A+B+C+D+E)		4341.39	483.99	4574.52	946.08	436.65	1223.50	865.94	303.59	1583.60	1162.50	384.14	1738.02	1132.19	752.10	2046.60	1186.73	443.36	741.52

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Maharashtra

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	3115.17		3437.09	808.16		1304.77	727.61		1180.34	708.70		1208.22	697.36		1033.51	524.02		257.45
1	RCH Flexible Pool	1211.55		1036.23	341.87		384.10	279.10		485.92	374.24		477.44	334.37		445.22	254.36		138.29
2	Mission Flexible Pool	1597.01		2128.32	426.71		858.72	394.43		636.98	296.43		676.26	314.56		528.80	238.77		109.68
3	Routine Immunization	63.57		66.56	12.60		30.47	16.06		32.86	16.28		31.21	18.06		39.24	11.70		8.85
4	Pulse Polio Immunisation	241.98		204.93	26.78		31.48	36.16		24.55	21.49		23.27	29.80		20.09	19.19		0.60
5	National I.D.D. Control Prog.	1.05		1.05	0.20		0.00	1.86		0.03	0.26		0.04	0.57		0.16	0.00		0.03
B.	Infrastructure Maintenance	1576.20		1867.41	528.22		470.35	267.04		516.68	347.26		528.26	265.54		540.82	265.54		292.19
C.	Flexible Pool for Communicable Disease Control Programmes	281.44		287.73	64.12		43.70	78.01		67.13	110.14		62.52	95.49		68.88	64.83		22.06
a	National Vector Borne Diseases Control Programme	66.53		69.79	10.56		9.14	8.17		7.95	6.48		6.76	6.53		2.26	0.00		0.49
b	Revised National Tuberculosis Control Prog.	187.03		186.27	48.78		28.84	63.75		51.92	96.88		48.41	81.99		60.38	64.83		20.12
c	Natioanal Leprosy Eradication Prog.	19.62		20.65	3.79		3.71	4.25		5.16	3.97		5.40	4.72		3.57	0.00		0.99
d	Integrated Disease Surveillance Project	8.25		11.02	1.00		2.01	1.84		2.10	2.80		1.95	2.25		2.66	0.00		0.46
D.	Flexible Pool for Non Communicable Disease Programmes	93.14		90.61	17.64		21.32	23.91		42.71	24.73		27.52	27.54		29.67	28.26		7.05
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	5.86		12.07	12.89		9.63						
b	National Prog. For Control of Blindness	93.14		90.61	17.64		21.32	11.03		28.26	4.50		13.95						
c	National Mental Health Prog.				0.00		0.00	5.82		0.00	2.50		1.27						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		1.76	1.98		1.51						
e	National Prog. For prvention & Control of Deafness				0.00		0.00	0.00		0.62	1.45		0.90						
f	National Tobacco Control Prog.				0.00		0.00	0.77		0.00	1.42		0.26						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.42		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		5065.94		5682.84	1418.14		1840.14	1096.57		1806.86	1190.83		1826.53	1085.92		1672.89	882.65		578.76
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	121.94		0.00	240.92		7.87	0.00		61.56	0.00		26.35
Grand Total (A+B+C+D+E)		5065.94	783.77	5682.84	1418.14	402.14	1840.14	1218.51	400.00	1806.86	1431.76	310.42	1834.40	1085.92	241.48	1734.44	882.65	712.44	605.11

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Manipur

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	250.72		206.45	1.34		44.36	60.19		50.85	83.90		62.10	77.36		79.22	22.05		7.98
1	RCH Flexible Pool	81.82		68.58	0.00		15.01	27.35		24.57	41.32		25.45	39.05		30.25	0.00		4.12
2	Mission Flexible Pool	155.64		125.55	0.00		27.02	31.01		24.67	40.37		34.89	35.48		46.08	18.79		3.55
3	Routine Immunization	4.82		4.80	1.34		0.72	0.86		0.71	1.12		0.66	1.27		1.84	1.13		0.30
4	Pulse Polio Immunisation	7.38		7.16	0.00		1.61	0.97		0.90	0.98		1.10	1.30		0.77	1.86		0.02
5	National I.D.D. Control Prog.	1.06		0.36	0.00		0.00	0.00		0.00	0.12		0.00	0.27		0.28	0.27		0.00
B.	Infrastructure Maintenance	81.18		82.77	18.15		17.12	20.23		20.23	20.23		20.23	16.86		16.86	15.18		5.06
C.	Flexible Pool for Communicable Disease Control Programmes	45.15		43.75	5.25		4.36	5.60		0.85	14.66		3.89	14.85		6.46	4.72		2.17
a	National Vector Borne Diseases Control Programme	25.83		25.19	2.20		2.40	2.12		0.45	9.07		1.78	8.65		2.54	3.76		1.34
b	Revised National Tuberculosis Control Prog.	15.38		15.25	2.29		1.06	2.78		0.30	4.47		1.50	5.25		2.89	0.21		0.75
c	Natioinal Leprosy Eradication Prog.	2.33		2.43	0.33		0.34	0.45		0.00	0.15		0.06	0.20		0.09	0.00		0.00
d	Integrated Disease Surveillance Project	1.61		0.89	0.43		0.56	0.26		0.09	0.96		0.55	0.75		0.94	0.75		0.08
D.	Flexible Pool for Non Communicable Disease Programmes	6.79		3.67	1.05		2.64	2.14		2.64	7.92		0.18	3.08		1.62	0.00		0.78
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.00		0.00	2.96		0.00						
b	National Prog. For Control of Blindness	6.79		3.67	1.05		2.64	2.14		2.64	4.96		0.18						
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	0.00		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.00		0.00						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.00		0.00	0.00		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	0.00		0.00						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		383.84		336.65	25.79		68.48	88.17		74.57	126.71		86.41	112.16		104.16	41.94		16.00
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	0.77		0.00	2.11		0.50	0.00		1.35	1.94		0.14
Grand Total (A+B+C+D+E)		383.84	15.00	336.65	25.79	37.29	68.48	88.93	9.04	74.57	128.81	11.29	86.91	112.16	16.16	105.51	43.88	0.00	16.14

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Meghalaya

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	244.10		246.18	82.30		77.59	80.88		38.42	70.32		59.08	83.08		97.31	19.77		33.45
1	RCH Flexible Pool	56.70		48.90	33.84		20.50	37.04		14.94	35.06		26.55	41.63		44.80	17.46		18.04
2	Mission Flexible Pool	170.50		183.98	45.45		55.57	41.89		22.97	33.76		30.58	37.97		49.66	0.00		14.60
3	Routine Immunization	5.86		4.23	1.28		0.57	0.04		0.31	0.00		0.73	1.39		1.42	0.81		0.61
4	Pulse Polio Immunisation	10.08		8.31	1.73		0.95	1.73		0.20	1.32		1.22	1.77		1.43	1.32		0.20
5	National I.D.D. Control Prog.	0.95		0.76	0.00		0.00	0.18		0.00	0.18		0.00	0.32		0.00	0.18		0.00
B.	Infrastructure Maintenance	27.82		78.40	13.79		21.38	31.59		24.16	0.00		6.29	0.00		24.31	35.03		0.00
C.	Flexible Pool for Communicable Disease Control Programmes	55.57		53.74	9.13		4.89	7.76		7.84	16.86		5.21	16.69		6.76	4.03		1.15
a	National Vector Borne Diseases Control Programme	42.99		41.42	6.61		3.53	4.46		4.16	9.35		2.91	11.09		3.85	3.00		0.55
b	Revised National Tuberculosis Control Prog.	9.07		9.29	1.49		1.10	2.88		2.88	6.86		2.11	4.28		2.31	0.51		0.45
c	Natioanal Leprosy Eradication Prog.	1.58		1.22	0.44		0.16	0.22		0.23	0.20		0.08	0.32		0.22	0.00		0.02
d	Integrated Disease Surveillance Project	1.92		1.80	0.60		0.11	0.20		0.58	0.45		0.11	1.00		0.38	0.53		0.13
D.	Flexible Pool for Non Communicable Disease Programmes	10.86		10.23	3.12		0.89	2.79		1.10	3.79		0.00	2.46		0.98	2.65		0.56
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	1.63		0.00	1.47		0.00	0.00					
b	National Prog. For Control of Blindness	10.86		10.23	3.12		0.89	0.52		0.92	1.48		0.00	0.00					
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	0.83		0.00	0.00					
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.00		0.00	0.00					
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.00		0.18	0.00		0.00	0.00					
f	National Tobacco Control Prog.				0.00		0.00	0.64		0.00	0.00		0.00	0.00					
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00	0.00					
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00	0.00					
SubTotal(A+B+C+D)		338.35		388.55	108.33		104.75	123.03		71.53	90.96		70.58	102.22		129.36	61.48		35.16
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	2.48		0.00	13.17		0.14	0.00		4.19	0.00		1.96
Grand Total (A+B+C+D+E)		338.35	47.47	388.55	108.33	5.00	104.75	125.51	22.05	71.53	104.13	43.96	70.72	102.22	0.00	133.55	61.48	0.00	37.12

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Mizoram

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	174.72		199.88	31.23		51.24	34.97		49.40	46.09		27.20	41.50		48.98	30.29		19.05
1	RCH Flexible Pool	64.26		63.33	13.65		22.37	16.40		24.44	23.54		17.17	26.45		34.00	14.06		12.96
2	Mission Flexible Pool	103.08		129.34	16.73		27.54	16.92		24.41	21.70		9.23	13.98		13.99	14.52		5.42
3	Routine Immunization	3.26		3.30	0.51		0.59	0.61		0.55	0.14		0.30	0.40		0.50	0.65		0.50
4	Pulse Polio Immunisation	2.79		2.57	0.00		0.71	0.49		0.00	0.37		0.50	0.37		0.49	1.06		0.00
5	National I.D.D. Control Prog.	1.32		1.34	0.34		0.02	0.55		0.00	0.35		0.00	0.30		0.00	0.00		0.16
B.	Infrastructure Maintenance	88.22		100.98	25.79		28.69	25.79		33.55	28.79		50.31	28.42		103.11	21.59		55.61
C.	Flexible Pool for Communicable Disease Control Programmes	53.20		52.84	10.75		6.07	10.36		5.39	17.06		9.31	19.14		12.43	0.10		3.15
a	National Vector Borne Diseases Control Programme	39.16		38.04	7.22		3.18	6.14		3.57	11.99		6.13	13.93		8.69	0.00		0.44
b	Revised National Tuberculosis Control Prog.	8.54		8.74	2.82		2.10	3.04		1.25	3.87		2.31	3.93		2.96	0.10		2.15
c	Natioinal Leprosy Eradication Prog.	2.32		1.48	0.35		0.14	0.47		0.00	0.23		0.22	0.29		0.00	0.00		0.09
d	Integrated Disease Surveillance Project	3.19		4.58	0.37		0.66	0.70		0.58	0.98		0.66	1.00		0.77	0.00		0.47
D.	Flexible Pool for Non Communicable Disease Programmes	16.92		15.48	0.65		1.69	5.23		3.18	7.25		2.63	1.42		4.60	2.14		3.30
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.60		0.00	1.76		0.00						
b	National Prog. For Control of Blindness	16.92		15.48	0.65		1.69	0.90		3.18	2.65		1.90						
c	National Mental Health Prog.				0.00		0.00	1.66		0.00	0.83		0.39						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	1.19		0.00						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	1.42		0.00	0.00		0.34						
f	National Tobacco Control Prog.				0.00		0.00	0.64		0.00	0.65		0.00						
g.	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.17		0.00						
SubTotal(A+B+C+D)		333.06		369.18	68.41		87.69	76.34		91.53	99.18		89.45	90.48		169.12	54.12		81.11
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	1.09		0.36	4.10		3.84	4.20		3.26	4.55		0.46
Grand Total (A+B+C+D+E)		333.06	36.51	369.18	68.41	10.15	87.69	77.43	10.15	91.89	103.28	0.00	93.29	94.68	11.55	172.38	58.67	0.00	81.57

*Provisional

- Note:
1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.
 2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Nagaland

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	247.85		261.95	57.13		71.95	60.68		59.64	61.74		34.17	56.68		50.73	31.72		22.58
1	RCH Flexible Pool	78.05		70.48	24.79		33.54	28.27		33.89	30.24		24.13	28.64		32.12	11.48		13.88
2	Mission Flexible Pool	156.41		180.07	30.37		35.80	30.27		23.55	29.63		9.03	25.79		16.66	18.71		8.32
3	Routine Immunization	5.89		4.60	0.76		1.23	0.73		1.30	0.81		0.19	0.93		1.14	0.53		0.35
4	Pulse Polio Immunisation	6.20		5.61	0.90		1.35	0.91		0.90	0.68		0.82	0.90		0.82	0.87		0.00
5	National I.D.D. Control Prog.	1.30		1.19	0.31		0.04	0.50		0.00	0.38		0.00	0.42		0.00	0.13		0.03
B.	Infrastructure Maintenance	73.32		78.40	21.87		22.56	25.99		27.89	27.87		28.50	23.87		23.88	17.90		7.44
C.	Flexible Pool for Communicable Disease Control Programmes	72.48		68.12	13.25		8.13	8.66		2.88	16.38		0.00	17.60		2.59	0.25		3.37
a	National Vector Borne Diseases Control Programme	52.48		47.62	9.06		4.83	4.39		1.19	11.09		0.00	11.22		0.37	0.00		2.94
b	Revised National Tuberculosis Control Prog.	12.19		12.28	3.01		1.42	2.53		0.60	3.78		0.00	4.60		0.00	0.24		0.43
c	Natioinal Leprosy Eradication Prog.	3.27		3.45	0.57		0.57	0.57		0.42	0.31		0.00	0.28		0.31	0.00		0.00
d	Integrated Disease Surveillance Project	4.54		4.77	0.60		1.31	1.16		0.67	1.20		0.00	1.50		1.90	0.00		0.01
D.	Flexible Pool for Non Communicable Disease Programmes	7.69		4.50	2.80		2.70	3.47		0.00	6.40		0.00	2.63		2.17	0.00		1.79
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	1.09		0.00	3.46		0.00						
b	National Prog. For Control of Blindness	7.69		4.50	2.80		2.70	0.83		0.00	1.11		0.00						
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	1.66		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.00		0.00						
e	National Prog. For prvention & Control of Deafness				0.00		0.00	0.92		0.00	0.00		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.62		0.00	0.00		0.00						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.01		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.16		0.00						
SubTotal(A+B+C+D)		401.33		412.96	95.05		105.35	98.79		90.40	112.39		62.67	100.78		79.37	49.87		35.18
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	0.94		0.00	2.53		0.37	4.07		1.68	2.97		1.79
Grand Total (A+B+C+D+E)		401.33	51.54	412.96	95.05	10.07	105.35	99.73	6.58	90.40	114.92	0.00	63.04	104.85	20.81	81.05	52.84	8.60	36.97

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Odisha

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	1718.06		1791.89	346.02		567.66	413.70		691.35	431.00		728.44	397.22		788.16	386.48		298.21
1	RCH Flexible Pool	770.34		850.28	166.66		260.03	186.92		283.88	199.33		296.42	166.79		350.27	159.80		154.08
2	Mission Flexible Pool	857.84		855.00	172.90		286.22	211.32		382.98	217.68		408.94	217.57		410.40	206.84		137.12
3	Routine Immunization	43.61		44.62	0.00		12.89	9.06		18.66	8.10		17.36	6.48		21.74	7.35		6.74
4	Pulse Polio Immunisation	45.57		41.41	6.37		8.52	6.37		5.83	4.79		5.72	6.38		5.74	12.05		0.28
5	National I.D.D. Control Prog.	0.70		0.58	0.09		0.00	0.02		0.00	1.10		0.00	0.00		0.01	0.44		0.00
B.	Infrastructure Maintenance	763.09		786.06	143.99		179.52	118.01		147.60	138.90		159.22	148.86		308.75	87.60		54.74
C.	Flexible Pool for Communicable Disease Control Programmes	389.05		390.71	40.71		24.49	39.89		36.62	47.45		37.71	65.76		44.44	73.53		17.76
a	National Vector Borne Diseases Control Programme	312.80		313.66	21.47		10.47	24.84		19.80	20.86		17.77	44.26		19.67	64.28		6.48
b	Revised National Tuberculosis Control Prog.	63.77		61.09	15.05		11.59	12.06		11.61	20.31		13.84	15.76		16.37	9.26		7.41
c	National Leprosy Eradication Prog.	7.30		10.87	3.01		1.01	2.07		2.74	2.77		2.99	2.50		4.89	0.00		2.26
d	Integrated Disease Surveillance Project	5.17		5.09	1.18		1.42	0.93		2.47	3.50		3.10	3.25		3.52	0.00		1.61
D.	Flexible Pool for Non Communicable Disease Programmes	45.11		33.89	3.77		9.06	13.28		26.08	26.08		15.18	16.19		21.08	9.77		7.07
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.00		5.51	12.34		4.20						
b	National Prog. For Control of Blindness	45.11		33.89	3.77		9.06	2.11		9.10	9.02		8.62						
c	National Mental Health Prog.				0.00		0.00	9.15		7.26	1.66		0.69						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.34		4.18	1.16		1.41						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.00		0.00	0.83		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.50		0.03	1.07		0.25						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	1.17		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		2915.31		3002.56	534.49		780.73	584.87		901.65	643.43		940.54	628.03		1162.44	557.38		377.78
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	19.33		0.00	23.73		3.56	24.59		43.33	13.13		15.18
Grand Total (A+B+C+D+E)		2915.31	321.23	3002.56	534.49	283.26	780.73	604.20	162.13	901.65	667.16	213.23	944.10	652.62	438.07	1205.77	570.51	404.17	392.96

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.
2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Puducherry

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	36.96		40.57	6.63		12.51	9.02		15.39	5.52		15.05	7.05		11.98	24.14		1.46
1	RCH Flexible Pool	15.19		16.86	2.85		6.42	4.12		8.52	3.35		8.50	3.60		6.27	13.11		0.77
2	Mission Flexible Pool	20.10		22.23	3.55		5.79	4.66		6.73	1.82		6.29	3.11		5.43	8.86		0.67
3	Routine Immunization	0.58		0.60	0.14		0.12	0.09		0.12	0.24		0.11	0.19		0.14	0.97		0.02
4	Pulse Polio Immunisation	1.02		0.84	0.00		0.19	0.15		0.02	0.11		0.15	0.15		0.14	1.20		0.00
5	National I.D.D. Control Prog.	0.07		0.04	0.09		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00
B.	Infrastructure Maintenance	14.22		26.22	4.83		5.06	3.75		6.23	7.94		5.00	5.77		4.47	4.32		1.70
C.	Flexible Pool for Communicable Disease Control Programmes	8.44		8.71	2.12		1.94	2.46		2.64	2.65		2.70	3.84		2.74	0.72		0.37
a	National Vector Borne Diseases Control Programme	3.07		3.50	0.78		0.48	0.08		0.44	0.40		0.39	1.08		0.37	0.26		0.06
b	Revised National Tuberculosis Control Prog.	3.19		3.22	0.96		0.83	1.78		1.47	1.49		1.58	2.05		1.55	0.08		0.21
c	Natioanal Leprosy Eradication Prog.	0.56		0.61	0.08		0.18	0.17		0.13	0.06		0.12	0.06		0.08	0.00		0.01
d	Integrated Disease Surveillance Project	1.62		1.38	0.30		0.45	0.44		0.60	0.70		0.61	0.65		0.75	0.38		0.09
D.	Flexible Pool for Non Communicable Disease Programmes	3.87		2.39	1.15		1.01	1.92		1.10	4.25		0.00	0.29		0.52	0.39		0.19
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.18		0.00	1.52		0.00						
b	National Prog. For Control of Blindness	3.87		2.39	1.15		1.01	0.79		1.01	1.73		0.00						
c	National Mental Health Prog.				0.00		0.00	0.57		0.04	0.83		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.00		0.00						
e	National Prog. For prvention & Control of Deafness				0.00		0.00	0.38		0.05	0.16		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	0.00		0.00						
g.	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		63.49		77.89	14.74		20.53	17.15		25.36	20.36		22.75	16.94		19.72	29.57		3.72
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	0.95		0.07	2.21		0.60	1.67		2.05	0.19		0.28
Grand Total (A+B+C+D+E)		63.49	9.02	77.89	14.74	3.05	20.53	18.10	6.81	25.43	22.56	8.05	23.35	18.61	0.00	21.77	29.76	0.00	4.00

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Punjab

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	747.75		810.70	181.14		244.13	174.09		274.95	158.88		298.88	182.28		400.79	122.82		158.85
1	RCH Flexible Pool	308.37		270.37	84.67		93.21	76.61		100.78	80.33		124.85	80.40		150.19	56.51		67.28
2	Mission Flexible Pool	374.05		479.74	87.84		138.28	86.61		160.38	69.92		160.21	90.89		232.34	59.45		85.95
3	Routine Immunization	15.97		14.54	2.68		4.27	3.45		6.93	4.01		7.75	4.49		10.70	2.60		4.02
4	Pulse Polio Immunisation	48.95		45.70	5.79		8.31	7.01		6.86	4.37		6.07	6.12		7.55	4.26		1.61
5	National I.D.D. Control Prog.	0.41		0.34	0.16		0.06	0.41		0.00	0.25		0.00	0.38		0.00	0.00		0.00
B.	Infrastructure Maintenance	639.73		528.44	125.25		154.70	109.60		142.30	145.13		132.22	67.52		166.18	50.64		42.81
C.	Flexible Pool for Communicable Disease Control Programmes	60.61		61.90	12.35		10.84	15.44		13.91	20.77		14.96	21.83		16.95	5.32		9.15
a	National Vector Borne Diseases Control Programme	7.31		6.58	2.89		0.96	0.54		1.83	4.09		1.21	5.09		3.89	1.81		1.50
b	Revised National Tuberculosis Control Prog.	43.32		43.96	5.97		7.16	12.40		8.82	14.14		9.68	12.73		8.17	1.93		3.71
c	Natioinal Leprosy Eradication Prog.	4.54		5.14	1.50		1.06	1.30		1.34	0.85		1.24	0.75		1.18	0.00		0.11
d	Integrated Disease Surveillance Project	5.43		6.22	1.99		1.66	1.20		1.92	1.69		2.82	3.26		3.70	1.58		3.83
D.	Flexible Pool for Non Communicable Disease Programmes	21.22		16.22	2.95		13.80	8.74		6.42	15.51		8.62	6.71		11.39	6.26		3.16
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.00		2.00	8.03		2.79						
b	National Prog. For Control of Blindness	21.22		16.22	2.95		13.80	4.23		2.71	4.45		5.83						
c	National Mental Health Prog.	-		-	0.00		0.00	4.24		0.00	1.66		0.00						
d	National Programme for the Healthcare of the Elderly	-		-	0.00		0.00	0.00		1.71	1.11		0.00						
e	National Prog. For prevention & Control of Deafness	-		-	0.00		0.00	0.00		0.00	0.25		0.00						
f	National Tobacco Control Prog.	-		-	0.00		0.00	0.27		0.00	0.00		0.00						
g.	Other New Initiative under Non-Communicable Disease Injuries and Trauma	-		-	0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		1469.31		1417.26	321.69		423.47	307.87		437.57	340.28		454.67	278.34		595.30	185.03		213.97
E.	National Urban Health Mission-Flexible Pool	-		-	0.00		0.00	25.60		0.00	39.07		5.92	16.89		54.19	15.89		19.18
Grand Total (A+B+C+D+E)		1469.31	164.73	1417.26	321.69	128.30	423.47	333.47	122.13	437.57	379.35	118.89	460.59	295.23	174.58	649.49	200.92	145.49	233.15

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Rajasthan

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	2970.58		3309.26	480.19		761.67	565.07		1017.49	763.70		1208.93	754.12		1203.16	571.92		443.12
1	RCH Flexible Pool	1311.37		1511.13	204.48		441.66	254.07		460.25	354.01		524.52	315.50		491.54	243.24		198.79
2	Mission Flexible Pool	1492.82		1655.58	254.05		279.07	287.23		519.85	383.52		642.23	411.41		680.89	299.15		230.33
3	Routine Immunization	57.71		43.51	20.92		19.90	11.11		23.71	9.94		28.10	10.61		24.33	11.19		12.60
4	Pulse Polio Immunisation	107.91		98.50	0.68		21.03	12.37		13.63	16.23		14.04	16.23		6.22	18.34		1.39
5	National I.D.D. Control Prog.	0.78		0.54	0.06		0.00	0.28		0.05	0.00		0.04	0.37		0.18	0.00		0.02
B.	Infrastructure Maintenance	1586.42		1600.36	294.55		370.83	278.13		404.73	217.04		465.29	404.63		455.14	249.52		151.77
C.	Flexible Pool for Communicable Disease Control Programmes	190.87		192.66	61.39		39.32	33.59		23.63	47.62		25.73	53.35		29.20	10.56		13.60
a	National Vector Borne Diseases Control Programme	84.45		83.69	13.37		4.51	5.78		5.09	14.04		5.25	21.46		5.07	0.62		3.52
b	Revised National Tuberculosis Control Prog.	87.02		86.03	45.23		31.88	24.78		14.41	29.57		14.75	27.92		18.55	7.32		7.39
c	National Leprosy Eradication Prog.	7.74		9.58	0.48		0.84	1.08		1.09	0.76		1.01	0.72		0.81	0.00		0.24
d	Integrated Disease Surveillance Project	11.67		13.35	2.32		2.09	1.95		3.04	3.25		4.71	3.25		4.78	2.63		2.45
D.	Flexible Pool for Non Communicable Disease Programmes	69.51		70.59	10.99		9.65	5.33		11.22	30.94		11.75	27.04		40.78	26.78		19.44
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.59		2.00	11.80		1.15						
b	National Prog. For Control of Blindness	69.51		70.59	10.99		9.65	4.29		8.55	11.25		9.55						
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	4.99		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.62	0.87		0.89						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.00		0.00	1.11		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.45		0.05	0.80		0.17						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.12		0.00						
SubTotal(A+B+C+D)		4817.38		5172.86	847.12		1181.47	882.13		1457.06	1059.30		1711.69	1239.14		1728.28	858.78		627.93
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	40.80		0.00	56.66		11.00	48.70		70.82	0.00		41.28
Grand Total (A+B+C+D+E)		4817.38	740.02	5172.86	847.12	263.58	1181.47	922.93	292.06	1457.06	1115.96	369.70	1722.69	1287.84	798.66	1799.11	858.78	513.06	669.21

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Sikkim

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	108.87		107.02	7.31		17.74	19.30		25.61	23.38		23.58	19.81		25.33	14.39		11.09
1	RCH Flexible Pool	26.38		25.69	3.12		9.04	9.13		11.46	11.25		12.12	9.93		12.02	6.28		5.63
2	Mission Flexible Pool	78.16		77.28	3.78		8.05	9.23		13.63	11.32		10.74	9.02		12.61	7.17		5.30
3	Routine Immunization	1.54		1.53	0.19		0.26	0.26		0.45	0.25		0.53	0.27		0.53	0.29		0.16
4	Pulse Polio Immunisation	1.47		1.25	0.00		0.32	0.22		0.07	0.22		0.19	0.24		0.17	0.48		0.00
5	National I.D.D. Control Prog.	1.32		1.27	0.22		0.07	0.46		0.00	0.34		0.00	0.36		0.00	0.17		0.00
	B. Infrastructure Maintenance	48.48		61.51	25.45		17.13	18.84		16.80	16.80		12.67	14.82		17.58	12.86		5.67
	C. Flexible Pool for Communicable Disease Control Programmes	10.07		10.10	1.73		1.62	2.84		1.57	6.08		2.06	5.43		3.05	0.68		0.97
a	National Vector Borne Diseases Control Programme	2.26		2.13	0.33		0.30	0.27		0.29	0.52		0.16	0.59		0.12	0.00		0.02
b	Revised National Tuberculosis Control Prog.	4.95		5.22	0.98		0.73	1.82		0.99	4.88		1.44	4.27		2.18	0.68		0.80
c	Natioinal Leprosy Eradication Prog.	1.62		1.62	0.22		0.32	0.45		0.19	0.17		0.23	0.17		0.28	0.00		0.05
d	Integrated Disease Surveillance Project	1.25		1.13	0.21		0.27	0.30		0.10	0.50		0.23	0.40		0.47	0.00		0.10
	D. Flexible Pool for Non Communicable Disease Programmes	5.81		4.24	0.29		0.81	4.55		0.83	4.34		2.65	0.95		4.20	0.00		0.92
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.00		0.00	1.76		0.51						
b	National Prog. For Control of Blindness	5.81		4.24	0.29		0.81	0.49		0.83	1.71		1.15						
c	National Mental Health Prog.				0.00		0.00	3.33		0.00	0.00		0.75						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.31		0.00	0.44		0.19						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.42		0.00	0.03		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	0.35		0.03						
g.	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.05		0.03						
	SubTotal(A+B+C+D)	173.23		182.86	34.79		37.30	45.53		44.82	50.60		40.96	41.01		50.16	27.93		18.65
	E. National Urban Health Mission-Flexible Pool				0.00		0.00	0.39		0.00	1.00		0.40	0.00		0.55	0.94		0.08
	Grand Total (A+B+C+D+E)	173.23	12.68	182.86	34.79	2.00	37.30	45.91	16.32	44.82	51.60	6.00	41.36	41.01	2.50	50.71	28.87	3.00	18.73

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Tamil Nadu

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	2035.68		1764.53	449.21		427.47	549.33		900.04	406.29		1513.55	443.61		917.12	306.12		401.00
1	RCH Flexible Pool	857.32		716.42	220.48		228.56	247.27		365.83	210.91		467.92	213.66		411.90	145.19		185.33
2	Mission Flexible Pool	1100.96		992.19	228.73		188.86	279.54		517.59	174.06		1029.58	208.48		489.42	143.30		211.61
3	Routine Immunization	19.58		11.30	0.00		2.18	12.75		6.32	13.94		8.01	11.15		6.73	6.68		3.77
4	Pulse Polio Immunisation	57.42		44.34	0.00		7.86	9.73		10.30	7.39		8.03	9.85		9.07	10.95		0.29
5	National I.D.D. Control Prog.	0.40		0.28	0.00		0.00	0.04		0.00	0.00		0.00	0.47		0.00	0.00		0.00
B.	Infrastructure Maintenance	1430.61		1845.51	446.01		417.57	223.60		482.66	339.38		490.93	465.76		451.70	220.98		255.39
C.	Flexible Pool for Communicable Disease Control Programmes	145.99		147.70	28.80		33.36	48.92		30.79	56.18		43.00	54.70		59.79	19.52		39.65
a	National Vector Borne Diseases Control Programme	35.37		30.29	1.50		7.47	19.72		11.24	15.62		5.80	15.94		23.20	10.34		21.16
b	Revised National Tuberculosis Control Prog.	94.65		97.80	25.71		22.84	25.93		13.83	36.22		29.56	33.67		29.14	5.88		15.59
c	Natioanal Leprosy Eradication Prog.	10.39		10.71	0.98		1.63	2.28		2.12	1.09		2.21	1.59		2.45	0.00		0.84
d	Integrated Disease Surveillance Project	5.58		8.90	0.60		1.43	0.98		3.60	3.25		5.44	3.50		5.00	3.30		2.06
D.	Flexible Pool for Non Communicable Disease Programmes	135.82		131.37	24.13		22.33	5.41		16.79	32.62		34.78	17.16		51.23	16.08		15.76
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	0.89		2.34	13.55		0.04						
b	National Prog. For Control of Blindness	135.82		131.37	24.13		22.33	0.00		14.23	17.45		30.40						
c	National Mental Health Prog.				0.00		0.00	4.33		0.00	0.00		4.33						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.00		0.00						
e	National Prog. For prvention & Control of Deafness				0.00		0.00	0.00		0.22	0.55		0.01						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	1.07		0.00						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.19		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		3748.10		3889.11	948.14		900.73	827.25		1430.28	834.47		2082.25	981.23		1479.84	562.70		711.81
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	78.99		0.00	118.28		165.81	111.99		153.52	37.13		70.69
Grand Total (A+B+C+D+E)		3748.10	532.30	3889.11	948.14	319.78	900.73	906.24	288.20	1430.28	952.75	308.48	2248.06	1093.22	618.03	1633.37	599.83	298.64	782.50

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Tripura

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	323.74		278.56	37.56		94.19	101.58		72.77	73.74		99.96	84.12		72.38	30.49		24.88
1	RCH Flexible Pool	113.84		80.16	15.07		21.23	46.89		23.49	35.17		26.66	42.14		26.98	0.00		10.87
2	Mission Flexible Pool	195.07		185.35	22.49		70.30	51.90		46.27	35.52		70.21	38.79		41.99	30.49		13.67
3	Routine Immunization	4.64		3.26	0.00		1.05	1.33		1.53	1.51		3.09	1.72		1.92	0.00		0.31
4	Pulse Polio Immunisation	9.36		9.56	0.00		1.62	1.46		1.47	1.10		0.01	1.47		1.49	0.00		0.03
5	National I.D.D. Control Prog.	0.83		0.23	0.00		0.00	0.00		0.00	0.45		0.00	0.00		0.00	0.00		0.00
B.	Infrastructure Maintenance	93.15		101.57	19.72		21.19	25.21		24.61	25.21		21.51	22.72		33.93	17.04		9.24
C.	Flexible Pool for Communicable Disease Control Programmes	61.52		60.93	8.95		2.73	9.42		3.71	15.52		7.64	25.13		8.85	0.06		4.08
a	National Vector Borne Diseases Control Programme	54.47		53.34	7.50		1.88	7.35		1.98	13.54		5.73	21.83		6.20	0.03		3.28
b	Revised National Tuberculosis Control Prog.	5.12		5.79	1.33		0.60	1.84		1.38	1.39		1.37	2.90		2.12	0.03		0.59
c	Natioanal Leprosy Eradication Prog.	0.70		0.74	0.12		0.08	0.07		0.13	0.09		0.10	0.00		0.15	0.00		0.05
d	Integrated Disease Surveillance Project	1.24		1.06	0.00		0.17	0.15		0.22	0.50		0.45	0.40		0.39	0.00		0.17
D.	Flexible Pool for Non Communicable Disease Programmes	11.54		11.82	3.30		0.84	2.72		0.84	6.81		0.88	2.55		2.97	0.00		0.91
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	2.02		0.00	1.76		0.00						
b	National Prog. For Control of Blindness	11.54		11.82	3.30		0.84	0.00		0.84	2.52		0.73						
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	1.66		0.05						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.00		0.00						
e	National Prog. For prvention & Control of Deafness				0.00		0.00	0.00		0.00	0.22		0.00						
f	National Tobacco Control Prog.				0.00		0.00	0.58		0.00	0.65		0.10						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.12		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		489.96		452.88	69.54		118.96	138.93		101.93	121.28		130.00	134.52		118.14	47.59		39.12
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	1.22		0.00	1.84		0.15	1.77		0.63	3.39		0.55
Grand Total (A+B+C+D+E)		489.96	61.00	452.88	69.54	11.74	118.96	140.15	10.00	101.93	123.11	14.17	130.15	136.29	11.65	118.77	50.98	8.65	39.66

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Uttar Pradesh

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	6542.34		6162.52	1336.55		1380.13	1307.79		1624.30	1274.85		2133.61	1346.36		2665.77	953.33		1049.12
1	RCH Flexible Pool	2532.73		2588.25	452.79		674.71	644.45		956.34	583.97		1011.02	551.40		1019.75	489.19		422.44
2	Mission Flexible Pool	2719.79		2276.14	738.92		498.96	565.32		430.03	595.85		935.24	688.88		1447.36	404.27		563.84
3	Routine Immunization	232.52		235.96	60.40		78.82	0.00		112.85	28.92		93.16	27.77		95.30	22.50		29.13
4	Pulse Polio Immunisation	1056.84		1061.88	84.44		127.64	98.02		125.09	64.35		94.18	77.22		103.36	36.90		33.56
5	National I.D.D. Control Prog.	0.45		0.29	0.00		0.00	0.00		0.00	1.77		0.01	1.09		0.01	0.47		0.15
B.	Infrastructure Maintenance	3270.49		3943.29	874.46		1847.82	1555.67		1269.27	846.21		1352.91	1263.89		1481.43	1291.71		345.84
C.	Flexible Pool for Communicable Disease Control Programmes	480.13		464.70	27.46		18.75	81.54		30.81	123.76		104.30	126.04		132.92	12.87		55.38
a	National Vector Borne Diseases Control Programme	158.87		147.36	10.20		0.52	26.95		4.16	38.09		5.83	17.84		12.73	2.45		3.79
b	Revised National Tuberculosis Control Prog.	288.72		294.11	17.26		17.83	49.83		25.52	78.57		87.72	100.40		105.18	7.04		45.98
c	Natioinal Leprosy Eradication Prog.	24.62		15.47	0.00		0.05	2.72		0.26	4.11		5.99	4.80		9.77	0.00		3.61
d	Integrated Disease Surveillance Project	7.92		7.76	0.00		0.36	2.04		0.87	3.00		4.76	3.00		5.24	3.38		2.00
D.	Flexible Pool for Non Communicable Disease Programmes	150.13		144.25	8.73		16.34	24.88		0.00	34.23		46.08	54.39		35.43	0.00		16.80
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	13.98		0.00	20.27		25.19						
b	National Prog. For Control of Blindness	150.13		144.25	8.73		16.34	10.90		0.00	3.87		19.66						
c	National Mental Health Prog.				0.00		0.00	0.00		0.00	6.66		0.24						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	0.00		0.50						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	0.00		0.00	0.76		0.26						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	2.67		0.23						
g.	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	0.00		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		10443.08		10714.76	2247.20		3263.04	2969.88		2924.38	2279.05		3636.90	2790.68		4315.55	2257.90		1467.14
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	54.72		0.00	152.01		34.36	72.15		136.22	45.27		50.59
Grand Total (A+B+C+D+E+F)		10443.08	1222.98	10714.76	2247.20	550.00	3263.04	3024.60	1198.13	2924.38	2431.06	1021.66	3671.26	2862.83	1455.39	4451.78	2303.17	335.81	1517.73

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.
2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - Uttarakhand

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	478.35		499.01	89.75		154.20	178.16		144.04	163.82		194.32	161.28		215.05	139.44		61.00
1	RCH Flexible Pool	190.37		188.57	46.38		71.20	80.63		84.07	72.39		101.95	70.63		116.16	60.64		28.64
2	Mission Flexible Pool	216.39		244.45	43.22		72.64	91.14		46.87	85.21		80.21	83.39		81.90	71.03		28.07
3	Routine Immunization	14.92		16.06	-		3.47	1.88		5.36	1.47		5.18	1.45		8.05	2.79		3.71
4	Pulse Polio Immunisation	56.21		49.51	-		6.89	4.51		7.74	4.49		6.98	5.57		8.93	4.58		0.57
5	National I.D.D. Control Prog.	0.46		0.42	0.15		-	-		-	0.26		-	0.24		-	0.40		-
B.	Infrastructure Maintenance	238.03		301.66	76.92		82.67	54.11		97.73	73.97		108.68	93.64		107.29	40.08		29.99
C.	Flexible Pool for Communicable Disease Control Programmes	39.05		44.13	7.18		6.42	6.28		4.16	10.19		10.09	9.97		1.94	8.28		2.70
a	National Vector Borne Diseases Control Programme	4.04		3.75	0.84		0.32	0.01		0.44	1.27		0.84	1.27		0.07	1.33		0.10
b	Revised National Tuberculosis Control Prog.	20.04		20.67	5.03		4.49	5.37		2.93	8.26		6.58	6.52		1.51	5.07		2.20
c	Natioinal Leprosy Eradication Prog.	10.18		14.06	0.40		0.46	0.28		0.28	0.20		0.39	0.18		-	-		0.11
d	Integrated Disease Surveillance Project	4.79		5.66	0.91		1.16	0.61		0.51	0.45		2.27	2.00		0.37	1.88		0.29
D.	Flexible Pool for Non Communicable Disease Programmes	13.50		11.25	3.04		3.68	5.70		9.34	12.87		6.28	6.62		1.78	-		1.32
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				-		-	-		7.58	5.45		0.22						
b	National Prog. For Control of Blindness	13.50		11.25	3.04		3.68	1.05		-	5.11		5.63						
c	National Mental Health Prog.				-		-	4.16		-	1.66		-						
d	National Programme for the Healthcare of the Elderly				-		-	-		1.55	-		0.01						
e	National Prog. For prevention & Control of Deafness				-		-	-		0.16	-		-						
f	National Tobacco Control Prog.				-		-	0.49		0.05	0.65		0.42						
g	Other New Initiative under Non-Communicable Disease Injuries and Trauma				-		-	-		-	-		-						
h	National Oral Health Programme				-		-	-		-	-		-						
SubTotal(A+B+C+D)		768.92		856.06	176.89		246.97	244.25		255.28	260.84		319.37	271.51		326.06	187.81		95.01
E.	National Urban Health Mission-Flexible Pool				-		-	1.00		-	9.71		5.05	4.90		9.89	3.24		2.51
Grand Total (A+B+C+D+E)		768.92	85.14	856.06	176.89	56.86	246.97	245.25	21.80	255.28	270.55	19.44	324.42	276.41	38.49	335.95	191.05	17.30	97.52

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2005-06 to 2016-17 - West Bengal

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A.	NRHM-RCH Flexible Pool	2435.39		1937.61	476.32		701.81	614.50		837.79	473.37		824.52	439.19		998.95	411.99		450.05
1	RCH Flexible Pool	933.26		760.21	209.39		337.70	257.15		384.03	228.04		494.75	219.21		550.13	202.33		264.78
1	Mission Flexible Pool	1251.01		968.20	260.15		309.19	290.71		391.52	210.92		271.65	179.83		388.45	184.79		171.20
3	Routine Immunization	58.84		52.42	1.25		17.14	30.80		25.96	13.24		26.98	13.41		30.46	9.31		7.57
4	Pulse Polio Immunisation	191.99		156.77	5.53		37.78	35.85		36.28	20.84		31.14	26.39		29.65	15.26		6.46
5	National I.D.D. Control Prog.	0.30		0.00	0.00		0.00	0.00		0.00	0.34		0.00	0.35		0.27	0.30		0.03
B.	Infrastructure Maintenance	1302.03		1549.46	401.78		355.92	203.51		409.57	391.59		310.75	393.45		385.12	100.56		92.69
C.	Flexible Pool for Communicable Disease Control Programmes	289.18		283.42	49.36		36.98	60.79		16.43	53.61		41.06	52.79		52.55	4.83		34.09
a	National Vector Borne Diseases Control Programme	128.43		116.86	12.16		9.87	30.57		4.76	17.10		16.50	16.46		15.68	0.75		7.38
b	Revised National Tuberculosis Control Prog.	141.04		144.05	33.05		23.16	26.85		10.28	31.92		18.52	31.88		30.17	3.07		22.41
c	Natioinal Leprosy Eradication Prog.	14.71		17.11	2.62		2.58	2.17		0.47	2.10		4.23	2.45		4.56	0.00		3.16
d	Integrated Disease Surveillance Project	5.00		5.40	1.52		1.37	1.20		0.92	2.50		1.82	2.00		2.14	1.00		1.15
D.	Flexible Pool for Non Communicable Disease Programmes	53.19		50.57	10.07		9.38	25.05		7.92	18.50		13.71	13.03		14.18	0.00		4.97
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)				0.00		0.00	10.27		0.00	7.54		4.17						
b	National Prog. For Control of Blindness	53.19		50.57	10.07		9.38	10.34		7.92	7.00		9.10						
c	National Mental Health Prog.				0.00		0.00	1.66		0.00	1.66		0.00						
d	National Programme for the Healthcare of the Elderly				0.00		0.00	0.00		0.00	1.50		0.40						
e	National Prog. For prevention & Control of Deafness				0.00		0.00	1.39		0.00	0.79		0.04						
f	National Tobacco Control Prog.				0.00		0.00	0.00		0.00	0.00		0.00						
g.	Other New Initiative under Non-Communicable Disease Injuries and Trauma				0.00		0.00	1.40		0.00	0.00		0.00						
h	National Oral Health Programme				0.00		0.00	0.00		0.00	0.00		0.00						
SubTotal(A+B+C+D)		4079.79		3821.06	937.53		1104.09	903.85		1271.71	937.07		1190.03	898.46		1450.80	517.37		581.80
E.	National Urban Health Mission-Flexible Pool				0.00		0.00	44.66		0.00	121.55		6.75	61.06		36.82	0.00		34.18
Grand Total (A+B+C+D+E)		4079.79	513.72	3821.06	937.53	298.14	1104.09	948.51	317.07	1271.71	1058.62	463.54	1196.78	959.51	639.13	1487.62	517.37	368.66	615.98

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.

Ministry of Health & Family Welfare
National Health Mission-Finance Division
Statement showing the Central Release, State share credited & Expenditure from 2014-15 to 2016-17 - Telangana

[Rs. In crore]

Sl. No.	Programme	2005-06 to 2011-12			2012-13			2013-14			2014-15			2015-16			2016-17*		
		Central Release	State Share	Exp	Central Release	State Share	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp	Central Release	State Share Credited	Exp
A. NRHM-RCH Flexible Pool		0.00		0.00	0.00		0.00	0.00		0.00	215.97		286.04	247.57		293.47	0.00		119.02
1	RCH Flexible Pool										102.76		144.70	111.26		175.37	0.00		80.80
1	Mission Flexible Pool										101.61		130.70	121.61		99.56	0.00		32.41
3	Routine Immunization										5.11		4.46	5.61		9.62	0.00		4.33
4	Pulse Polio Immunisation										6.27		6.19	8.61		8.76	0.00		1.46
5	National I.D.D. Control Prog.										0.23		0.00	0.48		0.15	0.00		0.03
B. Infrastructure Maintenance											80.26		48.64	107.01		180.46	80.26		55.99
C. Flexible Pool for Communicable Disease Control Programme		0.00		0.00	0.00		0.00	0.00		0.00	24.59		0.00	23.24		17.71	3.34		3.41
a	National Vector Borne Diseases Control Programme										4.29		0.00	7.01		5.77	0.36		2.33
b	Revised National Tuberculosis Control Prog.										17.95		0.00	13.48		9.48	2.98		0.00
c	Natioinal Leprosy Eradication Prog.										1.47		0.00	1.50		0.92	0.00		0.07
d	Integrated Disease Surveillance Project										0.88		0.00	1.25		1.54	0.00		1.01
D. Flexible Pool for Non Communicable Disease Programmes		0.00		0.00	0.00		0.00	0.00		0.00	9.27		0.00	9.41		6.15	0.00		0.68
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)										4.01		0.00						
b	National Prog. For Control of Blindness										3.00		0.00						
c	National Mental Health Prog.										1.66		0.00						
d	National Programme for the Healthcare of the Elderly										0.00		0.00						
e	National Prog. For prvention & Control of Deafness										0.00		0.00						
f	National Tobacco Control Prog.										0.60		0.00						
g.	Other New Initiative under Non-Communicable Disease Injuries and Trauma										0.00		0.00						
h	National Oral Health Programme										0.00		0.00						
SubTotal(A+B+C+D)		0.00		0.00	0.00		0.00	0.00		0.00	330.09		334.68	387.23		497.79	83.60		179.10
E. National Urban Health Mission-Flexible Pool											48.63		0.00	49.40		7.76	0.00		2.91
Grand Total (A+B+C+D+E)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.72	152.73	334.68	436.63	46.27	505.55	83.60	0.00	182.02

*Provisional

Note:

1. Release for the F.Y. 2016-17 is updated upto 15.12.2016 and is provisional.

2. Expenditure (as per FMR reported by the State/UTs) includes expenditure against Central Release, State release & unspent balances at the beginning of the year and it is updated upto 30.09.2016.