

No. T-14019/1/2016-VBD (i)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 6th December, 2016

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan,
New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2016-17 & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 14,59,19,539/- (Rupees Fourteen Crore Fifty Nine Lakh Nineteen Thousand Five Hundred Thirty Nine Only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2016-17.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **General Area Rs. 14,59,19,539/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909 – Procurement of Supplies and Material - NVBDCP (New), 090970 – Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.



Cont...

6. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917 dated 30.11.2016.**

Yours faithfully,



(S. Natarajan)

Deputy Secretary

Tel. No. 011-20362432

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, **NICD**, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to effect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when effected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 42-DEPARTMENT OF HEALTH & FW.,

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 – PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 – DIRECTORATE OF NVBDCP (GC),

090970 – DEDUCT RECOVERY



(S. Natarajan)

Deputy Secretary

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases - GC
	145919539	080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
Total	145919539		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 14,59,19,539/-



STATEMENT NO.1**NVBDCP - RURAL (GENERAL AREA)**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2016-17 (during the Period from 01.09.2016 to 30.09.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity	Total Cost	
1	2	3	4	5	6
States					
1	Andhra Pradesh	DDT 50% wdp supplied during 2015-16	6.16 MT	1586280	0
2	Chatisgarh	DDT 50% wdp supplied during 2015-16	112.92 MT	29093189	0
3	Telangana	DDT 50% wdp supplied during 2015-16	13.75 MT	3542908	0
4	Jammu & Kashmir	DDT 50% wdp supplied during 2015-16	0.82 MT	209986	0
5	Jharkhand	DDT 50% wdp supplied during 2015-16	12.38 MT	3189721	0
6	Madhya Pradesh	DDT 50% wdp supplied during 2015-16	12.26 MT	3157514	0
7	Orissa	DDT 50% wdp supplied during 2015-16	238.85 MT	61538935	0
		Differential amount for DDT 50% during 2014-15	0	12152093	0
		Total		73691028	0
8	Rajasthan	DDT 50% wdp supplied during 2015-16	16.85 MT	4340905	0
9	Uttar Pradesh	DDT 50% wdp supplied during 2015-16	56.74 MT	14618093	0
		Differential amount for DDT 50% during 2014-15	0	4446486	0
		Total		19064579	0
10	Uttarakhand	DDT 50% wdp supplied during 2015-16	14.24 MT	3668436	0
11	West Bengal	DDT 50% wdp supplied during 2015-16	16.98 MT	4374993	0
TOTAL (STATES)				145919539	0

No. T-14019/1/2016-VBD (ii)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 6th December, 2016

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan,
New Delhi - 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2016-17 & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 4,85,64,797/- (Rupees Four crore Eighty Five lakh Sixty Four thousand Seven hundred Ninety Seven only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2016-17.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **Scheduled Tribe Areas Rs. 4,85,64,797/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' - Medical & Public Health (Major Head), 06 - Public Health (Sub-Major Head), 06001 - Direction and Administration (Minor Head), 09 - Flexible Pool for Communicable Diseases, 0909 - Procurement of Supplies and Material - NVBDCP (New), 090970 - Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi - 110054.



Cont...

6. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917** dated 30.11.2016.

Yours faithfully,



(S. Natarajan)

Deputy Secretary

Tel. No. 011-20362432

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the **Pay and Accounts Officer, NICD**, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to effect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when effected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 42-DEPARTMENT OF HEALTH & FW.,

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 - PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),

09 - FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 - DIRECTORATE OF NVBDCP (GC),

090970 - DEDUCT RECOVERY



(S. Natarajan)

Deputy Secretary

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases - GC
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
	48564797	352331	Grant-in-Aid - General
Total	48564797		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 4,85,64,797/-



STATEMENT NO.1**NVBDCP - RURAL (TRIBAL AREA)**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2016-17 (during the Period from 01.09.2016 to 30.09.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity	Total Cost	
1	2	3	4	5	6
States					
1	Andhra Pradesh	DDT 50% wdp supplied during 2015-16	0.53 MT	135615	0
2	Chatisgarh	DDT 50% wdp supplied during 2015-16	63.44 MT	16345643	0
3	Jammu & Kashmir	DDT 50% wdp supplied during 2015-16	0.11 MT	28084	0
4	Jharkhand	DDT 50% wdp supplied during 2015-16	5.26 MT	1355245	0
5	Madhya Pradesh	DDT 50% wdp supplied during 2015-16	3.86 MT	993760	0
6	Orissa	DDT 50% wdp supplied during 2015-16	85.97 MT	22150007	0
		Differential amount for DDT 50% during 2014-15	0	4373962	0
		Total		26523969	0
7	Rajasthan	DDT 50% wdp supplied during 2015-16	3.02 MT	779137	0
8	Uttar Pradesh	DDT 50% wdp supplied during 2015-16	0.07 MT	18551	0
		Differential amount for DDT 50% during 2014-15	0	5643	0
		Total		24194	0
9	Uttarakhand	DDT 50% wdp supplied during 2015-16	0.54 MT	139132	0
10	West Bengal	DDT 50% wdp supplied during 2015-16	8.69 MT	2240018	0
TOTAL (STATES)				48564797	0

No. T-14019/1/2016-VBD (iii)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 6th December, 2016

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan,
New Delhi - 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2016-17 & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 3,48,74,498/- (Rupees Three crore Forty Eight lakh Seventy Four thousand Four hundred Ninety Eight only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2016-17.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **Scheduled Caste Areas Rs. 3,48,74,498/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' - Medical & Public Health (Major Head), 06 - Public Health (Sub-Major Head), 06001 - Direction and Administration (Minor Head), 09 - Flexible Pool for Communicable Diseases, 0909- Procurement of Supplies and Material - NVBDCP (New), 090970 - Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi - 110054.



Cont...

6. This sanction issued with the Concurrence of the Finance Division vide their FTS No. 3062917 dated 30.11.2016.

Yours faithfully,



(S. Natarajan)

Deputy Secretary

Tel. No. 011-20362432

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the **Pay and Accounts Officer, NICD**, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to effect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when effected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 42-DEPARTMENT OF HEALTH & FW.,

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 - PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),

09 - FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 - DIRECTORATE OF NVBDCP (GC),

090970 - DEDUCT RECOVERY



(S. Natarajan)

Deputy Secretary

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 & 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases - GC
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
	34874498	352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
Total	34874498	352331	Grant-in-Aid - General

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 3,48,74,498/-



STATEMENT NO.1**NVBDCP - RURAL (SCHEDULED CASTE AREA)**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2016-17 (during the Period from 01.09.2016 to 30.09.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity	Total Cost	
1	2	3	4	5	6
States					
1	Andhra Pradesh	DDT 50% wdp supplied during 2015-16	1.29 MT	332872	0
2	Chatisgarh	DDT 50% wdp supplied during 2015-16	23.14 MT	5962562	0
3	Telangana	DDT 50% wdp supplied during 2015-16	0.25 MT	64207	0
4	Jammu & Kashmir	DDT 50% wdp supplied during 2015-16	0.08 MT	19581	0
5	Jharkhand	DDT 50% wdp supplied during 2015-16	2.36 MT	608057	0
6	Madhya Pradesh	DDT 50% wdp supplied during 2015-16	2.89 MT	744096	0
7	Orissa	DDT 50% wdp supplied during 2015-16	64.19 MT	16537336	0
		Differential amount for DDT 50% during 2014-15	0	3265628	0
		Total		19802964	0
8	Rajasthan	DDT 50% wdp supplied during 2015-16	4.13 MT	1063584	0
9	Uttar Pradesh	DDT 50% wdp supplied during 2015-16	15.19 MT	3914235	0
		Differential amount for DDT 50% during 2014-15	0	1190620	0
		Total		5104855	0
10	Uttarakhand	DDT 50% wdp supplied during 2015-16	3.22 MT	830152	0
11	West Bengal	DDT 50% wdp supplied during 2015-16	1.33 MT	341568	0
TOTAL (STATES)				34874498	0

No. T-14019/1/2016-VBD (iv)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 6th December, 2016

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi - 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Funds and supplied to the State Govts. for **Kala-Azar Control Programme** for the year 2016-17.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth Rs. **1,23,59,713/- (Rupees One crore Twenty Three lakh Fifty Nine thousand Seven hundred Thirteen only)** procured by Govt. of India from their Funds in connection with the intensification of Kala-azar Control Programme and supplied to the State Govts. for the year 2016-17.

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **General Areas Rs. 1,23,59,713** - as shown in Statement No. 2, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., on the authority of this sanction in the books of Health and Family Welfare for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' - Medical & Public Health (Major Head), 06 - Public Health (Sub-Major Head), 06001 - Direction and Administration (Minor Head), 09 - Flexible Pool for Communicable Diseases, 0909 - Procurement of Supplies and Material - NVBDCP (New), 090970 - Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the statement no.3 (appendix).

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.

5. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917 dated 30.11.2016.**

Yours faithfully,



(S. Natarajan)

Deputy Secretary

Tel. No. 011-20362432

Cont...

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No.2. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.

(S. Natarajan)
Deputy Secretary

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 & 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases - GC
	12359713	080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
Total	12359713		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

***2210*- Medical and Public Health (Major Head)**

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 1,23,59,713/-



STATEMENT NO.1**KALA AZAR CONTROL PROGRAMME (GENERAL AREA)**

Statement showing the total cost of Supplies & Material adjusted in respect of State Governments during the year 2016-17 (during the Period from 01.09.2016 to 30.09.2016) in respect of KALA AZAR CONTROL PROGRAMME.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity	Total Cost	
1	2	3	4	5	6
A.	States				
1	Bihar	Freight charges for DDT 50% during 2014-15	0	10711413	0
2	Jharkhand	Freight charges for DDT 50% during 2014-15	0	939996	0
3	Uttar Pradesh	Freight charges for DDT 50% during 2014-15	0	301974	0
4	West Bengal	Freight charges for DDT 50% during 2014-15	0	406330	0
TOTAL (STATES)				12359713	0

No. T-14019/1/2016-VBD (v)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 6th December, 2016

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan,
New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Funds and supplied to the State Govts. for **Kala-Azar Control Programme** for the year 2016-17.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 23,15,430/- (Rupees Twenty Three lakh Fifteen thousand Four hundred Thirty only)** procured by Govt. of India from their Funds in connection with the intensification of Kala-Azar Control Programme and supplied to the State Govts. for the year 2016-17.

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **Schedule Caste Areas Rs. 23,15,430/-** as shown in Statement No. 2, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., on the authority of this sanction in the books of Health and Family Welfare for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP (New), 090970 – Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the statement no.3 (appendix).

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.

5. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917 dated 30.11.2016.**

Yours faithfully,



(S. Natarajan)
Deputy Secretary
Tel. No. 011-20362432

Cont...

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No. 2. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.

(S. Natarajan)
Deputy Secretary

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 & 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases - GC
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
	2315430	352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
Total	2315430		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 23,15,430/-



STATEMENT NO.1
KALA AZAR CONTROL PROGRAMME (SCHEDULED CASTE AREA)

Statement showing the total cost of Supplies & Material adjusted in respect of State Governements during the year 2016-17 (during the Period from 01.09.2016 to 30.09.2016) in respect of KALA AZAR CONTROL PROGRAMME.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity (in MT)	Total Cost	
1	2	3	4	5	6
A.	States				
1	Bihar	Freight charges for DDT 50% during 2014-15	0	1970797	0
2	Jharkhand	Freight charges for DDT 50% during 2014-15	0	187064	0
3	Uttar Pradesh	Freight charges for DDT 50% during 2014-15	0	22126	0
4	West Bengal	Freight charges for DDT 50% during 2014-15	0	135443	0
TOTAL (STATES)				2315430	0

No. T-14019/1/2016-VBD (vi)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 6th December, 2016

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi - 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Funds and supplied to the State Govts. for **Kala-Azar Control Programme** for the year 2016-17.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 5,79,445/- (Rupees Five lakh Seventy Nine thousand Four hundred Forty Five only)** procured by Govt. of India from their Externally Aided Component Funds in connection with the intensification of **Kala-Azar Control Programme** and supplied to the State Govts. for the year 2016-17.

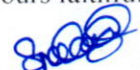
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **Scheduled Tribe Areas Rs. 5,79,445/-** as shown in Statement No. 2, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., on the authority of this sanction in the books of Health and Family Welfare for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' - Medical & Public Health (Major Head), 06 - Public Health (Sub-Major Head), 06001 - Direction and Administration (Minor Head), 09 - Flexible Pool for Communicable Diseases, 0909- Procurement of Supplies and Material - NVBDCP (New), 090970 - Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be affected are indicated in the statement no.3 (appendix).

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.

5. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917 dated 30.11.2016.**

Yours faithfully,



(S. Natarajan)

Deputy Secretary

Tel. No. 011-20362432

Cont...

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No.2. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.

(S. Natarajan)
Deputy Secretary

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount: Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases - GC
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases - GC
	579445	352331	Grant-in-Aid - General
Total	579445		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 5,79,445/-



STATEMENT NO.1**KALA AZAR CONTROL PROGRAMME (TRIBAL AREA)**

Statement showing the total cost of Supplies & Material adjusted in respect of State Governements during the year 2016-17 (during the Period from 01.09.2016 to 30.09.2016) in respect of KALA AZAR CONTROL PROGRAMME.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity (in MT)	Total Cost	
1	2	3	4	5	6
A.	States				
1	Bihar	Freight charges for DDT 50% during 2014-15	0	115176	0
2	Jharkhand	Freight charges for DDT 50% during 2014-15	0	431805	0
3	Uttar Pradesh	Freight charges for DDT 50% during 2014-15	0	324	0
4	West Bengal	Freight charges for DDT 50% during 2014-15	0	32140	0
TOTAL (STATES)				579445	0

No. T-14019/1/2016-VBD (vii)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 6th December, 2016

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi - 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2016-17 & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 2,15,911 /-(Rupees Two lakh Fifteen thousand Nine hundred Eleven only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2016-17.

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the Union Territory Govts. for General Areas Rs. **2,15,911/-** as shown in the Statement No. 1, is similarly to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health and F.W., for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3602' Grants-in-aid to UT Govts. NVBDCP (RURAL) by per contra-credit under recovery of '2210' - Medical & Public Health (Major Head), 06 - Public Health (Sub-Major Head), 06001 - Direction and Administration (Minor Head), 09 - Flexible Pool for Communicable Diseases, 0909- Procurement of Supplies and Material - NVBDCP (New), 090970 - Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.

5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi - 110054.

6. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917 dated 30.11.2016.**

Yours faithfully,



(S. Natarajan)

Deputy Secretary

Tel. No. 011-20362432

Cont...


Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to affect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when affected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 42-DEPARTMENT OF HEALTH&FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 - PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),
09 - FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
0909 - DIRECTORATE OF NVBDCP (GC),
090970 - DEDUCT RECOVERY


(S. Natarajan)
Deputy Secretary

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 & 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
B. Union Territory (With Legislature):			
		3602	Grant-in-aid to Union Territory Governments (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
	215911	080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		35	Public Health Prevention & Control of Diseases
		3514	Flexible Pool for Communicable Diseases
		351431	Grant-in-Aid - General
TOTAL: B:	215911		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 2,15,911/-



STATEMENT NO.1**NVBDCP - RURAL (GENERAL AREA)**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2016-17 (during the Period from 01.09.2016 to 30.09.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental
		Item	Quantity	Total Cost	
1	2	3	4	5	6
UT LEGISLATURE					
1	Puducherry	DDT 50% wdp supplied during 2015-16	0.84 MT	215911	0
TOTAL (STATES)				215911	0



No. T-14019/1/2016-VBD (viii)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 6th December, 2016

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2016-17 & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 41,740/- (Rupees Forty One thousand Seven hundred Forty only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2016-17.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the Union Territory Govts. for Scheduled Caste Areas Areas Rs. **41,740/-** as shown in the Statement No. 1, is similarly to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health and F.W., for the year 2016-17 under Grant No. 42-Department of Health, Major Head '3602' Grants-in-aid to UT Govts. NVBDCP (RURAL) by per contra-credit under recovery of '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909 – Procurement of Supplies and Material – NVBDCP (New), 090970 – Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.
6. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917 dated 30.11.2016.**

Yours faithfully,



(S. Natarajan)

Deputy Secretary

Tel. No. 011-20362432

Cont...

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to affect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977: the recoveries when affected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 42-DEPARTMENT OF HEALTH&FW.,

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 - PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),

09 - FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 - DIRECTORATE OF NVBDCP (GC),

090970 - DEDUCT RECOVERY

(S. Natarajan)
Deputy Secretary

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
B. Union Territory (With Legislature):			
		3602	Grant-in-aid to Union Territory Governments (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		35	Public Health Prevention & Control of Diseases
		3514	Flexible Pool for Communicable Diseases
	41740	351431	Grant-in-Aid - General
TOTAL: B:	41740		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 41,740/-

STATEMENT NO.1**NVBDCP - RURAL (SCHEDULED CASTE AREA)**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2016-17 (during the Period from 01.09.2016 to 30.09.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental
		Item	Quantity	Total Cost	
1	2	3	4	5	6
UT LEGISLATURE					
1	Puducherry	DDT 50% wdp supplied during 2015-16	0.16 MT	41740	0
TOTAL (STATES)				41740	0

No. T-14019/1/2016-VBD (ix)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 6th December, 2016

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi - 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2016-17 & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 69,56,579/- (Rupees Sixty Nine lakh Fifty Six thousand Five hundred Seventy Nine only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2016-17.

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the Union Territory Govts. for Rs. **69,56,579/-** as shown in the Statement No. 1, is similarly to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health and F.W., for the year 2016-17 under Grant No. 47-Department of Health, Major Head '2210' Grants-in-aid to UT Govts. NVBDCP (RURAL) by per contra-credit under recovery of '2210' - Medical & Public Health (Major Head), 06 - Public Health (Sub-Major Head), 06001 - Direction and Administration (Minor Head). 09 - Flexible Pool for Communicable Diseases, 0909- Procurement of Supplies and Material - NVBDCP (New), 090970 - Deduct Recovery under which necessary budget provision exists during the year 2016-17. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.

5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi - 110054.

6. This sanction issued with the Concurrence of the Finance Division vide their **FTS No. 3062917 dated 30.11.2016.**

Yours faithfully,



(S. Natarajan)

Deputy Secretary

Tel. No. 011-20362432

Cont...

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to affect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when affected may please be deposited under the following head*of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 42-DEPARTMENT OF HEALTH&FW.,

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 - PUBLIC HEALTH (SUB- MAJOR HEAD).

06001 - DIRECTION AND ADMINISTRATION (MINOR HEAD).

09 - FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 - DIRECTORATE OF NVBDCP (GC).

090970 - DEDUCT RECOVERY

(S. Natarajan)
Deputy Secretary

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 & 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
Union Territory		2210	Medical & Public Health (Major Head)
		06	Public Health (Sub Major Head)
		06101	Prevention and Control of Disease (Minor Head)
		46	Flexible Pool for Communicable Diseases
		4614	Expenditure in Uts w/o legislature
	6956579	461431	Grant-in-Aid
TOTAL:	6956579		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP (New)

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 69,56,579/-



STATEMENT NO.1**NVBDCP - RURAL**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2016-17 (during the Period from 01.09.2016 to 30.09.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental
		Item	Quantity	Total Cost	
1	2	3	4	5	6
UT WITHOUT LEGISLATURE					
1	A & N Islands	DDT 50% wdp supplied during 2015-16	25.01 MT	6441277	0
2	Chandigarh	DDT 50% wdp supplied during 2015-16	2.00 MT	515302	0
TOTAL (STATES)				6956579	0