

F. No. T--22020/04/2015 -CC&V (38)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.
Dated: 09 August 2017

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2017-18 - **Scheduled Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs. **975.22 lakh (Rupees Nine Crore Seventy Five Lakh and Twenty Two Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2017-18 for the month of Apr-May 2017 as per details below:-

2. A. STATE SECTOR

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	59.27
2	BIHAR	10.81
3	CHHATTISGARH	75.95
4	GOA	0.47
5	GUJRAT	24.15
6	HARYANA	0.00
7	HIMACHAL PRADESH	6.36
8	JAMMU & KASHMIR	0.24
9	JHARKHAND	92.29
10	KARNATAKA	30.97
11	KERALA	2.05
12	MADHYA PRADESH	265.98
13	MAHARASHTRA	70.70
14	ORISSA	194.95
15	PUNJAB	0.00
16	RAJASTHAN	89.29
17	TAMIL NADU	4.44
18	TELANGANA	20.47
19	UTTAR PRADESH	23.86
20	UTTRAKHAND	2.97
21	WEST BENGAL	0.00
	TOTAL	975.22

3. Further, the adjustment will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
2211	Family Welfare (Major Head) Demand No. 42, 2017-18	
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	975.22

TO

3601	Grant-in-Aid to State Govt. (Major Head)	
06.796	Tribal Area – Sub Plan (Minor Head)	
04	National Rural Health Mission	
04.01	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc..	
04.01.31	Grants-in-Aid – General (New)	975.22

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Controller of Accounts, Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
5. This sanction issues with the concurrence of Finance Division vide Dy. No. C-1143 Dated - 24.07.2017.

Yours faithfully,

D. K. Sahu
09.08.17

(D. K. Sahu)

Under Secretary to the Government of India

File No. T--22020/04/2015-CC&V dated: August 2017

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NRHM Division/IFD
6. Adjustment sanction folder.