

F. No. T-22020/04/2015-CC&V (9)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: 11 May 2017

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2017-18 - **Scheduled Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs. **696.44** lakh (**Rupees Six Crore Ninety Six Lakh and Forty Four Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2017-18 for the month of January 2017 as per details below:-

2. A. STATE SECTOR

| Sl. No. | Name of the State | Total (Rs.) In Lakh |
|---------|-------------------|---------------------|
| 1 | ANDHRA PRADESH | 25.57 |
| 2 | BIHAR | 4.38 |
| 3 | CHHATTISGARH | 68.79 |
| 4 | GOA | 4.09 |
| 5 | GUJRAT | 58.99 |
| 6 | HARYANA | 0.00 |
| 7 | HIMACHAL PRADESH | 1.89 |
| 8 | JAMMU & KASHMIR | 3.20 |
| 9 | JHARKHAND | 72.87 |
| 10 | KARNATAKA | 7.97 |
| 11 | KERALA | 0.05 |
| 12 | MADHYA PRADESH | 64.69 |
| 13 | MAHARASHTRA | 96.53 |
| 14 | ORISSA | 131.71 |
| 15 | PUNJAB | 0.00 |
| 16 | RAJASTHAN | 51.10 |
| 17 | TAMIL NADU | 3.38 |
| 18 | TELANGANA | 15.74 |
| 19 | UTTAR PRADESH | 7.39 |
| 20 | UTTRAKHAND | 0.46 |
| 21 | WEST BENGAL | 77.64 |
| | TOTAL | 696.44 |

Paly
11.05.17
Under Secretary

3. Further, the adjustment will be made as under:-

| Code No. | Description of Sub- Heads | Amount (Rs) in Lakh |
|--|--|------------------------|
| 2211 Family Welfare (Major Head) Demand No. 42, 2017-18 | | |
| 00001 | Direction & Administration (Minor Head) | |
| 08 | NRHM – RCH – Flexible Pool | |
| 08.03 | Procurement of Supplies and Materials - Routine Immunization Program (NEW) | |
| 08.03.70 | Deduct Recovery | 696.44 |

TO

3601 Grant-in-Aid to State Govt. (Major Head)

| | | |
|----------|---|---------------|
| 06.796 | Tribal Area – Sub Plan (Minor Head) | |
| 04 | National Rural Health Mission | |
| 04.01 | RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc.. | |
| 04.01.31 | Grants-in-Aid – General (New) | 696.44 |

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C- 441 Dated - 09.05.2017.**

Yours faithfully,

Rahul
11.05.17

(D. K. Sahu)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: May 2017

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NRHM Division/IFD
6. Adjustment sanction folder.