

F. No. T-22020/04/2015-CC&V (60)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.
Dated: 05 September 2017

To,
The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2017-18 - **Scheduled caste**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs **918.04** lakhs (**Rupees Nine Crores Eighteen Lakhs Four Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2017-18 for the month of July 2017 as per details below:-

2. A. STATE SECTOR

Sl. No.	Name of the State	Total (Rs.) In Lakhs
1	ANDHRA PRADESH	66.23
2	BIHAR	31.80
3	CHHATTISGARH	3.32
4	GOA	0.15
5	GUJRAT	17.22
6	HARYANA	60.71
7	HIMACHAL PRADESH	18.25
8	JAMMU & KASHMIR	3.98
9	JHARKHAND	16.25
10	KARNATAKA	41.18
11	KERALA	1.37
12	MADHYA PRADESH	24.19
13	MAHARASHTRA	19.02
14	ORISSA	105.37
15	PUNJAB	2.24
16	RAJASTHAN	33.00
17	TAMIL NADU	78.12
18	TELANGANA	17.54
19	UTTAR PRADESH	293.08
20	UTTRAKHAND	3.38
21	WEST BENGAL	81.64
	TOTAL	918.04

Rahul

Under Secretary

3. Further, the adjustment will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakhs
2211 Family Welfare (Major Head) Demand No. 42, 2017-18		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	918.04

TO

3601 Grant-in-Aid to State Govt. (Major Head)

06.789	Special Component Plan for Scheduled caste (Minor Head)	
04	National Rural Health Mission	
04.01	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc..	
04.01.31	Grants-in-Aid – General (New)	918.04

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Controller of Accounts, Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-1477 Dated - 05.09.2017.**

Yours faithfully,

Pulley
05.09.17

(D. K. Sahu)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: September 2017

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NRHM Division/IFD
6. Adjustment sanction folder.