

F. No. T-22020/04/2015-CC&V (7)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: 11 May 2017

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2017-18 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs. **4383.92** lakh (**Rupees Forty Three Crore Eighty Three Lakh and Ninety Two Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2017-18 for the month of January 2017 as per details below:-

2. A. STATE SECTOR

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	279.78
2	BIHAR	283.16
3	CHHATTISGARH	127.07
4	GOA	35.21
5	GUJRAT	313.98
6	HARYANA	295.49
7	HIMACHAL PRADESH	22.92
8	JAMMU & KASHMIR	21.70
9	JHARKHAND	171.56
10	KARNATAKA	87.00
11	KERALA	3.35
12	MADHYA PRADESH	194.12
13	MAHARASHTRA	363.02
14	ORISSA	345.96
15	PUNJAB	130.68
16	RAJASTHAN	260.38
17	TAMIL NADU	242.56
18	TELANGANA	172.21
19	UTTAR PRADESH	1021.22
20	UTTRAKHAND	12.55
21	WEST BENGAL	0.00
	TOTAL	4383.92

Paly
Under Secretary
11.05.17

3. Further, the adjustment will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
2211	Family Welfare (Major Head) Demand No. 42, 2017-18	
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	4383.92

TO		
3601	Grant-in-Aid to State Govt. (Major Head)	
06	Centrally Sponsored Scheme (Sub Major Head)	
06.101	Central Assistance/Share (Minor Head)	
13	National Rural Health Mission	
13.01	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc.	
13.01.31	Grand-in-Aid – General (New)	4383.92

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C- 441 Dated - 09.05.2017.**

Yours faithfully,

Puliy
11.05.17

(D. K. Sahu)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: May 2017

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)