

F. No. T-13020/09/2016-Imm (7)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: 11 May 2017

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Pulse Polio Programme (Reproductive and Child Health) during 2017-18 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs. 16060.63 lakh (**Rupees One Hundred Sixty Crore Sixty Lakh and Sixty Three Thousand only**) given to the State Governments under Reproductive and Child Health (Pulse Polio Programme) during 2017-18 as per details below:-

2. A. STATE SECTOR

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	295.82
2	BIHAR	1273.55
3	CHHATTISGARH	148.69
4	GOA	8.40
5	GUJRAT	3014.20
6	HARYANA	236.89
7	HIMACHAL PRADESH	34.47
8	JAMMU & KASHMIR	115.69
9	JHARKHAND	271.05
10	KARNATAKA	448.64
11	KERALA	167.76
12	MADHYA PRADESH	529.92
13	MAHARASHTRA	5539.73
14	ORISSA	194.77
15	PUNJAB	176.93
16	RAJASTHAN	560.85
17	TAMIL NADU	0.00
18	TELANGANA	246.29
19	UTTAR PRADESH	2240.33
20	UTTRAKHAND	87.63
21	WEST BENGAL	469.02
	Total	16060.63

Anju
11/05/17

Rajy
Under Secretary
11-05-17

3. Further, the adjustment will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
2211	Family Welfare (Major Head) Demand No. 42, 2017-18	
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	16060.63


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3601	Grant-in-Aid to State Govt. (Major Head)	
06	Centrally Sponsored Scheme (Sub Major Head)	
06.101	Central Assistance/Share (Minor Head)	
13	National Rural Health Mission	
13.01	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc.	
13.01.31	Grand-in-Aid – General (New)	16060.63

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide Dy. No. C- 438
Dated - 09.05.2017.

Yours faithfully,


(D. K. Sahu)
11.05.17

Under Secretary to the Government of India

File No. T-13020/09/2016-Imm dated: May 2017

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)